

September  
2017



# City of Bruceville-Eddy



143 Wilcox Drive  
Eddy, Texas 76524

254/859-5964  
254/859-5779 fax

**Notice is hereby given that a Called Meeting and Workshop Session have been Set:**

To be held with Primus Services Corporation and Txdot Project Managers Waco District, along with the governing body of the City of Bruceville-Eddy will be held on the 14<sup>th</sup> day of September, 2017 at 4:45 pm at City Hall at 143 Wilcox Drive, Eddy Texas, at which time the following subjects will be discussed, and or approved,

To-wit:

1. Call to Order: Mayor Connally Bass.
2. Discussion of the progress, problems, and issues of congestion of traffic on city streets as a result of the expansion project of IH-35 through the City of Bruceville-Eddy and its tributary streets. \*
3. Council to discuss costs associated with a new TXDOT traffic study on FM 107 and HWY 7, through the City of Bruceville-Eddy, from the existing west incorporation line to the east incorporation line. Discussion of timeline for study. Discussion of legal requirements which may be necessary as a result of findings.

Adjournment at 6:00 pm.

**Notice is hereby given of a 6:30 P.M. Regular Council Session September 14<sup>th</sup> 2017,**

of the governing body of the City of Bruceville-Eddy to be held at City Hall at 143 Wilcox Drive, Eddy Texas, at which time the following subjects will be discussed, and or approved,

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- 4) CONSENT AGENDA:
  - I. Council to consider A/P for General/Water Funds for August 2017.
  - II. Council to consider minutes of the meetings of August, 2017.
- 5) City Engineer: Report/ Considerations. No report this month. *A date for a workshop needs to be set for the hydrostatic studies and updates on the different projects that are being worked on at this time.*
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- 15) Council to consider new economic development offers under Project Hope. *Council reserves the right to adjourn into Executive Session, under TGC Section §551.086 (Economic Development).*
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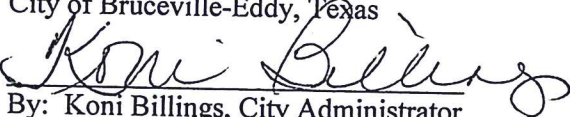
(2)

*All items on the agenda are for discussion and/or action. The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices,) and 551.086 (Economic Development). The City is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal access to communications will be provided to those who provide notice to the City Secretary at least 48 hours in advance. Please contact the City Secretary at (254) 859-5964 or at the web address of [city-sec@bruceville-eddy.org](mailto:city-sec@bruceville-eddy.org) or by fax at (254) 859-5779 for information or assistance.*

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the above named City of Bruceville-Eddy is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice on the official notice case, at City Hall of City of Bruceville-Eddy, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the 11th day of September 2017 at 11:00 a.m. and remained so posted, continuously, for at least 72 hours preceding the scheduled time of said Meeting.

City of Bruceville-Eddy, Texas

(seal)

  
By: Koni Billings, City Administrator



# City of Bruceville-Eddy



143 Wilcox Drive  
Eddy, Texas 76524

254/859-5964  
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1. Call to Order: Mayor Connally Bass.
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Adjournment at 6:00 pm.

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# City of Bruceville-Eddy



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Fax 254-859-5779

## MINUTES OF THE CALLED MEETING/WORKSHOP, AND THE REGULAR SESSION OF COUNCIL MEETING OF SEPTEMBER 14th, 2017

1. Mayor Bass called to order the called meeting/workshop at 4:51 pm. Roll was taken: Mayor Bass, Mayor Pro Tem Gary Lucas, Hal Wilcox, Allen Trigg, Frank Holt, and Jason Dean, all in attendance. City Administrator Koni Billings in attendance. 2.

2. TXDOT representatives and PSC project manager in attendance.

Items listed under the regular council session were to deal with streets that are nearly impassable, made so by the constant traffic from PSC trucks, TXDOT trucks and the sub-contractors hauling rocks road base etc. These heavy trucks have decimated Market Street from FM 107 to the southbound service lanes on IH-35 exiting from Market Street and Pine Street. TXDOT and PSC were asked to come up with a solution as they had been constant in their use from the time that the Blevins Bridge came down until today's date. Also on the table for discussion was Bruce, 1<sup>st</sup> street, Grider and Church streets. These have taken tremendous traffic use from interstate closings and truck traffic building all of the Bruceville improvements in the expansion project. TXDOT and PSC will drive the affected streets and let us know, for contingency plans will be necessary in order for street budget to cover at the minimum, Market Street. We have a 380 contract agreement with a new business to have a parking lot installed and to do so; Market will need a complete rebuild first. The request for a traffic study on FM 107 and the variables in speed was addressed once again. Jacob Chau will get back to us with a date to visit. The department asked for the city to consider implementation of an Ordinance which would lower the construction speed limit to 60. The concern of Ms. Billings was that the two cities that have created traffic speed restrictions on the project are Home Rule. And our city is General Law Type A. Jacob is looking into a template that could be used for a General Law city. Mr. Wilcox asked to have a study that will include the cost factor of undertaking a traffic study from the east city limits to the west limits along 7 and 107 highways. A time line for that study and any legal work involved will need to be made.

Meeting adjourned at 6:10 pm.

## REGULAR SESSION OF THE COUNCIL MEETING OF SEPTEMBER 14th, 2017

1) Regular Session of Council was called to order at 6:31 pm. Roll was taken. All councilmembers in attendance, City administrator in attendance.

2) Prayer was offered by Councilman Jason Dean, who then led the Pledge of Allegiance.

3) Citizen Time: Michael Johansen of 18615 IH-35 spoke on his feelings of what the council needs to undertake to educate the employees that work for the city by producing a manual with answers to all the possible questions that they could be asked, and a roster of their daily duties. Mr. Johansen noted that he had asked for public information to be distributed and that it took four weeks to get it all back and that he was actually asked to pay for it from his hard earned money. He noted that the code enforcement officer did not have authority to enforce the "codes" as he did not know them. He stated that he was confronted and was spoken to in an aggressive manner, and that he was told to go to city hall to find out what he had been charged with, and that no one at city hall could tell him what he had been charged with. He exceeded his time for citizen's time and was asked to close. (Councilmen were unable to respond, or rebut as this was done under citizen time, which does not allow for discussion of items not on an agenda.)

4) Consent agenda

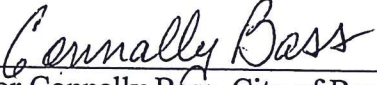
- i. Approval of the budget spending in the General/Water Funds for August and year-end line item moves to be made for September closing. Motion by Gary Lucas to approve, seconded by Hal Wilcox. All in Favor.

ii. Approval of the minutes of August 2017. Motion to approve the minutes made by Jason Dean, seconded by Allen Trigg. All in Favor.

- 5) City Engineer Report: Mr. Tabor had no items for discussion. The meeting to analyze the hydrostatics study, and the CDBG progress and the Falls County, Old Bethany roads study was scheduled for September 21<sup>st</sup> 2017 at 5:00 pm.
- 6) Public Works: approval of a used truck purchase to replace WT-103, which has 300,000 miles on it, and is not working at this time. Truck is 2011 Ford Heavy Duty for \$11,500.00. Hal Wilcox made motion to purchase, second was made by Gary Lucas. All in Favor. A motion for approval of the contractor that will fulfill the CDBG work, B-Corp, was made by Gary Lucas, seconded by Jason to assign this work to B-Corp, who has won the bidding for the project.
- 7) Police Department: No business, however, Mr. Lucas and Mayor Bass both spoke on the two officers that responded to the hurricane disaster in Houston, Rockport, and Fulton area and praised their acts. The two officers that went to the area were Chief McLean and Corporal Millsap, who was the attending bailiff for the meeting.
- 8) Council heard from Jake Moser of Rockdale, Texas who has been restoring and rebuilding the home at 200 Market Street in order to open it as a Bed and Breakfast. He has asked that the zoning process be a multi process of Residential and commercial, in the case that it does not do well as a bed and breakfast and can then be rented out as a home. This will start the process of rezoning and reclassifying the lot and home. Gary Lucas question Mr. Moser about his inspection process and if he had been granted his Occupancy certificate yet. He has done his inspections; he does not have his certificate yet. Ms. Billings gave Mr. Moser an application to rezone. No motion needed.
- 9) Council considered the need for an Abstract attorney and the summary of costs from around the county of an abstract attorney hiring will cost the city. It was decided to utilize Denny Lessman, who also is the prosecutor for the city, he was the best hourly rate. Ms. Billings will turn all the files, etc., over to Mr. Lessman and notify the attorney for the Cohn Family Trust. Hired by a vote of All in Favor. A motion to hire made by Jason Dean. A second motion put it to a vote and was made by Hal Wilcox.
- 10) Council considered the request to have the Restricted Service Credit Plan added to the original plan with TMRS, the retirement program that the city participates in. It allows for previous service in a participating city to be added to the existing city plan. It is an attractive premium to offer anyone thinking of hiring into the City of Bruceville-Eddy from another city. Motion to adopt Ordinance 09-14-17 made by Hal Wilcox, second by Gary Lucas. All in Favor.
- 11) Council considered a request for an Economic Agreement meeting with Vivian Williams and Jason Dean, owners of the Farm to Market Coffeehouse. Mr. Dean has filed a Conflict of Interest Statement and will not participate in voting matter that will affect this agreement. The meeting was set for September 28<sup>th</sup> at 6:00 pm. It is agreed that the attorney will not be called yet on this 380 request.
- 12) No discussion necessary. These matters will wait for TXDOT consideration.
- 13) Council considered camera purchases for the vehicles driven by assigned drivers. These record both front and back at all times the vehicle is moving. A cost of 2\$27.00 per unit. Motion to purchase and have Sgt. Proctor and Calvin Schaeper install them was made by Jason Dean. A second made by Hal Wilcox. All in Favor.
- 14) No discussion necessary. These matters are to wait for TXDOT consideration.
- 15) Council adjourned into executive session at 7:55 pm in order to consider items 15, 16, Projects Hope and Future, under TLGC §551.086 Economic Development.
- 16) Council reconvened at 8:43 pm. No motions were made.

Motion to adjourn was made by Allen Trigg, as there was no further business at 8:44 pm.

Minutes approved on 10-12-17

  
\_\_\_\_\_  
Mayor Connally Bass, City of Bruceville-Eddy

Seal



# City of Bruceville-Eddy



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**AYTON T. ZACHA, P.E.**  
Assistant Area Engineer  
Waco District  
Waco County Area Office

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4.717.5479 (m)  
4.939.3866 (fax)  
ayton.zacha@txdot.gov  
West Loop 121  
Waco, TX 76513



Twitter: @TxDOT  
Facebook.com/TxDOT  
www.txdot.gov



**Kyle Oldham**  
Project Manager

T: (254) 939-8610  
C: (512) 996-3922  
F: (254) 939-8611

**Primoris Heavy Civil**  
5880 West U.S. HWY 190  
Belton, TX 76513

koldham@prim.com  
www.prim.com

**LOMON A. THOMAS, P.E.**  
Assistant Area Engineer  
Waco County / Waco District

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lomon.thomas@txdot.gov  
West Loop 121  
Waco, TX 76513



Twitter: @TxDOT  
Facebook.com/TxDOT  
www.txdot.gov

1st Mtg  
w/TxDOT  
# 2, 3



# Road Doctors, LLC

## Spray Injection Road Repairs

(254) 253-6558

Jared@RoadDoctors.com

735 CR 4250

Valley Mills, TX 76689



Item 12

1st Mtg #2,3  
second mtg #12

WANT TO SCHEDULE A DEMONSTRATION

Item 12

BID'S ON  
MKT Street

\$ 75 per Sq foot

Layer Pea Gravel,

any level ups/low areas  
can be fixed at cost of  
\$1350.00 per 7 tons.

No ability to lay asphalt

Item 12



**PROPOSAL**

**1-888-PAVEMENT**



P.O. Box 5247  
Waco, TX 76708-0247  
Office: 254-752-4081  
Fax: 254-752-1483

DATE: 08/30/17 PAGE # 7 OF 7

DESCRIPTION/LOCATION:  
Road Maintenance @ 200 Market St  
Bruceville-Eddy, TX

TO: City of Bruceville-Eddy  
143 Wilcox Drive #A  
Bruceville-Eddy, TX 76524

FAX:  
PHONE: 254.495.6762  
CONTACT: Calvin

JOB TYPE: Non-Taxable

We propose to furnish all materials, equipment and labor to complete the following:

**BASE BID:**

- Site mobilization...
- Mill down and remove existing pavement to be replaced and haul off all spoils (approx. 1,482 SF)...
- Excavate existing gravel/soil for new cement treated base and haul off all spoils (approx. 2,288 SF)...
- Prepare sub grade for new cement treated base (approx. 2,288 SF)...
- Place (6") new cement treated base (pug base) compacted in place (approx. 2,288 SF)...
- Apply prime coating to new/existing base for new asphalt paving (approx. 3,770 SF)...
- Apply (2") new Type D HMAC asphalt paving compacted in place (approx. 3,770 SF)...
- Prepare/process existing gravel/pavement for new chip seal (approx. 21,576 SF)...
- Shoot a single course surface treatment (chip seal) using CSR2 liquid asphalt and grade 4 cover stone as a topping rock, compacted in place (approx. 21,576 SF)...

**\$41,410.00**

**JOB NOTES:**

- \* WPI will need full access to the work area during construction...
- \* WPI is not responsible for any damage to existing utility/irrigation lines during construction...
- \* No taxes are included in this bid...
- \* Total area bid is approximately (25,346 SF)...
- \* WPI is not responsible for any work not mentioned in this proposal...
- \* Cost for any applicable work permits/fees is not included in this bid...
- \* Cost for any applicable material testing is not included in this bid...
- \* Cost for any applicable certifications, documents, etc. requested by the owner is not included in this bid...
- \* This bid does not include any paint striping...
- \* Owner is responsible for control of vegetation after work is complete...
- \* WPI is not responsible for proper drainage on site due to existing fixed elevations...
- \* Do understand that it is not uncommon to have some surface cracking appear in the future due to the soil conditions and weather extremes in Central Texas...
- \* WPI does carry high levels of insurance for your protection while working on your property...
- \* WPI is family owned and operated, and has been in business since 1967...
- \* WPI is an accredited business member of the BETTER BUSINESS BUREAU...
- \* Please visit our website at: [www.wacopaving.com](http://www.wacopaving.com)

WE PROPOSE hereby to furnish material, equipment and labor - complete in accordance with the above specifications, for the sum of:

**FORTY-ONE THOUSAND FOUR HUNDRED AND TEN...**

dollars **\$41,410.00**

PAYMENT TERMS: **Ten (10) days net from date of invoice...**

All materials guaranteed to as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the original estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

ACCEPTANCE OF PROPOSAL - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: \_\_\_\_\_

Authorized Signature: John D. Bryant  
John Bryant

NOTE: This proposal may be withdrawn by us if not accepted within 30 days.

Signature: \_\_\_\_\_

Signature: \_\_\_\_\_

Item 12



PROPOSAL

1-888-PAVEMENT



P.O. Box 5247  
Waco, TX 76708-0247  
Office: 254-752-4081  
Fax: 254-752-1483

DATE: 09/07/17 PAGE # 1 OF 1

DESCRIPTION/LOCATION:  
New Parking Area @ 200 Market St  
Bruceville-Eddy, TX

TO: City of Bruceville-Eddy  
143 Wilcox Drive #A  
Bruceville-Eddy, TX 76524

FAX:  
PHONE: 254.495.6762  
CONTACT: Calvin

JOB TYPE: Non-Taxable

We propose to furnish all materials, equipment and labor to complete the following:

**BASE BID:**

- Site mobilization...
  - Mill down and remove existing pavement to be replaced and haul off all spoils (approx. 1,482 SF)...
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  - Prepare sub grade for new cement treated base (approx. 2,288 SF)...
  - Place (6") new cement treated base (pug base) compacted in place (approx. 2,288 SF)...
  - Apply prime coating to new/existing base for new asphalt paving (approx. 3,770 SF)...
  - Apply (2") new Type D HMAC asphalt paving compacted in place (approx. 3,770 SF)...
- \$20,920.00**

**JOB NOTES:**

- \* WPI will need full access to the work area during construction...
- \* WPI is not responsible for any damage to existing utility/irrigation lines during construction...
- \* No taxes are included in this bid...
- \* Total area bid is approximately (3,770 SF)...
- \* WPI is not responsible for any work not mentioned in this proposal...
- \* Cost for any applicable work permits/fees is not included in this bid...
- \* Cost for any applicable material testing is not included in this bid...
- \* Cost for any applicable certifications, documents, etc. requested by the owner is not included in this bid...
- \* This bid does not include any paint striping...
- \* Owner is responsible for control of vegetation after work is complete...
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**TWENTY THOUSAND NINE HUNDRED AND TWENTY...**

dollars **\$20,920.00**

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Date of Acceptance: \_\_\_\_\_

Authorized Signature: John D. Bryant  
John Bryant

NOTE: This proposal may be withdrawn by us if not accepted within **30** days.

Signature: \_\_\_\_\_

Signature: \_\_\_\_\_

People who viewed this item also viewed

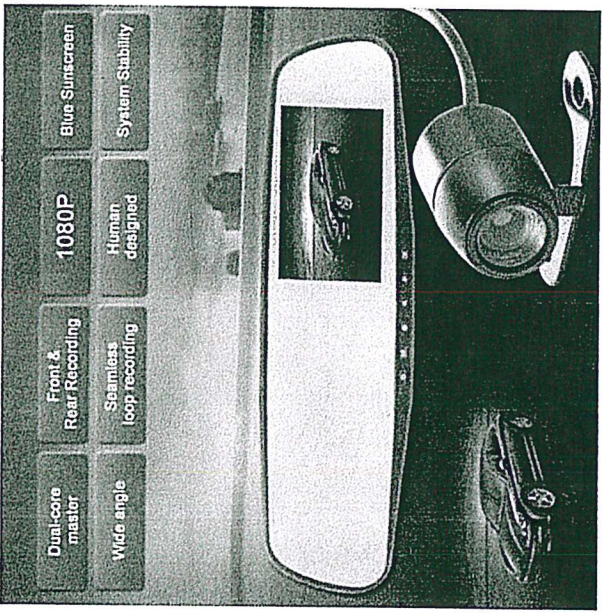
**SPONSORED**  
 HD 1080P Car Dash Ca...  
 \$17.99  
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 4.3" Dual Lens 1080p HD Dash Cam Video Recor...  
 \$22.95  
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 Free shipping



**4.3" Dual Lens 1080p HD Dash Cam Video Recorder Rearview Mirror Car Camera**  
 G-Sensor Motion detection 170 Angle lens US Seller

Be the first to write a review.

Item condition: New  
 Quantity:  6 available 67 sold / See feedback  
 Add to watch list

Price: **US \$22.95**  
 Buy It Now  
 Add to cart  
 79 watching  
 Add to watch list  
 Add to collection  
 100% buyer satisfaction 67 sold More than 91% sold  
 3-year protection plan from SquareTrade - \$8.49

**Seller information**  
 mayunstore (64849)  
 97.6% Positive feedback  
 Follow this seller  
 Visit store: mayunstore  
 See other items



Have one to sell? [Sell now](#)

Shipping: **FREE Economy Shipping** | See details  
 Item location: China, California, United States  
 Ships to: United States See exclusions

Delivery: Estimated between Fri, Aug. 25 and Fri, Sep. 8

Payments: **PayPal** **VISA** **MasterCard** **Discover**  
 Credit Cards processed by PayPal

**PayPal CREDIT**  
 Get more time to pay. Apply Now | See terms  
 See details

Ad  
 Personal Loans, Get \$1k-\$35k in 24hrs | Learn More  
 Returns: 30 days money back, buyer pays return shipping | See details

# City of Bruceville-Eddy Council Citizen Participation Form

This form is furnished for citizens that wish to address council on a matter that may or may not be on the agenda. This Council may or may not take action to the extent allowed by law.

**This is a forum to address the Council only.**

Please fill out this form and turn in to the City Administrator prior to the meeting being called to order.

NAME \_\_\_\_\_

ADDRESS \_\_\_\_\_

PHONE # \_\_\_\_\_

SUBJECT OF CONCERN WITH INFORMATION TO BE ADDRESSED TO COUNCIL:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SIGNED \_\_\_\_\_ DATE \_\_\_\_\_

### **NO ACTION CAN BE TAKEN AT THIS TIME.**

1. When called on by the Mayor, please step to the podium and **state your name and address** before beginning your presentation.
2. Please limit your remarks **four (4) minutes**, unless previously approved by the Mayor.
3. **Persons speaking on the same topic are encouraged to appoint one spokesperson to present views of the group.**

The Citizen Participation portion of the meeting promotes a fair and open process for the governance of the City of Bruceville-Eddy. It allows people to address the City Council or register a position on any issue. This portion of the meeting is an opportunity for citizens to share their views and inform the Council about situations related to city government.

**It is not intended to be an extended discussion or a debate.**

*This month's  
form limits speakers  
to 4 minutes*

City of Bruceville-Eddy Council  
Citizen Participation Form

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Please fill out this form and turn in to the City Administrator prior to the meeting being called to order.

NAME Michael Johnson  
ADDRESS 18615 I 35 <sup>Bruceville</sup> Eddy TX 76630  
PHONE # 254-315-7049

SUBJECT OF CONCERN WITH INFORMATION TO BE ADDRESSED TO COUNCIL:

Code Enforcement

SIGNED Michael Johnson DATE 9-14-17

**NO ACTION CAN BE TAKEN AT THIS TIME.**

1. When called on by the Mayor, please step to the podium and state your name and address before beginning your presentation.
2. Please limit your remarks **four (4)** minutes, unless previously approved by the Mayor.
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# General Fund Trial Balance As of August 31, 2017

	Aug 31, 17	
	Debit	Credit
1000 · Moody General Checking	227,271.98	
1001 · MRLA Savings	219,997.41	
1002 · Police Department DAG Account	0.00	
1003 · Municipal Tech /Bldg. Checking	54,455.00	
1004 · INVESTMENT ACCT. FOR COBE	100,480.26	
1005 · DIVIDEND ACCOUNT	50,019.39	
1006 · MRLA Investment	1,276,489.56	
1007 · Asset Forfeiture Police Dept.	2,882.95	
1200 · Property Tax Receivable	42,779.86	
1205 · Allowance For Doubtful Accounts		32,029.52
1215 · Restitution Receivable	0.00	
1220 · Franchise Tax Receivable	0.00	
1230 · Employee Receivables	0.00	
12000 · Undeposited Funds	0.00	
1500 · Due from TXDOT for paid exp	0.00	
1300 · Misc. Receivables	1,420.79	
20000 · Accounts Payable		242.95
20010 · Accounts Payable Adjustment	0.00	
2100 · Payroll Taxes Payable	0.00	
2150 · Accrued Salaries Payable		9,088.40
2160 · TML Insurance Re-lmb for Tower	0.00	
2161 · TML Insur Re-lmb for Crown Vic	0.00	
2170 · JE Audit	0.00	
2180 · Due from Water Dept Fund	21,352.98	
2500 · Deferred Lease Income		10,712.00
2600 · Deferred Property Tax Revenue		10,750.34
40000 · Ordinary Liabilities	0.00	
40000 · Ordinary Liabilities:2010 · State Comp Fines Payable		18,940.40
40000 · Ordinary Liabilities:2105 · TMRS Payable		407.40
40000 · Ordinary Liabilities:2110 · Pre-Paid Legal		224.89
40000 · Ordinary Liabilities:2115 · AFLAC Payable		122.46
40000 · Ordinary Liabilities:2120 · TMLIEBP Health Ins.		1,244.92
40000 · Ordinary Liabilities:2124 · Approved Payroll Advance Reimb.		300.00
40000 · Ordinary Liabilities:2130 · Employee Equipment Purchase	0.00	
40000 · Ordinary Liabilities:2135 · Repayment	0.00	
40000 · Ordinary Liabilities:2145 · Child Support Payable	0.00	
40000 · Ordinary Liabilities:2155 · Liberty National Life		113.99
40000 · Ordinary Liabilities:24000 · Payroll Liabilities	2,684.97	
27000 · Government Owned Fixed Assets	0.00	
3000 · Fund Balance General	0.00	
3100 · Fund Balance Public Safety	0.00	
32000 · Unrestricted Net Assets		1,615,477.57
50000 · INCOME:5000 · Property Tax Revenue		323,083.44
50000 · INCOME:5010 · State Sales Tax Revenue		68,478.01
50000 · INCOME:5020 · Franchise Tax Revenue		59,961.79
50000 · INCOME:5040 · Pavillion Rental Income		1,180.00
50000 · INCOME:5043 · Donations for K-9		4,980.00
50000 · INCOME:5045 · LEOSE Police Edu Inc.		1,034.53
50000 · INCOME:5050 · Animal Control Income		600.00
50000 · INCOME:5070 · Interest Income		2,627.45
50000 · INCOME:5075 · Permit Fees Income		3,080.40
50000 · INCOME:5080 · Police Rpt/Acc Rpt Income		1,277.16
50000 · INCOME:5086 · Misc. Income for City		1,672.91
50000 · INCOME:5095 · Tower Lease Income		3,000.00
50000 · INCOME:5096 · Troy Parker Land Lease		2,000.00
50000 · INCOME:5500 · Fines Income		501,043.24
50000 · INCOME:5501 · MVBA COLLECTIONS INCOME		158,662.64
50000 · INCOME:5502 · County Child Safety Fee		1,863.65
50000 · INCOME:5505 · P.D. Vehicle Escrow		26,065.00
50000 · INCOME:5510 · Fines Court Tech Fund		25,489.00
50000 · INCOME:5520 · Fines Court Bldg/Security Fund		19,090.00
50000 · INCOME:5525 · Juvenile Case Manager Fund		10,151.30
50000 · INCOME:5530 · State Comptroller Fine Expense	952.40	
50000 · INCOME:5550 · Fixed Asset Sales Income		4,902.00
60000 · ADMINISTRATIVE COSTS:6010 · Atmos Gas	334.27	
60000 · ADMINISTRATIVE COSTS:6015 · Election Expenses	384.09	
60000 · ADMINISTRATIVE COSTS:6020 · Membership Dues	500.54	
60000 · ADMINISTRATIVE COSTS:6025 · Tax Appraiser Fees	3,964.04	

General Fund
Trial Balance
As of August 31, 2017

Table with columns: Description, Aug 31, 17 (Debit), Aug 31, 17 (Credit). Lists various administrative and police department expenses with corresponding debit and credit amounts.



## General Fund Trial Balance As of August 31, 2017

Aug 31, 17

	Debit	Credit
80000 · POLICE DEPT. OPERATION EXPENSES:8099 · Police Radio Connection-Waco	4,200.00	
80000 · POLICE DEPT. OPERATION EXPENSES:8099 · Police Radio Connection-Waco:8112 · EF...	59.03	
80000 · POLICE DEPT. OPERATION EXPENSES:8105 · Police Forms Expense	137.00	
80000 · POLICE DEPT. OPERATION EXPENSES:8110 · Police Office Supplies	730.71	
80000 · POLICE DEPT. OPERATION EXPENSES:8115 · Police Office Equipment Lease	1,645.11	
80000 · POLICE DEPT. OPERATION EXPENSES:8120 · Police Telephone Exp	2,791.48	
80000 · POLICE DEPT. OPERATION EXPENSES:8125 · Police Postage Exp	48.20	
80000 · POLICE DEPT. OPERATION EXPENSES:8130 · Police Cell Phone Ex	5,655.14	
80000 · POLICE DEPT. OPERATION EXPENSES:8155 · Police Misc. Exp	1,775.78	
80000 · POLICE DEPT. OPERATION EXPENSES:8155 · Police Misc. Exp:8156 · Bottled Water Del...	448.63	
80000 · POLICE DEPT. OPERATION EXPENSES:8155 · Police Misc. Exp:8157 · S.A.N.E. advocac...	615.00	
80000 · POLICE DEPT. OPERATION EXPENSES:8165 · Social Platforms-Police Dept.	285.56	
80000 · POLICE DEPT. OPERATION EXPENSES:8185 · Janitorial-Police Dept.	344.04	
82000 · POLICE PERSONNEL & SUPPORT:82075 · Salaries & Wages Police Dept	190,071.49	
82000 · POLICE PERSONNEL & SUPPORT:82075 · Salaries & Wages Police Dept:82150 · Warran...	2,450.00	
82000 · POLICE PERSONNEL & SUPPORT:82085 · TMRS Police Department	9,969.59	
82000 · POLICE PERSONNEL & SUPPORT:82145 · TMLIEBP Insurance	36,019.30	
90000 · PROFESSIONAL ADMINISTRATION:6100 · Attorneys	14,727.96	
90000 · PROFESSIONAL ADMINISTRATION:6105 · Auditors	11,959.25	
90000 · PROFESSIONAL ADMINISTRATION:6110 · City Insurance	16,237.31	
90000 · PROFESSIONAL ADMINISTRATION:8070 · Police Department Attorney Fees	2,409.00	
90000 · PROFESSIONAL ADMINISTRATION:8090 · Auditor Fee Police Department	9,400.00	
90000 · PROFESSIONAL ADMINISTRATION:8100 · Police City Insurance	16,237.33	
9990 · BANK TRANSFERS	24,904.00	
4050 · PASSTHRU ACCT. FOR DEP. ERRORS	0.00	
59000 · INVESTMENT INTEREST DIVIDENDS		3,504.00
<b>TOTAL</b>	<b>2,923,401.36</b>	<b>2,923,401.36</b>

General Fund  
Profit & Loss Budget vs. Actual

October 2016 through September 2017

	Oct '16 - Sep ...	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>50000 · INCOME</b>				
5000 · Property Tax Revenue	323,408.79	325,000.00	-1,591.21	99.5%
5010 · State Sales Tax Revenue	68,478.01	60,000.00	8,478.01	114.1%
5020 · Franchise Tax Revenue	59,961.79	70,000.00	-10,038.21	85.7%
5040 · Pavillion Rental Income	1,180.00	500.00	680.00	236.0%
5043 · Donations for K-9	4,980.00			
5045 · LEOSE Police Edu Inc.	1,034.53	1,000.00	34.53	103.5%
5050 · Animal Control Income	600.00	500.00	100.00	120.0%
5070 · Interest Income	2,627.45	700.00	1,927.45	375.4%
5075 · Permit Fees Income	3,145.40	1,500.00	1,645.40	209.7%
5080 · Police Rpt/Acc Rpt Income	1,277.16	2,000.00	-722.84	63.9%
5086 · Misc. Income for City	2,097.91	0.00	2,097.91	100.0%
5090 · Lease Income	0.00	10,712.00	-10,712.00	0.0%
5095 · Tower Lease Income	3,000.00	3,000.00	0.00	100.0%
5096 · Troy Parker Land Lease	2,000.00	2,000.00	0.00	100.0%
5500 · Fines Income	501,043.24	500,000.00	1,043.24	100.2%
5501 · MVBA COLLECTIONS INCOME	163,539.41	100,000.00	63,539.41	163.5%
5502 · County Child Safety Fee	1,863.65	0.00	1,863.65	100.0%
5505 · P.D. Vehicle Escrow	26,065.00	22,000.00	4,065.00	118.5%
5510 · Fines Court Tech Fund	25,489.00	20,000.00	5,489.00	127.4%
5520 · Fines Court Bldg/Security Fund	19,090.00	15,000.00	4,090.00	127.3%
5525 · Juvenile Case Manager Fund	10,151.30	10,000.00	151.30	101.5%
5530 · State Comptroller Fine Expense	-952.40	-1,000.00	47.60	95.2%
5550 · Fixed Asset Sales Income	4,902.00	2,000.00	2,902.00	245.1%
50000 · INCOME - Other	0.00	0.00	0.00	0.0%
<b>Total 50000 · INCOME</b>	<b>1,224,982.24</b>	<b>1,144,912.00</b>	<b>80,070.24</b>	<b>107.0%</b>
<b>Total Income</b>	<b>1,224,982.24</b>	<b>1,144,912.00</b>	<b>80,070.24</b>	<b>107.0%</b>
<b>Gross Profit</b>	<b>1,224,982.24</b>	<b>1,144,912.00</b>	<b>80,070.24</b>	<b>107.0%</b>
<b>Expense</b>				
<b>60000 · ADMINISTRATIVE COSTS</b>				
6010 · Atmos Gas	334.27	350.00	-15.73	95.5%
6015 · Election Expenses	384.09	2,500.00	-2,115.91	15.4%
6020 · Membership Dues	500.54	500.00	0.54	100.1%
6025 · Tax Appraiser Fees	3,964.04	4,000.00	-35.96	99.1%
6030 · Tax Collector Fees	1,743.27	2,000.00	-256.73	87.2%
6050 · Office Equipment Lease				
6051 · County Property lease tax	0.00	0.00	0.00	0.0%
6050 · Office Equipment Lease - Other	1,233.77	3,000.00	-1,766.23	41.1%
<b>Total 6050 · Office Equipment Lease</b>	<b>1,233.77</b>	<b>3,000.00</b>	<b>-1,766.23</b>	<b>41.1%</b>
6065 · Municipal Court Collection Cost	78,270.49	50,000.00	28,270.49	156.5%
6070 · Court Technology Expense	373.00	3,500.00	-3,127.00	10.7%
6075 · Court Bldg/Security Expense	399.99	1,500.00	-1,100.01	26.7%
6077 · Court Juvenile Case Mngr.	0.00	1,000.00	-1,000.00	0.0%
6092 · Social Platforms	646.58	2,000.00	-1,353.42	32.3%
6115 · Office Supplies	2,904.14	3,500.00	-595.86	83.0%
6118 · Court Office Suplies	465.52	0.00	465.52	100.0%
6125 · Telephones	2,709.22	3,000.00	-290.78	90.3%
6130 · Postage	1,197.31	2,200.00	-1,002.69	54.4%
6132 · Court Priority Postage	296.20	300.00	-3.80	98.7%
6135 · Cell Phones & I-Pads	5,413.39	6,700.00	-1,286.61	80.8%
6140 · Help Wanted Advertising	646.01	100.00	546.01	646.0%
6150 · Travel & Confernces	0.00	1,000.00	-1,000.00	0.0%
6155 · Training/Schools/Seminars	239.71	2,000.00	-1,760.29	12.0%
6160 · Misc. Expense				
6161 · Council Annual Payroll	72.00	150.00	-78.00	48.0%
6163 · B-E ISD ad	0.00	150.00	-150.00	0.0%

General Fund  
Profit & Loss Budget vs. Actual

October 2016 through September 2017

	Oct '16 - Sep ...	Budget	\$ Over Budget	% of Budget
6160 · Misc. Expense - Other	616.16	450.00	166.16	136.9%
Total 6160 · Misc. Expense	688.16	750.00	-61.84	91.8%
6180 · Computer Expenses				
6182 · New Software City USTI	244.15	300.00	-55.85	81.4%
6183 · New Software Court USTI	0.00	0.00	0.00	0.0%
6184 · Q.B. Annual Software	0.00	0.00	0.00	0.0%
6180 · Computer Expenses - Other	2,425.27	5,000.00	-2,574.73	48.5%
Total 6180 · Computer Expenses	2,669.42	5,300.00	-2,630.58	50.4%
6185 · Janitorial	765.51	1,000.00	-234.49	76.6%
Total 60000 · ADMINISTRATIVE COSTS	105,844.63	96,200.00	9,644.63	110.0%
65000 · ANIMAL CONTROL EXPENSES				
6170 · A.C. supplies/ vaccinations	269.83	2,000.00	-1,730.17	13.5%
6172 · Waco Animal Shelter Contract	5,753.00	6,050.00	-297.00	95.1%
6173 · Animal Control Training Expense	1,124.97	1,200.00	-75.03	93.7%
Total 65000 · ANIMAL CONTROL EXPENSES	7,147.80	9,250.00	-2,102.20	77.3%
66000 · OFFICE PERSONNEL & SUPPORT				
66065 · Salaries and Wages=General	38,228.74	212,987.00	-174,758.26	17.9%
66066 · Mileage re-imbusement	1,863.00	0.00	1,863.00	100.0%
66070 · Payroll Tax Expense=General	8,386.93	8,000.00	386.93	104.8%
66075 · TMLIEBP Insurance	28,145.34	33,000.00	-4,854.66	85.3%
66080 · TMRS Expense=General	8,950.79	9,000.00	-49.21	99.5%
66090 · Water Co. Wages PassThru Acct.	174,396.44	0.00	174,396.44	100.0%
66000 · OFFICE PERSONNEL & SUPPORT - Other	36.30	0.00	36.30	100.0%
Total 66000 · OFFICE PERSONNEL & SUPPORT	260,007.54	262,987.00	-2,979.46	98.9%
70000 · CITY INFRASTRUCTURE COSTS				
6031 · EFT/ACH Fees	80.14	0.00	80.14	100.0%
6035 · Repairs & General Maintenance				
6036 · Building Upkeep	988.62	1,500.00	-511.38	65.9%
6037 · Signage/Safety	0.00	1,000.00	-1,000.00	0.0%
6035 · Repairs & General Maintenance - Other	180.36	1,000.00	-819.64	18.0%
Total 6035 · Repairs & General Maintenance	1,168.98	3,500.00	-2,331.02	33.4%
6040 · Gas and Oil	6,651.04	7,000.00	-348.96	95.0%
6045 · Mowing Expense	150.81	200.00	-49.19	75.4%
6055 · Pavillion Expense Account	610.95	2,000.00	-1,389.05	30.5%
6090 · Contract Labor	0.00	5,000.00	-5,000.00	0.0%
6122 · DIRECT ELECTRICITY	12,273.32	20,000.00	-7,726.68	61.4%
6123 · H-O-T Street Lighting Expense	928.00	1,200.00	-272.00	77.3%
6165 · Tools & Equipment	772.33	2,000.00	-1,227.67	38.6%
6166 · Fixed Asset Expenditure				
99100 · Backhoe Purchase on 60 months	4,712.51	5,200.00	-487.49	90.6%
99200 · Skidsteer/Bobcat purchase	0.00	0.00	0.00	0.0%
99300 · GOOSENECK TRAILER PURCHASE	9,304.15	0.00	9,304.15	100.0%
6166 · Fixed Asset Expenditure - Other	3,661.60	30,000.00	-26,338.40	12.2%
Total 6166 · Fixed Asset Expenditure	17,678.26	35,200.00	-17,521.74	50.2%
6175 · CODE ENFORCE/CLEANUP/PURCHASE	38.00	6,000.00	-5,962.00	0.6%
7010 · Tractor/Shredder Repair/Expense	318.89	500.00	-181.11	63.8%
7011 · Mowers Repair/Expense	180.19	500.00	-319.81	36.0%
7015 · City Back Hoe & DumpTruck	1,907.14	3,000.00	-1,092.86	63.6%
7016 · Truck Repairs and Tires	2,229.03	3,000.00	-770.97	74.3%
7018 · GPS for Vehicles	1,247.52	2,000.00	-752.48	62.4%
7020 · Street Repair Expenses	63,018.19	125,000.00	-61,981.81	50.4%
7021 · Flood Control/Culvert clean out	0.00	5,000.00	-5,000.00	0.0%

General Fund  
Profit & Loss Budget vs. Actual

October 2016 through September 2017

	Oct '16 - Sep ...	Budget	\$ Over Budget	% of Budget
7022 · Bridge Repairs/Parking Lots	0.00	10,000.00	-10,000.00	0.0%
7025 · Brush Clean-Up Costs	0.00	1,000.00	-1,000.00	0.0%
7030 · Office Fixtures	76.36	200.00	-123.64	38.2%
7035 · Uniforms & Office Shirts	1,289.55	1,500.00	-210.45	86.0%
7050 · Comprehensive Planning Projects				
7051 · Project Future	0.00	0.00	0.00	0.0%
7052 · Economic Development Corp.	0.00	0.00	0.00	0.0%
7053 · Advertising projects for COBE	131.86			
7050 · Comprehensive Planning Projects - Other	2,555.72	75,000.00	-72,444.28	3.4%
<b>Total 7050 · Comprehensive Planning Projects</b>	<b>2,687.58</b>	<b>75,000.00</b>	<b>-72,312.42</b>	<b>3.6%</b>
<b>Total 70000 · CITY INFRASTRUCTURE COSTS</b>	<b>113,306.28</b>	<b>308,800.00</b>	<b>-195,493.72</b>	<b>36.7%</b>
<b>80000 · POLICE DEPT. OPERATION EXPENSES</b>				
8004 · Fixed Asset-Police Purchase	0.00	7,000.00	-7,000.00	0.0%
8005 · Police Loans Principal	22,972.13	23,000.00	-27.87	99.9%
8006 · Police Loans Interest	2,047.95	3,000.00	-952.05	68.3%
8007 · Seizure Expense for D.A. Office	1,549.20			
8010 · Police Equipment	859.84	7,000.00	-6,140.16	12.3%
8015 · Police Vehicle Equipment	9,385.04	7,000.00	2,385.04	134.1%
8016 · K-9 Expenses	8,528.08	8,000.00	528.08	106.6%
8020 · Police Gas & Oil	18,435.81	20,000.00	-1,564.19	92.2%
8025 · Repair & Maintenance Police Car	8,956.76	10,000.00	-1,043.24	89.6%
8030 · Police Membership Dues	201.00	200.00	1.00	100.5%
8035 · Police Training	2,132.00	2,500.00	-368.00	85.3%
8040 · Police Equipment Maintenance	0.00	0.00	0.00	0.0%
8045 · Police Uniform Purchases	1,633.77	4,000.00	-2,366.23	40.8%
8050 · P.D. Maintenance				
8055 · P.D. Station House Expense	852.19	0.00	852.19	100.0%
8050 · P.D. Maintenance - Other	0.00	500.00	-500.00	0.0%
<b>Total 8050 · P.D. Maintenance</b>	<b>852.19</b>	<b>500.00</b>	<b>352.19</b>	<b>170.4%</b>
8060 · Omnibase Expense	6,162.00	5,000.00	1,162.00	123.2%
8095 · Computer Exp Police Department				
8096 · Police Cop Sync Account	5,856.48	5,500.00	356.48	106.5%
8097 · P.D. Q.B. Annual Software	238.85	250.00	-11.15	95.5%
8098 · New Software P.D USTI	0.00	0.00	0.00	0.0%
8095 · Computer Exp Police Department - Other	8,703.10	5,500.00	3,203.10	158.2%
<b>Total 8095 · Computer Exp Police Department</b>	<b>14,798.43</b>	<b>11,250.00</b>	<b>3,548.43</b>	<b>131.5%</b>
8099 · Police Radio Connection-Waco				
8112 · EFT/ACH FEES	71.53	0.00	71.53	100.0%
8099 · Police Radio Connection-Waco - Other	4,200.00	4,200.00	0.00	100.0%
<b>Total 8099 · Police Radio Connection-Waco</b>	<b>4,271.53</b>	<b>4,200.00</b>	<b>71.53</b>	<b>101.7%</b>
8105 · Police Forms Expense	137.00	300.00	-163.00	45.7%
8110 · Police Office Supplies	730.71	500.00	230.71	146.1%
8115 · Police Office Equipment Lease	1,645.11	1,700.00	-54.89	96.8%
8120 · Police Telephone Exp	2,791.48	3,300.00	-508.52	84.6%
8125 · Police Postage Exp	48.20	300.00	-251.80	16.1%
8130 · Police Cell Phone Ex	5,655.14	6,000.00	-344.86	94.3%
8135 · Police Advertising	0.00	50.00	-50.00	0.0%
8150 · Police Travel Exp	0.00	50.00	-50.00	0.0%
8155 · Police Misc. Exp				
8156 · Bottled Water Delivery to P.D.	448.63	350.00	98.63	128.2%
8157 · S.A.N.E. advocacy child crimes	615.00			
8155 · Police Misc. Exp - Other	1,775.78	1,725.00	50.78	102.9%
<b>Total 8155 · Police Misc. Exp</b>	<b>2,839.41</b>	<b>2,075.00</b>	<b>764.41</b>	<b>136.8%</b>
8165 · Social Platforms-Police Dept.	285.56	1,500.00	-1,214.44	19.0%

General Fund  
**Profit & Loss Budget vs. Actual**  
 October 2016 through September 2017

	Oct '16 - Sep ...	Budget	\$ Over Budget	% of Budget
8185 · Janitorial-Police Dept.	344.04	250.00	94.04	137.6%
<b>Total 80000 · POLICE DEPT. OPERATION EXPENSES</b>	<b>117,262.38</b>	<b>128,675.00</b>	<b>-11,412.62</b>	<b>91.1%</b>
<b>82000 · POLICE PERSONNEL &amp; SUPPORT</b>				
82075 · Salaries & Wages Police Dept				
82150 · Warrant Delivery	2,450.00	0.00	2,450.00	100.0%
82160 · Police Hourly Baliff Labor	0.00	2,000.00	-2,000.00	0.0%
82075 · Salaries & Wages Police Dept - Other	198,557.18	235,000.00	-36,442.82	84.5%
<b>Total 82075 · Salaries &amp; Wages Police Dept</b>	<b>201,007.18</b>	<b>237,000.00</b>	<b>-35,992.82</b>	<b>84.8%</b>
82085 · TMRS Police Department	10,428.66	12,000.00	-1,571.34	86.9%
82145 · TMLIEBP Insurance	36,019.30	34,000.00	2,019.30	105.9%
<b>Total 82000 · POLICE PERSONNEL &amp; SUPPORT</b>	<b>247,455.14</b>	<b>283,000.00</b>	<b>-35,544.86</b>	<b>87.4%</b>
<b>90000 · PROFESSIONAL ADMINISTRATION</b>				
6095 · Engineers	0.00	0.00	0.00	0.0%
6100 · Attorneys	14,727.96	50,000.00	-35,272.04	29.5%
6105 · Auditors	11,959.25	12,000.00	-40.75	99.7%
6110 · City Insurance	16,237.31	17,000.00	-762.69	95.5%
8070 · Police Department Attorney Fees	2,409.00	1,000.00	1,409.00	240.9%
8090 · Auditor Fee Police Department	9,400.00	10,000.00	-600.00	94.0%
8100 · Police City Insurance	16,237.33	17,000.00	-762.67	95.5%
<b>Total 90000 · PROFESSIONAL ADMINISTRATION</b>	<b>70,970.85</b>	<b>107,000.00</b>	<b>-36,029.15</b>	<b>66.3%</b>
<b>9990 · BANK TRANSFERS</b>				
9995 · Temporary bank error	0.00	0.00	0.00	0.0%
9990 · BANK TRANSFERS - Other	24,904.00	0.00	24,904.00	100.0%
<b>Total 9990 · BANK TRANSFERS</b>	<b>24,904.00</b>	<b>0.00</b>	<b>24,904.00</b>	<b>100.0%</b>
<b>Total Expense</b>	<b>946,898.62</b>	<b>1,195,912.00</b>	<b>-249,013.38</b>	<b>79.2%</b>
<b>Net Ordinary Income</b>	<b>278,083.62</b>	<b>-51,000.00</b>	<b>329,083.62</b>	<b>-545.3%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
4050 · PASSTHRU ACCT. FOR DEP. ERRORS	0.00			
57000 · Asset forfeiture seizure fund	0.00	0.00	0.00	0.0%
59000 · INVESTMENT INTEREST DIVIDENDS	3,504.00	50,000.00	-46,496.00	7.0%
<b>Total Other Income</b>	<b>3,504.00</b>	<b>50,000.00</b>	<b>-46,496.00</b>	<b>7.0%</b>
<b>Net Other Income</b>	<b>3,504.00</b>	<b>50,000.00</b>	<b>-46,496.00</b>	<b>7.0%</b>
<b>Net Income</b>	<b>281,587.62</b>	<b>-1,000.00</b>	<b>282,587.62</b>	<b>-28,158.8%</b>

## Water Department

## Trial Balance

As of August 31, 2017

	Aug 31, 17	
	Debit	Credit
1000 · Moody Bank Checking	118,420.88	
1001 · Moody Unearned Deposit Account	60,641.97	
1003 · Reserve Fund Moody Bank	0.00	
1004 · Sinking fund Moody Bank	0.00	
1005 · Cash Drawer	300.00	
1006 · Petty Cash	200.00	
1006 · Petty Cash:1100 · Donations	200.00	
1007 · 2011 Imprv Revn Bond Resrv Fund	70,695.96	
1008 · 2011 Improve-Int & Sinking Fund	53,005.13	
1009 · 2011 Refnd Rvnu Resv Bond Fund	37,473.97	
1010 · 2011 Int. & Sinking Fund	26,503.41	
1011 · 2011 Utility Improvement Fund	33,263.17	
1012 · 2011 CD Investments Acct. CDAR	0.00	
1013 · 2013 C.D. Investment Acct. CDAR	117,920.67	
1014 · 2013 Utility Improvement Fund	1,045.02	
1015 · 2013 Int & Sinking Fund	107,469.14	
1016-01 · 2013 Impv. Rev Bond Resrv Fund	5,050.84	
1016-02 · impr rev bond 2013 Res Fund ICS	158,832.82	
1017 · 2015 Int & Sinking Fund	7,340.25	
1018 · CITY OF B-E INVESTMENT ACCOUNT	1,716,808.27	
1019 · CDBG GRANT	0.00	
1200 · Water Accounts Receivable	0.00	
1201 · Tap Fee Receivables	0.00	
1202 · Accounts Receivables NSF Checks	1,549.81	
1206 · IH35 Contractor Repair Bill Due	0.00	
1218 · Employee Receivables	0.00	
1230 · Fire Hydrant Mishap	0.00	
1250 · Due to General Fund		21,352.78
1260 · Prepaid Expenses	0.00	
1270 · RVS WATER RECEIVABLES	202,200.15	
1280 · RVS RECEIVABLES NSF CHECKS	8,716.41	
1290 · RVS TAP FEE RECEIVABLES		250.00
1350 · Deferred outflow contributions	5,615.00	
1351 · Deferred outflow investment exp	18,369.00	
1352 · Deferred outflow actual exp	7,762.00	
1353 · Deferred Outflow Amortization		1,136.00
1500 · Due from TXDOT for paid exp	93,684.10	
1550 · Net pension assets	5,389.00	
1600 · Tank Improvements	809,268.82	
1605 · A/D Tank Improvements	0.00	
1610 · Equipment	585,495.47	
1615 · A/D Equipment	0.00	
1620 · Automobiles	31,264.64	
1625 · A/D Automobiles	0.00	
1630 · Office Equipment	52,683.50	
1635 · A/D Office Equipment	0.00	
1640 · System Improvements	1,259,365.88	
1645 · A/D System Improvements	0.00	
1650 · Construction In Progress	0.00	
1650 · Construction In Progress:1652 · CIP Bethany Plant	0.00	
1660 · Land	465,980.19	
1670 · Property Easements	10,281.71	
1680 · Maintenance Building	69,469.37	
1685 · A/D Maintenance Building	0.00	
1690 · Municipal Building	62,268.89	
1695 · A/D Municipal Building	0.00	
1700 · Water System	3,091,424.14	
1705 · A/D Water System	0.00	
1720 · A/D - Water Facilities		2,600,111.81
1730 · A/D - Buildings and Improvement		167,857.59
1740 · A/D - Equipment and Furniture		569,234.73
1215 · Deferred Tech Support	0.00	
1220 · Redemption Premium Cast Note	0.00	
1225 · Bond Issue Costs	0.00	
2000 · Accounts Payable		13,711.97
2010 · Accounts Payable Adjustment	0.00	
2100 · Payroll Tax Payable	0.00	
21000 · Ordinary Liabilites:2020 · Accrued Liabilities	0.00	

**Water Department**  
**Trial Balance**  
**As of August 31, 2017**

	Aug 31, 17	
	Debit	Credit
21000 · Ordinary Liabilites:2105 · TMRS Payable	0.00	
21000 · Ordinary Liabilites:2110 · Pre-Paid Legal		97.91
21000 · Ordinary Liabilites:2115 · Aflac Payable	0.00	
21000 · Ordinary Liabilites:2118 · Employee Purchases	0.00	
21000 · Ordinary Liabilites:2120 · S&W Ins Payable (TMLIEBP Now)	41.48	
21000 · Ordinary Liabilites:2125 · Child Support Payable	0.00	
21000 · Ordinary Liabilites:2130 · Vacation Payable		2,356.50
21000 · Ordinary Liabilites:2140 · Fire hydrant damages due	0.00	
21000 · Ordinary Liabilites:2150 · Payroll Liabilities		23.24
21000 · Ordinary Liabilites:3000 · Meter Study Fee for Tabor Inc		4,213.00
21000 · Ordinary Liabilites:3100 · Meter Study Tabor Invoice Due	600.00	
2160 · Accrued Payroll		3,307.00
2300 · Unearned Deposits		57,815.96
2500 · Series 2001 Revenue Bond	0.00	
2501 · Serie 2001 Revenue Bond-due	0.00	
2520 · Rev Refunding Bonds Series 2011		231,000.00
2521 · Rev Refunding Bonds-Current Due		22,000.00
2540 · Revenue Bonds Series 2011		464,000.00
2541 · Rev Bond Series 2011-CurrentDue		44,000.00
2543 · 2013 Improve Bond Current Due		87,000.00
2546 · 2013 Improvement Bond		1,552,000.00
2550 · 2015 Revenue Bond		395,000.00
2560 · Holt Backhoe Current Due		4,518.17
2561 · Holt Cat Backhoe		17,001.32
30000 · Opening Balance Equity	0.00	
32000 · Unrestricted Net Assets		3,039,908.83
3900 · Fund Balance	0.00	
50000 · INCOME:5000 · Water Sales		1,275,073.70
50000 · INCOME:5010 · Tap Fees		6,000.00
50000 · INCOME:5030 · Re-connection Fees		24,090.00
50000 · INCOME:5040 · Returned Check Fees		3,579.26
50000 · INCOME:5050 · Donations Emergency Services		3,398.96
50000 · INCOME:5070 · Interest Income		10,481.88
50000 · INCOME:5080 · Misc. Income		825.78
50000 · INCOME:5090 · Garbage Revenue		110,264.17
60000 · WATER SYSTEM EXPENSES:6000 · Water Purchases	418,851.00	
60000 · WATER SYSTEM EXPENSES:6010 · Water Sample Expense	6,460.28	
60000 · WATER SYSTEM EXPENSES:6020 · Southern Trinity Conserv. Dist	4,835.53	
60000 · WATER SYSTEM EXPENSES:6030 · Fittings and Supplies	30,349.03	
60000 · WATER SYSTEM EXPENSES:6030 · Fittings and Supplies:6034 · Tools, equipment for w...	174.89	
60000 · WATER SYSTEM EXPENSES:6030 · Fittings and Supplies:6036 · Uniforms	1,984.14	
60000 · WATER SYSTEM EXPENSES:6030 · Fittings and Supplies:6037 · AMR residential meters	2,806.43	
60000 · WATER SYSTEM EXPENSES:6030 · Fittings and Supplies:6038 · Commercial/Large Busi...	1,229.00	
60000 · WATER SYSTEM EXPENSES:6031 · Tank Yearly Inspections	6,000.00	
60000 · WATER SYSTEM EXPENSES:6032 · Tank Maintenance/Paint/Repairs	4,040.00	
60000 · WATER SYSTEM EXPENSES:6033 · Meter Study Expense Only	0.00	
60000 · WATER SYSTEM EXPENSES:6040 · REPAIRS AND MAINTENANCE	1,702.38	
60000 · WATER SYSTEM EXPENSES:6040 · REPAIRS AND MAINTENANCE:6041 · Repair of Well...	9,781.99	
60000 · WATER SYSTEM EXPENSES:6040 · REPAIRS AND MAINTENANCE:6042 · PRV/VAULTS/...	3,887.44	
60000 · WATER SYSTEM EXPENSES:6040 · REPAIRS AND MAINTENANCE:6044 · Building upke...	853.48	
60000 · WATER SYSTEM EXPENSES:6050 · Gas and Oil	9,885.55	
60000 · WATER SYSTEM EXPENSES:6060 · Repair and Maint. Trucks	4,366.77	
60000 · WATER SYSTEM EXPENSES:6060 · Repair and Maint. Trucks:6061 · GPS for vehicles	1,247.52	
60000 · WATER SYSTEM EXPENSES:6065 · Back Hoe Repair	3,626.45	
60000 · WATER SYSTEM EXPENSES:6070 · Chemical Purchases	4,709.22	
60000 · WATER SYSTEM EXPENSES:6710 · Heart o' Texas Utilities	61,079.00	
60000 · WATER SYSTEM EXPENSES:6715 · Direct Energy Business	34,962.71	
60000 · WATER SYSTEM EXPENSES:6760 · Travel/School/Seminars	675.93	
60000 · WATER SYSTEM EXPENSES:6765 · Fixed Asset Expenditures	11,772.21	
60000 · WATER SYSTEM EXPENSES:6765 · Fixed Asset Expenditures:99100 · Backhoe Purchas...	4,712.51	
61000 · GARBAGE PICK UP EXPENSE	103,099.56	
62000 · Able Johns PortaPotty	650.00	
65000 · PERSONNEL AND SUPPORT:6500 · Salaries and Wages=Water	170,480.92	
65000 · PERSONNEL AND SUPPORT:6510 · Payroll Tax Expense	3,268.24	
65000 · PERSONNEL AND SUPPORT:6520 · TMRS Expense	7,826.65	
65000 · PERSONNEL AND SUPPORT:6540 · TMLIEBP Insurance	33,741.58	
65000 · PERSONNEL AND SUPPORT:6600 · Contract Labor	6,781.94	
66000 · PROFESSIONAL TEAM:6620 · Attorney Fees	7,098.96	

**Water Department  
 Trial Balance  
 As of August 31, 2017**

	Aug 31, 17	
	Debit	Credit
66000 · PROFESSIONAL TEAM:6630 · Engineering Fees	25,714.16	
66000 · PROFESSIONAL TEAM:6640 · Auditor Fees	11,201.06	
66000 · PROFESSIONAL TEAM:6650 · City Insurance Expense	16,237.36	
67000 · ADMINISTRATIVE EXPENSES:6610 · Membership/Meeting expenses	938.14	
67000 · ADMINISTRATIVE EXPENSES:6625 · ACH/EFT FEES	286.83	
67000 · ADMINISTRATIVE EXPENSES:6690 · Office Supplies	2,726.48	
67000 · ADMINISTRATIVE EXPENSES:6690 · Office Supplies:6695 · Social Platforms	366.33	
67000 · ADMINISTRATIVE EXPENSES:6700 · Office Equipment Lease	2,044.23	
67000 · ADMINISTRATIVE EXPENSES:6705 · Atmos Gas	334.29	
67000 · ADMINISTRATIVE EXPENSES:6720 · Computer Expenses	2,194.51	
67000 · ADMINISTRATIVE EXPENSES:6720 · Computer Expenses:6725 · Annual Software Mainte...	7,264.63	
67000 · ADMINISTRATIVE EXPENSES:6730 · Telephone Expense	3,576.00	
67000 · ADMINISTRATIVE EXPENSES:6735 · Cell Phone Expense	1,977.81	
67000 · ADMINISTRATIVE EXPENSES:6740 · Postage for Monthly Bills	6,795.93	
67000 · ADMINISTRATIVE EXPENSES:6745 · TCEQ Water Tier II Permit	50.00	
67000 · ADMINISTRATIVE EXPENSES:6746 · TCEQ Public Water System Permit	4,412.45	
67000 · ADMINISTRATIVE EXPENSES:6750 · Advertising Expense	880.48	
67000 · ADMINISTRATIVE EXPENSES:6770 · Misc. Expense	662.04	
67000 · ADMINISTRATIVE EXPENSES:6770 · Misc. Expense:6775 · Able John portapotty Bethany...	195.00	
67000 · ADMINISTRATIVE EXPENSES:6790 · Janitorial/Mats	451.32	
67000 · ADMINISTRATIVE EXPENSES:6800 · Donations - Emergency Services	1,675.34	
69000 · DEBT/EXPENSE ACCOUNTS:6675 · Depreciation Cost	172,799.00	
69000 · DEBT/EXPENSE ACCOUNTS:6680 · Interest & Sinking Payments	63,568.88	
7400000 · Payment TXDOT Utility Re-Lo's		45,398.60
7400000 · Payment TXDOT Utility Re-Lo's:74200 · Payment TXDOT Eng Utility Relo		48,285.50
6666 · Litigation/Settlement/Fee	2,500.00	
68000 · COMPREHENSIVE WATER PROJECTS	504.72	
68000 · COMPREHENSIVE WATER PROJECTS:60010 · Projects, planning, equipment	38,844.37	
68000 · COMPREHENSIVE WATER PROJECTS:60015 · Project Easement Recording fees	340.00	
68000 · COMPREHENSIVE WATER PROJECTS:60020 · Old Bethany Rd Improv. Projects	25,501.18	
68000 · COMPREHENSIVE WATER PROJECTS:60040 · Meter vacates/ Moritorium	3,600.00	
68000 · COMPREHENSIVE WATER PROJECTS:60050 · Friendly Oaks Rebuild and ReHab	87,260.56	
68100 · WASTE WATER-SEWER SOLUTION:68101 · Waste Water Engineering	63,000.00	
68100 · WASTE WATER-SEWER SOLUTION:68103 · Waste Water Planning Expenses	28.24	
68100 · WASTE WATER-SEWER SOLUTION:68104 · Waste Water Environmental Report	2,289.00	
68100 · WASTE WATER-SEWER SOLUTION:68105 · Waste Water Archaeology Study	5,250.00	
68100 · WASTE WATER-SEWER SOLUTION:68106 · WasteWater Solution Advertising	526.66	
69100 · 2016 / 2017 CDBG GRANT EXPENSES	188.56	
69100 · 2016 / 2017 CDBG GRANT EXPENSES:69101 · Advertising Expenses	1,091.73	
69100 · 2016 / 2017 CDBG GRANT EXPENSES:69102 · Administrative Exp. GrantWorks	0.00	
69100 · 2016 / 2017 CDBG GRANT EXPENSES:69103 · Environmental Study Phase	8,475.00	
69100 · 2016 / 2017 CDBG GRANT EXPENSES:69104 · CDBG-Engineering	0.00	
<b>TOTAL</b>	<b>10,825,294.66</b>	<b>10,825,294.66</b>



**Water Department**  
**Profit & Loss Budget vs. Actual**  
**OCTOBER 2016 THRU SEPT. 2017**

	Oct '16 - Sep...	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>50000 · INCOME</b>				
5000 · Water Sales	1,410,210.53	1,525,000.00	-114,789.47	92.5%
5010 · Tap Fees	7,500.00	10,500.00	-3,000.00	71.4%
5030 · Re-connection Fees	27,570.00	25,000.00	2,570.00	110.3%
5040 · Returned Check Fees	3,579.26	3,500.00	79.26	102.3%
5050 · Donations Emergency Services	3,621.96	1,500.00	2,121.96	241.5%
5060 · Fixed Asset Sales	0.00	0.00	0.00	0.0%
5070 · Interest Income	10,481.88	5,000.00	5,481.88	209.6%
5080 · Misc. Income	825.78	2,000.00	-1,174.22	41.3%
5090 · Garbage Revenue	120,376.13	115,000.00	5,376.13	104.7%
<b>Total 50000 · INCOME</b>	<b>1,584,165.54</b>	<b>1,687,500.00</b>	<b>-103,334.46</b>	<b>93.9%</b>
<b>Total Income</b>	<b>1,584,165.54</b>	<b>1,687,500.00</b>	<b>-103,334.46</b>	<b>93.9%</b>
<b>Gross Profit</b>	<b>1,584,165.54</b>	<b>1,687,500.00</b>	<b>-103,334.46</b>	<b>93.9%</b>
<b>Expense</b>				
<b>60000 · WATER SYSTEM EXPENSES</b>				
6000 · Water Purchases	457,851.00	455,000.00	2,851.00	100.6%
6010 · Water Sample Expense	6,460.28	5,800.00	660.28	111.4%
6020 · Southern Trinity Conserv. Dist	4,835.53	5,600.00	-764.47	86.3%
<b>6030 · Fittings and Supplies</b>				
6034 · Tools, equipment for work	174.89			
6036 · Uniforms	2,013.30	3,000.00	-986.70	67.1%
6037 · AMR residential meters	2,806.43	3,000.00	-193.57	93.5%
6038 · Commercial/Large Business Meter	1,229.00	2,000.00	-771.00	61.5%
6030 · Fittings and Supplies - Other	30,476.59	35,000.00	-4,523.41	87.1%
<b>Total 6030 · Fittings and Supplies</b>	<b>36,700.21</b>	<b>43,000.00</b>	<b>-6,299.79</b>	<b>85.3%</b>
6031 · Tank Yearly Inspections	6,500.00	12,000.00	-5,500.00	54.2%
6032 · Tank Maintenance/Paint/Repairs	4,040.00	0.00	4,040.00	100.0%
6033 · Meter Study Expense Only	0.00	100.00	-100.00	0.0%
6035 · System Equipment Rental	0.00	100.00	-100.00	0.0%
<b>6040 · REPAIRS AND MAINTENANCE</b>				
6041 · Repair of Wells & Pump Stations	12,856.99	6,000.00	6,856.99	214.3%
6042 · PRV/VAULTS/VALVES	3,887.44	5,000.00	-1,112.56	77.7%
6044 · Building upkeep expenses	853.48	500.00	353.48	170.7%
6040 · REPAIRS AND MAINTENANCE - Other	1,702.38	2,000.00	-297.62	85.1%
<b>Total 6040 · REPAIRS AND MAINTENANCE</b>	<b>19,300.29</b>	<b>13,500.00</b>	<b>5,800.29</b>	<b>143.0%</b>
6050 · Gas and Oil	10,429.84	15,000.00	-4,570.16	69.5%
<b>6060 · Repair and Maint. Trucks</b>				
6061 · GPS for vehicles	1,247.52	0.00	1,247.52	100.0%
6060 · Repair and Maint. Trucks - Other	4,366.77	5,000.00	-633.23	87.3%
<b>Total 6060 · Repair and Maint. Trucks</b>	<b>5,614.29</b>	<b>5,000.00</b>	<b>614.29</b>	<b>112.3%</b>
6065 · Back Hoe Repair	3,695.27	3,000.00	695.27	123.2%
6070 · Chemical Purchases	4,709.22	5,800.00	-1,090.78	81.2%
6710 · Heart o' Texas Utilities	61,079.00	60,000.00	1,079.00	101.8%
6715 · Direct Energy Business	37,778.68	40,000.00	-2,221.32	94.4%
6760 · Travel/School/Seminars	675.93	2,000.00	-1,324.07	33.8%
<b>6765 · Fixed Asset Expenditures</b>				
99100 · Backhoe Purchase 60 months	5,140.92	5,150.00	-9.08	99.8%
99200 · Bobcat/Skid Steer purchase	0.00	10,000.00	-10,000.00	0.0%
6765 · Fixed Asset Expenditures - Other	11,772.21	0.00	11,772.21	100.0%
<b>Total 6765 · Fixed Asset Expenditures</b>	<b>16,913.13</b>	<b>15,150.00</b>	<b>1,763.13</b>	<b>111.6%</b>
<b>Total 60000 · WATER SYSTEM EXPENSES</b>	<b>676,582.67</b>	<b>681,050.00</b>	<b>-4,467.33</b>	<b>99.3%</b>
<b>61000 · GARBAGE PICK UP EXPENSE</b>				
62000 · Able Johns PortaPotty	103,099.56	110,000.00	-6,900.44	93.7%
	650.00	0.00	650.00	100.0%

**Water Department**  
**Profit & Loss Budget vs. Actual**  
**OCTOBER 2016 THRU SEPT. 2017**

	Oct '16 - Sep...	Budget	\$ Over Budget	% of Budget
<b>65000 · PERSONNEL AND SUPPORT</b>				
6500 · Salaries and Wages=Water	177,810.44	205,000.00	-27,189.56	86.7%
6510 · Payroll Tax Expense	3,414.91	4,000.00	-585.09	85.4%
6520 · TMRS Expense	8,184.79	9,000.00	-815.21	90.9%
6540 · TMLIEBP Insurance	33,741.58	41,000.00	-7,258.42	82.3%
6600 · Contract Labor	6,781.94	5,000.00	1,781.94	135.6%
<b>Total 65000 · PERSONNEL AND SUPPORT</b>	<b>229,933.66</b>	<b>264,000.00</b>	<b>-34,066.34</b>	<b>87.1%</b>
<b>66000 · PROFESSIONAL TEAM</b>				
6620 · Attorney Fees	7,098.96	20,000.00	-12,901.04	35.5%
6630 · Engineering Fees	25,714.16	45,000.00	-19,285.84	57.1%
6640 · Auditor Fees	11,201.06	11,200.00	1.06	100.0%
6650 · City Insurance Expense	16,237.36	13,000.00	3,237.36	124.9%
<b>Total 66000 · PROFESSIONAL TEAM</b>	<b>60,251.54</b>	<b>89,200.00</b>	<b>-28,948.46</b>	<b>67.5%</b>
<b>67000 · ADMINISTRATIVE EXPENSES</b>				
6610 · Membership/Meeting expenses	938.14	1,500.00	-561.86	62.5%
6625 · ACH/EFT FEES	299.33	0.00	299.33	100.0%
6690 · Office Supplies				
6695 · Social Platforms	366.33	1,500.00	-1,133.67	24.4%
6690 · Office Supplies - Other	2,726.48	3,500.00	-773.52	77.9%
<b>Total 6690 · Office Supplies</b>	<b>3,092.81</b>	<b>5,000.00</b>	<b>-1,907.19</b>	<b>61.9%</b>
6700 · Office Equipment Lease	2,144.18	1,500.00	644.18	142.9%
6705 · Atmos Gas	334.29	350.00	-15.71	95.5%
6720 · Computer Expenses				
6725 · Annual Software Maintenance	7,264.63	6,900.00	364.63	105.3%
6726 · New Software System USTI	0.00	0.00	0.00	0.0%
6727 · USTI conversion for RVS ARM	0.00	0.00	0.00	0.0%
6720 · Computer Expenses - Other	2,369.51	3,100.00	-730.49	76.4%
<b>Total 6720 · Computer Expenses</b>	<b>9,634.14</b>	<b>10,000.00</b>	<b>-365.86</b>	<b>96.3%</b>
6730 · Telephone Expense	3,576.00	5,000.00	-1,424.00	71.5%
6735 · Cell Phone Expense	1,977.81	3,000.00	-1,022.19	65.9%
6740 · Postage for Monthly Bills	6,795.93	6,900.00	-104.07	98.5%
6745 · TCEQ Water Tier II Permit	50.00	50.00	0.00	100.0%
6746 · TCEQ Public Water System Permit	4,412.45	4,000.00	412.45	110.3%
6750 · Advertising Expense	880.48	1,000.00	-119.52	88.0%
6770 · Misc. Expense				
6775 · Able John portapotty Bethany PI	195.00	800.00	-605.00	24.4%
6770 · Misc. Expense - Other	682.04	500.00	182.04	136.4%
<b>Total 6770 · Misc. Expense</b>	<b>877.04</b>	<b>1,300.00</b>	<b>-422.96</b>	<b>67.5%</b>
6790 · Janitorial/Mats	459.27	500.00	-40.73	91.9%
6800 · Donations - Emergency Services	1,880.29	1,500.00	380.29	125.4%
<b>Total 67000 · ADMINISTRATIVE EXPENSES</b>	<b>37,352.16</b>	<b>41,600.00</b>	<b>-4,247.84</b>	<b>89.8%</b>
<b>69000 · DEBT/EXPENSE ACCOUNTS</b>				
6675 · Depreciation Cost	172,799.00	210,000.00	-37,201.00	82.3%
6680 · Interest & Sinking Payments	63,568.88	265,000.00	-201,431.12	24.0%
<b>Total 69000 · DEBT/EXPENSE ACCOUNTS</b>	<b>236,367.88</b>	<b>475,000.00</b>	<b>-238,632.12</b>	<b>49.8%</b>
<b>Total Expense</b>	<b>1,344,237.47</b>	<b>1,660,850.00</b>	<b>-316,612.53</b>	<b>80.9%</b>
<b>Net Ordinary Income</b>	<b>239,928.07</b>	<b>26,650.00</b>	<b>213,278.07</b>	<b>900.3%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
5630 · Fixed Asset Sales Income	0.00	2,000.00	-2,000.00	0.0%
68200 · INVESTMENT DIVIDENDS	0.00	300,000.00	-300,000.00	0.0%
7400000 · Payment TXDOT Utility Re-Lo's				

**Water Department**  
**Profit & Loss Budget vs. Actual**  
**OCTOBER 2016 THRU SEPT. 2017**

	<u>Oct '16 - Sep...</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
74200 · Payment TXDOT Eng Utility Relo	48,285.50			
7400000 · Payment TXDOT Utility Re-Lo's - Other	45,398.60			
<b>Total 7400000 · Payment TXDOT Utility Re-Lo's</b>	<b>93,684.10</b>			
<b>Total Other Income</b>	<b>93,684.10</b>	<b>302,000.00</b>	<b>-208,315.90</b>	<b>31.0%</b>
<b>Other Expense</b>				
6666 · Litigation/Settlement/Fee	2,500.00			
<b>68000 · COMPREHENSIVE WATER PROJECTS</b>				
60010 · Projects, planning, equipment	38,844.37	80,000.00	-41,155.63	48.6%
60015 · Project Easement Recording fees	340.00	0.00	340.00	100.0%
60020 · Old Bethany Rd Improv. Projects	25,501.18	150,000.00	-124,498.82	17.0%
60030 · Ranch Crest Line Improvement	0.00	0.00	0.00	0.0%
60040 · Meter vacates/ Moritorium	3,600.00	3,400.00	200.00	105.9%
60050 · Friendly Oaks Rebuild and ReHab	87,260.56			
68000 · COMPREHENSIVE WATER PROJECTS - Other	504.72			
<b>Total 68000 · COMPREHENSIVE WATER PROJECTS</b>	<b>156,050.83</b>	<b>233,400.00</b>	<b>-77,349.17</b>	<b>66.9%</b>
<b>68100 · WASTE WATER-SEWER SOLUTION</b>				
68101 · Waste Water Engineering	63,000.00	60,000.00	3,000.00	105.0%
68103 · Waste Water Planning Expenses	28.24	20,250.00	-20,221.76	0.1%
68104 · Waste Water Enviromental Report	2,289.00			
68105 · Waste Water Archaeology Study	5,250.00			
68106 · WasteWater Solution Advertising	526.66	0.00	526.66	100.0%
<b>Total 68100 · WASTE WATER-SEWER SOLUTION</b>	<b>71,093.90</b>	<b>80,250.00</b>	<b>-9,156.10</b>	<b>88.6%</b>
<b>69100 · 2016 / 2017 CDBG GRANT EXPENSES</b>				
69101 · Advertising Expenses	1,091.73			
69102 · Administrative Exp. GrantWorks	0.00			
69103 · Environmental Study Phase	8,475.00			
69104 · CDBG-Engineering	0.00			
69100 · 2016 / 2017 CDBG GRANT EXPENSES - Other	188.56	15,000.00	-14,811.44	1.3%
<b>Total 69100 · 2016 / 2017 CDBG GRANT EXPENSES</b>	<b>9,755.29</b>	<b>15,000.00</b>	<b>-5,244.71</b>	<b>65.0%</b>
<b>Total Other Expense</b>	<b>239,400.02</b>	<b>328,650.00</b>	<b>-89,249.98</b>	<b>72.8%</b>
<b>Net Other Income</b>	<b>-145,715.92</b>	<b>-26,650.00</b>	<b>-119,065.92</b>	<b>546.8%</b>
<b>Net Income</b>	<b>94,212.15</b>	<b>0.00</b>	<b>94,212.15</b>	<b>100.0%</b>

# Item 5

Choose a date for Engineer  
mtg - Preferably a  
Thursday -

## SEPTEMBER 2017

SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14 <i>Reg Council</i>	15	16
17	18	19	20	21 <i>Johnny Frank Jakob mick</i>	22	23
24	25	26	27	28 <i>EIDE VIVIAN</i>	29 <i>← NO H2L</i>	30

# Item 5

## OCTOBER 2017

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12 <i>Reg Council</i>	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

# City of Bruceville-Eddy

Item 8.

143 Wilcox Drive  
Eddy, Texas 76524

254-859-5964 ph.  
254.859.5779 Fax

I, the undersigned authority, do hereby request to be placed on the agenda

of: September  
MARLA Moser, 2017 to discuss the following:

Re: 200 MARKET ST

Request To REZONE For B+B Use AND

RESIDENTIAL

Dated this 26 day of July 2017

Which is  
AVAILABLE

Signed: Marla K. Moser

Phone Number for contact: Home: \_\_\_\_\_ Cell: 2146745679

Address: 405 FOREST TRACE OR POB 1074  
ROCKWALL TX 75087

**MUST BE APPROVED BY MAYOR** Mayor Connally Bass \_\_\_\_\_

Moved to next agenda of regular council session for approval: \_\_\_\_\_

MARIA Moser

JAKE Moser

ttalk2@sbcglobal.net

ttalk2@sbcglobal.net



# City of Bruceville-Eddy



Item  
8  
1

143 Wilcox Drive  
Eddy, Texas; 76524

254/859-5964  
254/859-5779 fax

Dear Council Members,

I hereby make application to rezone the property described by the McLennan County Tax Appraisal District as:

Lot: 3, 4, 5 Block: 1

Addition: KINCAID NEIGHBORHOOD

Said Property is owned by: MARLA MOSER

Located at: 200 MARKET STREET

The property is presently zoned: RESIDENTIAL

I request the zoning be changed to: CONDOMINIUM RESIDENTIAL AND COMMERCIAL

Signed: Marla Moser 9/15/17  
Applicant Date

Address PO Box 1076

City ROCKWALL State TX Zip 75087

Phone 214 674 5679 or 214 725 6887

Authorization by Owner to Applicant

State of Texas §  
County of McLennan §

BEFORE ME, the undersigned authority, on this date personally appeared

MARLA MOSER, known to me to be the person whose name is subscribed hereto and upon his/her oath deposed and stated:

"My name is MARLA MOSER and I am a resident of ROCKWALL County,  
I am the owner of the above-described property and I hereby certify that I have given my permission to

To make the above Application to Rezone and to change the zoning from

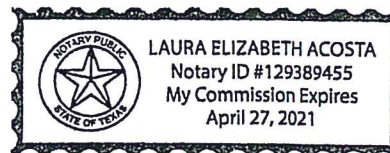
RESIDENTIAL to RESIDENTIAL AND COMMERCIAL TOGETHER"

MARLA MOSER Owner  
405 FOREST TRACE Address  
ROCKWALL TX 75087 City, State, Zip  
214 674 5679 - 214 725 6887 Phones

Subscribed and Sworn to before me on this the 15 day of September, 2017.

By: LAURA ACOSTA  
L. Acosta

Notary Public, State of Texas  
McLennan County





Item 12



PROPOSAL  
1-888-PAVEMENT



P.O. Box 5247  
Waco, TX 76708-0247  
Office: 254-752-4081  
Fax: 254-752-1483

DATE: 09/07/17 PAGE # 1 OF 1

DESCRIPTION/LOCATION:  
New Parking Area @ 200 Market St  
Bruceville-Eddy, TX

TO: City of Bruceville-Eddy  
143 Wilcox Drive #A  
Bruceville-Eddy, TX 76524

FAX:  
PHONE: 254.495.6762  
CONTACT: Calvin

JOB TYPE: Non-Taxable

We propose to furnish all materials, equipment and labor to complete the following:

**BASE BID:**

- Site mobilization...
  - Mill down and remove existing pavement to be replaced and haul off all spoils (approx. 1,482 SF)...
  - Excavate existing gravel/soil for new cement treated base and haul off all spoils (approx. 2,288 SF)...
  - Prepare sub grade for new cement treated base (approx. 2,288 SF)...
  - Place (6") new cement treated base (pug base) compacted in place (approx. 2,288 SF)...
  - Apply prime coating to new/existing base for new asphalt paving (approx. 3,770 SF)...
  - Apply (2") new Type D HMAC asphalt paving compacted in place (approx. 3,770 SF)...
- \$20,920.00**

**JOB NOTES:**

- \* WPI will need full access to the work area during construction...
- \* WPI is not responsible for any damage to existing utility/irrigation lines during construction...
- \* No taxes are included in this bid...
- \* Total area bid is approximately (3,770 SF)...
- \* WPI is not responsible for any work not mentioned in this proposal...
- \* Cost for any applicable work permits/fees is not included in this bid...
- \* Cost for any applicable material testing is not included in this bid...
- \* Cost for any applicable certifications, documents, etc. requested by the owner is not included in this bid...
- \* This bid does not include any paint striping...
- \* Owner is responsible for control of vegetation after work is complete...
- \* WPI is not responsible for proper drainage on site due to existing fixed elevations...
- \* Do understand that it is not uncommon to have some surface cracking appear in the future due to the soil conditions and weather extremes in Central Texas...
- \* WPI does carry high levels of insurance for your protection while working on your property...
- \* WPI is family owned and operated, and has been in business since 1967...
- \* WPI is an accredited business member of the BETTER BUSINESS BUREAU...
- \* Please visit our website at: [www.wacopaving.com](http://www.wacopaving.com)

WE PROPOSE hereby to furnish material, equipment and labor - complete in accordance with the above specifications, for the sum of: **TWENTY THOUSAND NINE HUNDRED AND TWENTY...** dollars **\$20,920.00**

PAYMENT TERMS: *Ten (10) days net from date of invoice...*

All material is guaranteed to as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the original estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

ACCEPTANCE OF PROPOSAL - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: \_\_\_\_\_

Authorized Signature: *John D. Bryant*  
John Bryant

NOTE: This proposal may be withdrawn by us if not accepted within 30 days.

Signature: \_\_\_\_\_

Signature: \_\_\_\_\_

Item 12



**PROPOSAL**  
**1-888-PAVEMENT**



P.O. Box 5247  
Waco, TX 76708-0247  
Office: 254-752-4081  
Fax: 254-752-1483

DATE: 08/30/17 PAGE # 1 OF 1

DESCRIPTION/LOCATION:  
Road Maintenance @ 200 Market St  
Bruceville-Eddy, TX

TO: City of Bruceville-Eddy  
143 Wilcox Drive #A  
Bruceville-Eddy, TX 76524

FAX:  
PHONE: 254.495.6762  
CONTACT: Calvin  
JOB TYPE: Non-Taxable

We propose to furnish all materials, equipment and labor to complete the following:

**BASE BID:**

- Site mobilization...
- Mill down and remove existing pavement to be replaced and haul off all spoils (approx. 1,482 SF)...
- Excavate existing gravel/soil for new cement treated base and haul off all spoils (approx. 2,288 SF)...
- Prepare sub grade for new cement treated base (approx. 2,288 SF)...
- Place (6") new cement treated base (pug base) compacted in place (approx. 2,288 SF)...
- Apply prime coating to new/existing base for new asphalt paving (approx. 3,770 SF)...
- Apply (2") new Type D HMAC asphalt paving compacted in place (approx. 3,770 SF)...
- Prepare/process existing gravel/pavement for new chip seal (approx. 21,576 SF)...
- Shoot a single course surface treatment (chip seal) using CSR2 liquid asphalt and grade 4 cover stone as a topping rock, compacted in place (approx. 21,576 SF)...

**\$41,410.00**

**JOB NOTES:**

- \* WPI will need full access to the work area during construction...
- \* WPI is not responsible for any damage to existing utility/irrigation lines during construction...
- \* No taxes are included in this bid...
- \* Total area bid is approximately (25,346 SF)...
- \* WPI is not responsible for any work not mentioned in this proposal...
- \* Cost for any applicable work permits/fees is not included in this bid...
- \* Cost for any applicable material testing is not included in this bid...
- \* Cost for any applicable certifications, documents, etc. requested by the owner is not included in this bid...
- \* This bid does not include any paint striping...
- \* Owner is responsible for control of vegetation after work is complete...
- \* WPI is not responsible for proper drainage on site due to existing fixed elevations...
- \* Do understand that it is not uncommon to have some surface cracking appear in the future due to the soil conditions and weather extremes in Central Texas...
- \* WPI does carry high levels of insurance for your protection while working on your property...
- \* WPI is family owned and operated, and has been in business since 1967...
- \* WPI is an accredited business member of the BETTER BUSINESS BUREAU...
- \* Please visit our website at: [www.wacopaving.com](http://www.wacopaving.com)

WE PROPOSE hereby to furnish material, equipment and labor – complete in accordance with the above specifications, for the sum of:  
**FORTY-ONE THOUSAND FOUR HUNDRED AND TEN...** dollars **\$41,410.00**

PAYMENT TERMS: **Ten (10) days net from date of invoice...**

All material is guaranteed to as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the original estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature: John D. Bryant  
John Bryant

NOTE: This proposal may be withdrawn by us if not accepted within 30 days.

ACCEPTANCE OF PROPOSAL — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.  
  
Date of Acceptance: \_\_\_\_\_

Signature: \_\_\_\_\_  
Signature: \_\_\_\_\_

Item 12

# Road Doctors, LLC

## Spray Injection Road Repairs

(254) 253-6558

Jared@RoadDoctors.com

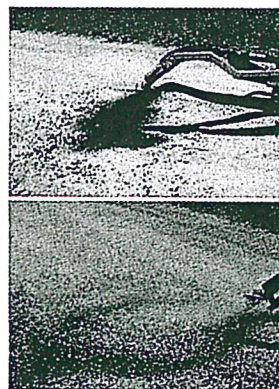
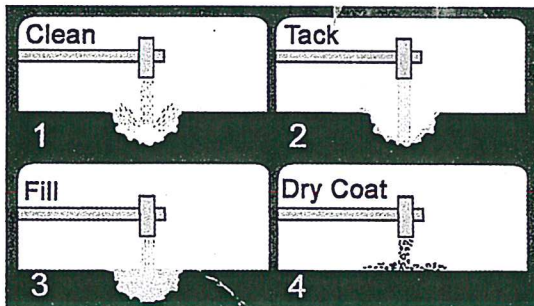
735 CR 4250

Valley Mills, TX 76689

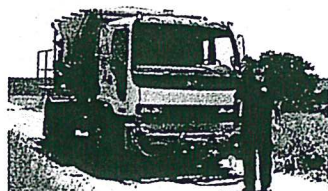


CALL US FOR A FREE ESTIMATE OR TO SCHEDULE A DEMONSTRATION.

### Our Permanent Repair Process



- \* Spalling \*
- \* Potholes \*
- \* Level-ups \*
- \* Shoulders \*
- \* Wheel Paths \*
- \* Alligatored Areas \*



# Road Doctors, LLC

## Spray Injection Road Repairs

(254) 253-6558

Jared@RoadDoctors.com

735 CR 4250

Valley Mills, TX 76689



CALL US FOR A FREE ESTIMATE OR TO SCHEDULE A DEMONSTRATION.

75¢ per Sq foot

W/ 2 Layer Pea Gravel,

Any level ups/Low Areas  
can be fixed at cost of  
\$1350.00 per 7 tons.

No ability to lay asphalt

Item  
12



Koni Billings <city-admin@bruceville-eddy.org>

Item 12

**RE: street light**

1 message

**Willman, John** <John.Willman@oncor.com>  
To: Koni Billings <city-admin@bruceville-eddy.org>

Tue, Sep 12, 2017 at 8:22 AM

If we install standard street lights, wooden poles, Oncor will take care of that and there probably wont be a cost.

**From:** Koni Billings [mailto:city-admin@bruceville-eddy.org]  
**Sent:** Monday, September 11, 2017 1:50 PM  
**To:** Willman, John; Calvin Schaeper; Esther Moreno; Koni Billings  
**Subject:** street light

J.D., am I crazy or before I went on vacation, didn't you tell me that Oncor could put in regular street lights and tie them to our retail provider street lights account? If we did that, do we still put in "pre-cast foundation bases"?

Because if the decorative lightening sucks for lum output, I would be much better off with Oncor lights that have plenty of sight lite. BUT..... can you set two poles in the two areas that Calvin told you about? One at the corner of FM 107 anf Market Street, and one near the alleyway? Can two be that close? If so, I would rather go with those type of lites for safety sake.

koni

--

**Koni Billings**  
**City Administrator**  
**City of Bruceville-Eddy**  
**www.bruceville-eddy.org**  
**254-859-5964 ph.**  
**254-859-5779 fax**

hold till TXDOT rules on roads

City of Bruceville-Eddy Property. CONFIDENTIALITY NOTICE: This e-mail and any files transmitted with it are confidential and intended solely for the use of the individual or entity to which they are addressed. If you are not the intended recipient or the person responsible for delivering the e-mail to the intended recipient, be advised that you have received this e-mail in error. Any use, dissemination, forwarding, printing, or copying of this e-mail is strictly prohibited. If you have received this e-mail in error, please notify the sender immediately and delete the original and any copies. Any views expressed in this message are those of the individual sender and may not necessarily reflect the views of The City of Bruceville-Eddy.



Koni Billings <city-admin@bruceville-eddy.org>

Item  
12

**RE: city of Bruceville-Eddy**

1 message

**Willman, John** <John.Willman@oncor.com>  
To: Koni Billings <city-admin@bruceville-eddy.org>

Tue, Aug 22, 2017 at 1:17 PM

Most if not all the decorative lights produce little output, they are really just for show.

**From:** Koni Billings [mailto:city-admin@bruceville-eddy.org]  
**Sent:** Tuesday, August 22, 2017 12:38 PM  
**To:** rbrackeen@henselectric.com; Willman, John; Calvin Schaeper; Esther Moreno; Connally Bass  
**Subject:** Re: city of Bruceville-Eddy

I like FB and FF combo. If this has high lum for lighting, it would be strong base and little fuss.

On Tue, Aug 22, 2017 at 10:16 AM, Koni Billings <city-admin@bruceville-eddy.org> wrote:

here are the Oncor Lamps. I just talked to JD from Oncor, he is meeting with you all whenever you can set an appointment. Calvin Schaeper from the Maintenance department will also be there. The quicker the better for us and Oncor, we will await your email. Here is the specs on there lightening. They pay for these as street lighting. Calvin has a city cell, it is 254-654-3174.

--  
*Koni Billings*  
*City Administrator*  
*City of Bruceville-Eddy*  
[www.bruceville-eddy.org](http://www.bruceville-eddy.org)  
*254-859-5964 ph.*  
*254-859-5779 fax*

City of Bruceville-Eddy Property. CONFIDENTIALITY NOTICE: This e-mail and any files transmitted with it are confidential and intended solely for the use of the individual or entity to which they are addressed. If you are not the intended recipient or the person responsible for delivering the e-mail to the intended recipient, be advised that you have received this e-mail in error. Any use, dissemination, forwarding, printing, or copying of this e-mail is strictly prohibited. If you have received this e-mail in error, please notify the sender immediately and delete the original and any copies. Any views expressed in this message are those of the individual sender and may not necessarily reflect the views of The City of Bruceville-Eddy.



Virus-free. [www.avast.com](http://www.avast.com)

*Flem 12*



Koni Billings <city-admin@bruceville-eddy.org>

**RE: city of Bruceville-Eddy**

1 message

**Willman, John** <John.Willman@oncor.com>

Wed, Aug 30, 2017 at 10:51 AM

To: Russell Brackeen <rbrackeen@henselectric.com>

Cc: "Koni Billings (city-admin@bruceville-eddy.org)" <city-admin@bruceville-eddy.org>

The lights are 120v. The city will need to determine which light they want as the bases are different for various ones. We will have to set a transformer on a pole if one is not already close by. The city is responsible for digging the trench, supplying the conduit, and pouring or ordering pre cast foundations. If the city wants something different than a wooden pole mounted streetlight, there is usually a cost involved. If the city decides to provide their own lights, we will provide a service drop to a meter pole or meter rack provided by the city. We can meet onsite when convenient for you.

**From:** Russell Brackeen [mailto:rbrackeen@henselectric.com]

**Sent:** Tuesday, August 29, 2017 3:17 PM

**To:** 'Koni Billings'; Willman, John; 'Calvin Schaeper'; 'Esther Moreno'; 'Connally Bass'

**Subject:** RE: city of Bruceville-Eddy

Mr. Willman,

Not sure if you are back from the hurricane or not but I need some info please on this bruceville project. What voltage will the lamps be? Is there a spec book from oncor as to how we deliver power to these fixtures? As in do we need to set a meter base/panel? Do we use a photo eye, time clock? Are the fixtures supplied by oncor? I'm trying to get a proposal rounded up and need a little guidance in how you would like us to get power to theses poles.

Thanks,

Russell Brackeen

Hensel Electric

**From:** Koni Billings [mailto:city-admin@bruceville-eddy.org]

**Sent:** Tuesday, August 22, 2017 10:16 AM

**To:** rbrackeen@henselectric.com; Willman, John <John.Willman@oncor.com>; Calvin Schaeper <motopopie607@gmail.com>; Esther Moreno <city-sec@bruceville-eddy.org>; Connally Bass <mayorbass@bruceville-eddy.org>

**Subject:** city of Bruceville-Eddy

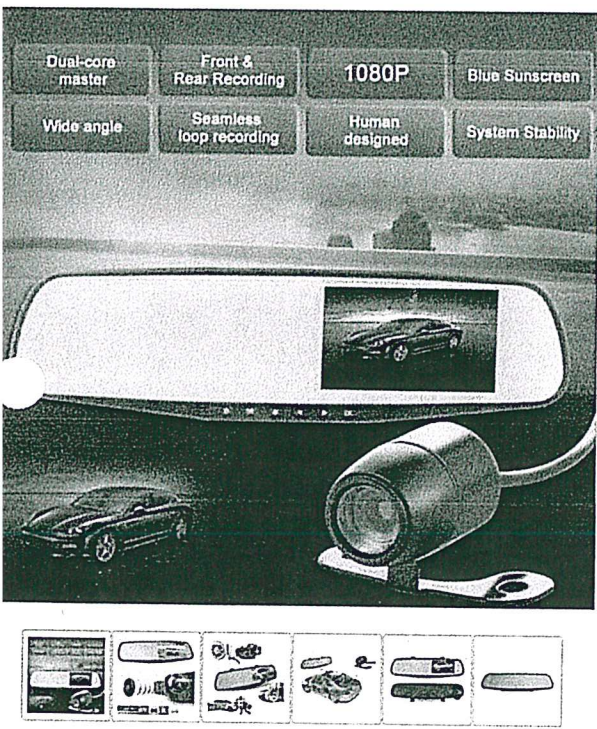
here are the Oncor Lamps. I just talked to JD from Oncor, he is meeting with you all whenever you can set an appointment. Calvin Schaeper from the Maintenance department will also be there. The quicker the better for us and Oncor, we will await your email. Here is the specs on there lightening. They pay for these

Item 3

Back to home page | Listed in category: Consumer Electronics > Vehicle Electronics & GPS > Car Video > Rear View Monitors/Cams & Kits

People who viewed this item also viewed

Grid of related products including 'HD 1080P Car', 'Dual Lens HD 1080P 4.3" Car', '4.3" Dual Lens 1080p HD Dash', and '4.3" 1080P Dual Lens Car DVR'.



4.3" Dual Lens 1080p HD Dash Cam Video Recorder Rearview Mirror Car Camera

G-Sensor\*Motion detection\*170 Angle lens\*US Seller

Be the first to write a review.

Item condition: New. Quantity: 1. Price: US \$22.95. Buy It Now. Add to cart. 79 watching. Add to watch list. Add to collection. 100% buyer satisfaction. 67 sold. More than 91% sold. 3-year protection plan from SquareTrade - \$8.49.

Seller information: mayunstore (64849) 97.6% Positive feedback. Follow this seller. Visit store: mayunstore. See other items.

Advertisement for '0 Down For All Mobile' with a smartphone image and 'Switch today' button.

Shipping: FREE Economy Shipping | See details. Item location: Chino, California, United States. Delivery: Estimated between Fri, Aug. 25 and Fri, Sep. 8. Payments: PayPal, VISA, MasterCard, Discover, American Express. Credit Cards processed by PayPal. PayPal CREDIT. Returns: 30 days money back, buyer pays return shipping. Guarantee: Get the item you ordered or get your money back.

for W.T. Gene Johnny Bobby for cat-calvin Davin Allen RANGER?

Description Shipping and payments

160.65

Seller assumes all responsibility for this listing. Last updated on Aug 22, 2017 14:57:16 PDT View all revisions

Item specifics

Table with 4 columns: Condition, Motion detection function, Date time, Microphone, Built in sound, Type, Brand, MPN, Screen Size, Camera Connection Type.

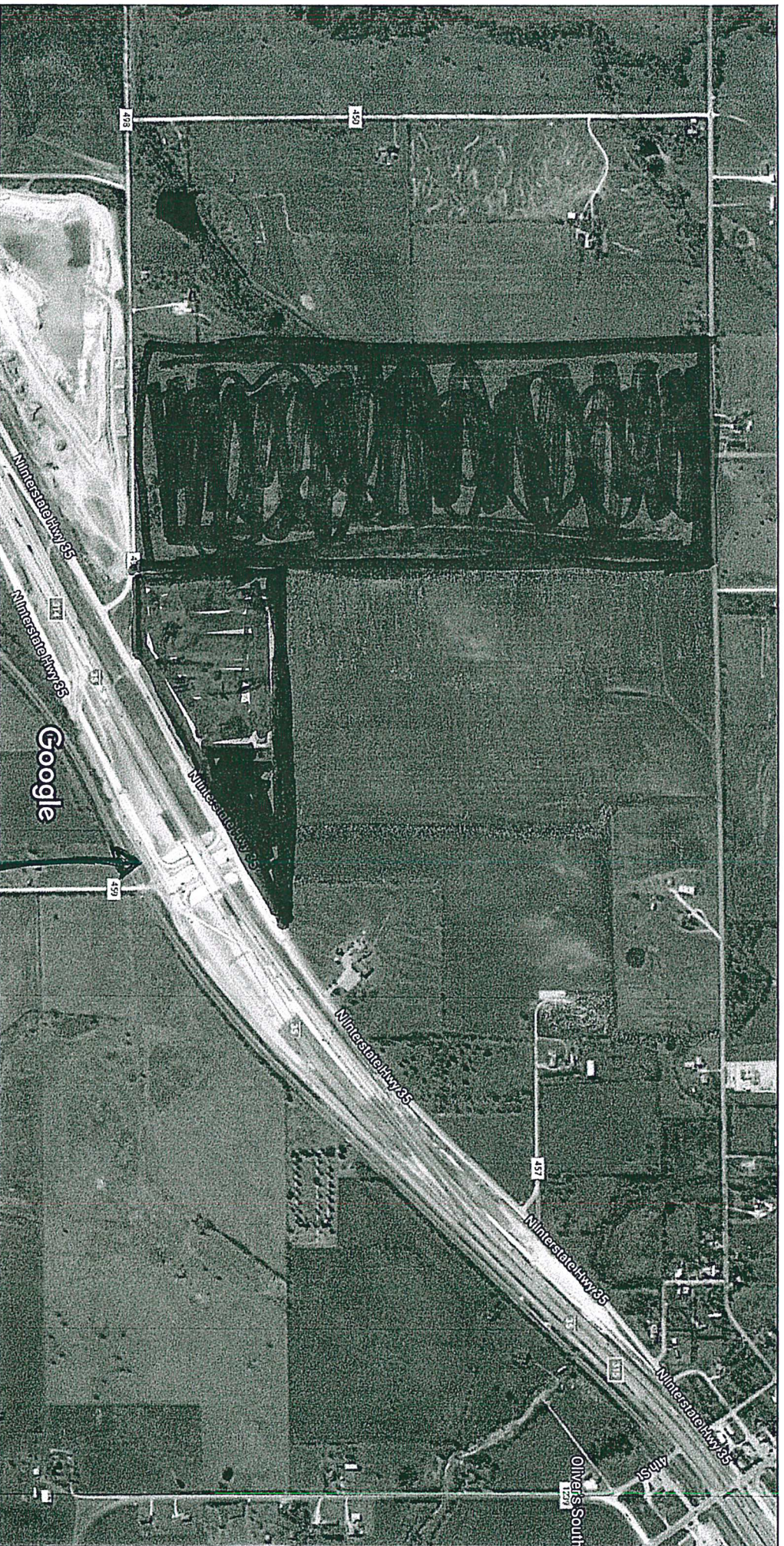


Project

Hope

Google Maps

Tolbert/Hinson Properties



Hinson

PSC

Tolbert

Blevins Bridge

green square is  
Ovr Tolbert

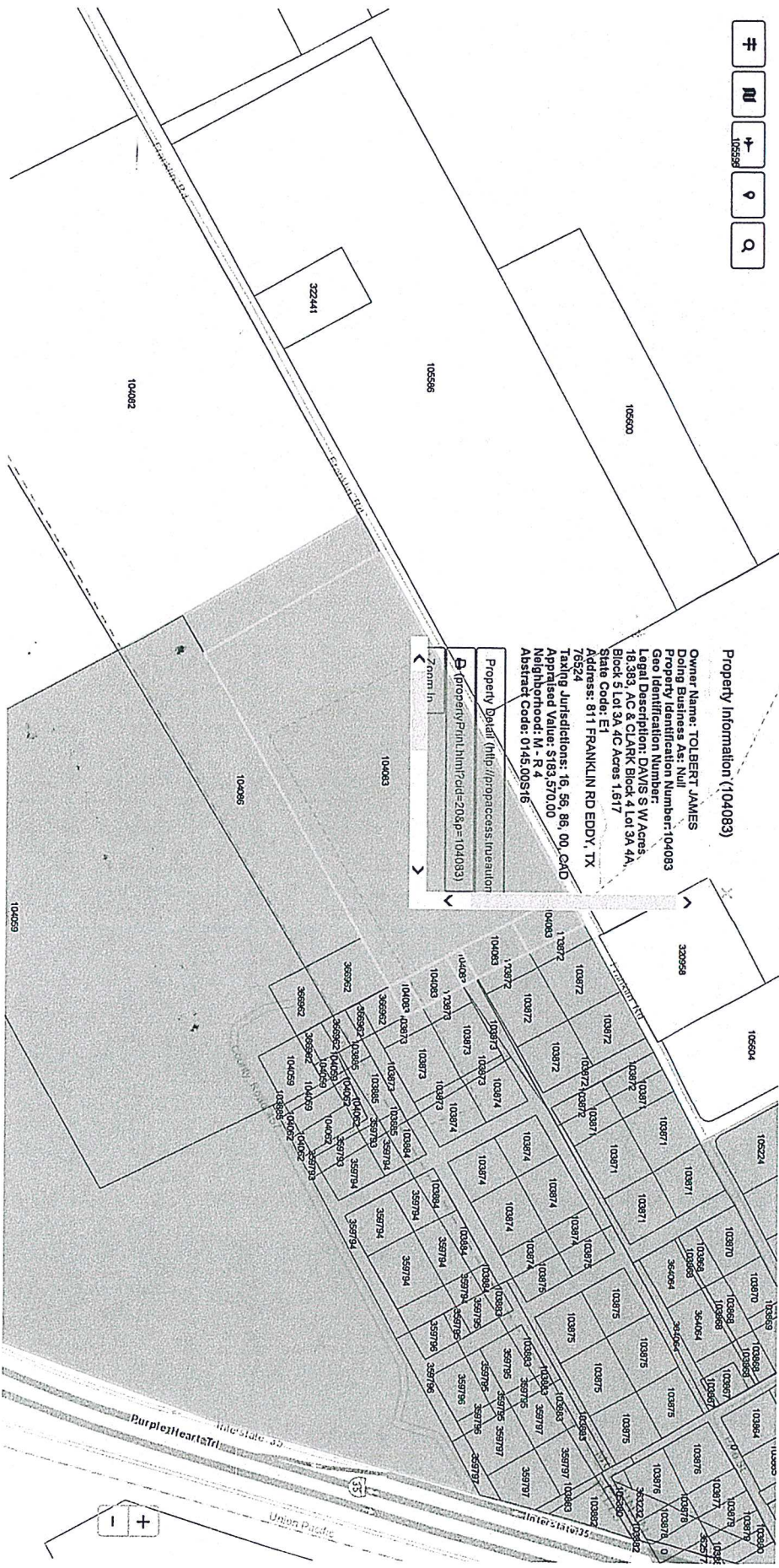
Imagey ©2017 Google, Map data ©2017 Google United States 500 ft



Property Information (104083)

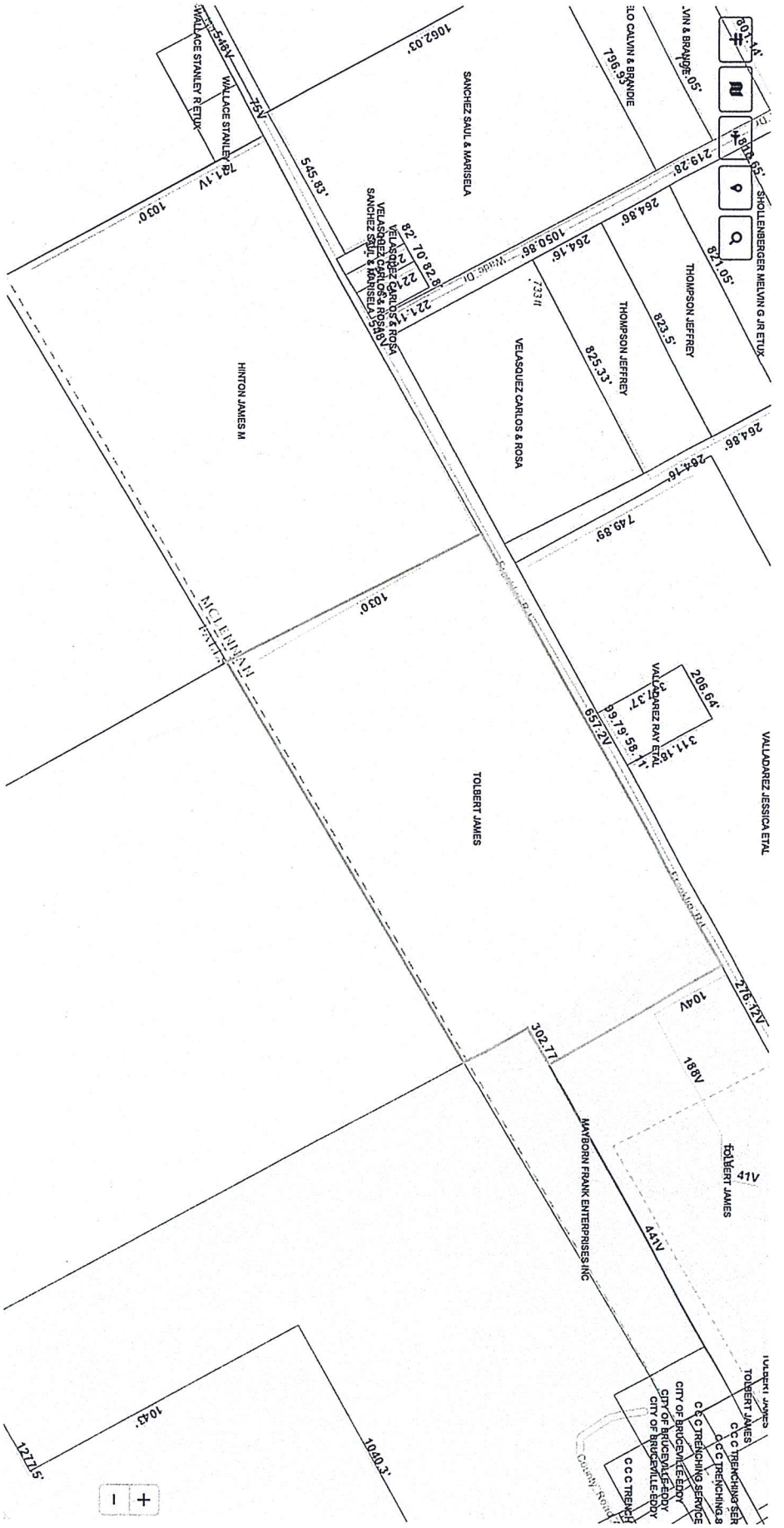
Owner Name: TOLBERT JAMES  
 Date Submitted: 1/1/2011  
 Property Identification Number: 104083  
 Geo Identification Number:  
 Legal Description: DAVIS S W Acres  
 18.333 AC & CLARK Block 4 Lot 3A 4A  
 Block 5 Lot 3A 4C Acres 1.817  
 State Code: E1  
 Address: 811 FRANKLIN RD EDDY, TX  
 76524  
 Taxing Jurisdictions: 16, 56, 86, 00, CAD  
 Appraised Value: \$183,570.00  
 Neighborhood: M - R 4  
 Abstract Code: 0145.00S16

Property Detail (<http://proaccess.tncreation.com/PropertyPrint.html?cid=210&p=104083>)  
 Zoom In



18.40

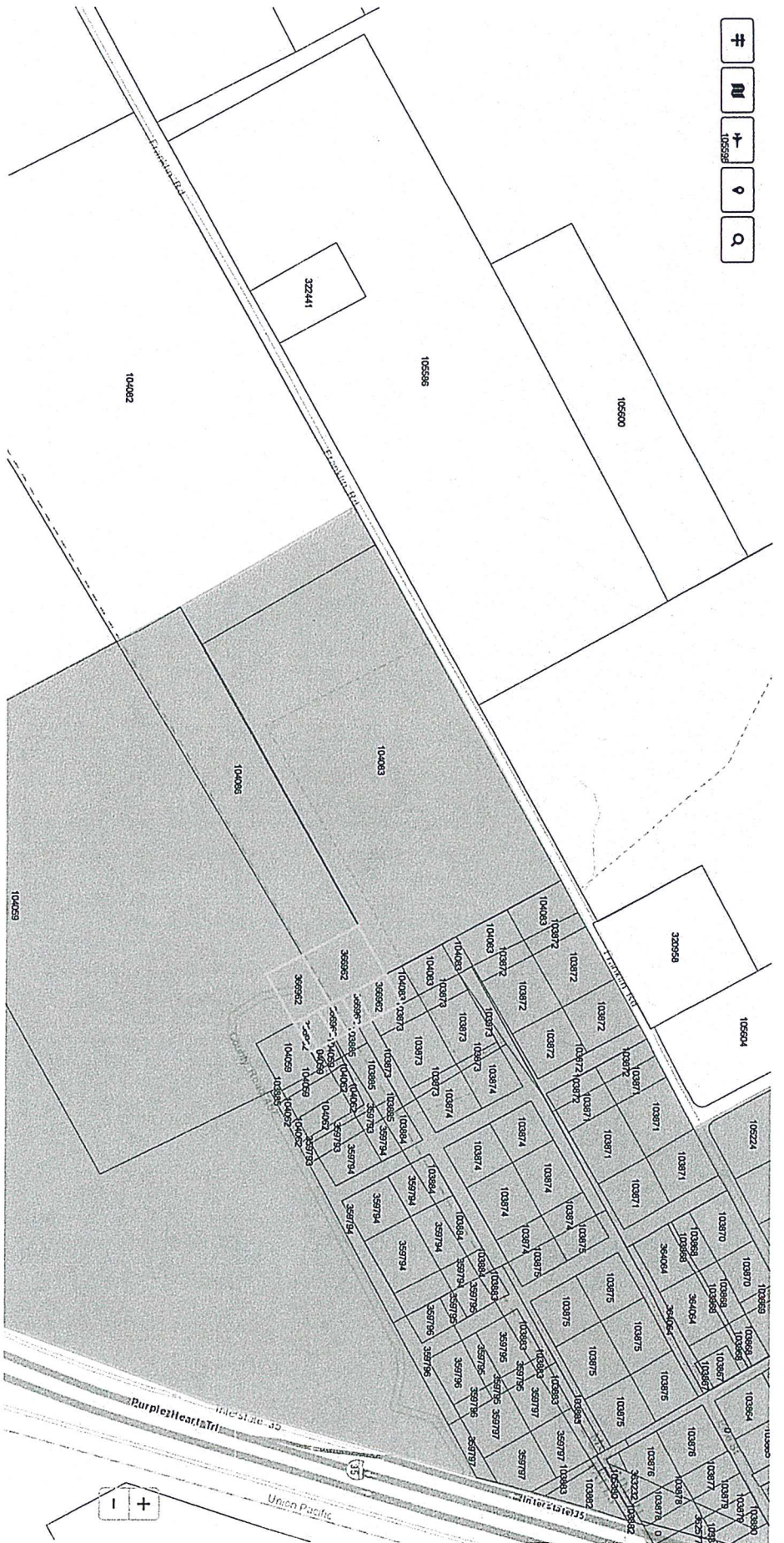














Project  
Future

<b>END OF THE MONTH WATER LOSS</b>	
<b>Aug-17</b>	
<b>WELLS: (7/25/17 – 08/24/17)</b>	
#2721 TOLBERT	5804
#2723 BLUEBONNET	10268
#2722 WESTRIDGE	3225
#2724 FRIENDLY OAKS	7416
#2725 EDDY	0
<b>TOTAL GALLONS PUMPED:</b>	<b>26713</b>
<b>WATER LOSS:</b>	
#39 DUTY PARK	700
#335 B-E MAIN. BLDG	3000
#1115 MUNICIPAL	2600
#1112 MAYFEST	31400
#1114 EMS/FIRE	3800
WATER LOSS WORK ORDERS	2252500
FIRE DEPT	9800
FLUSHING	959500
COUNTY	0
<b>TOTAL WATER LOSS:</b>	<b>3263300</b>

09/01/2017

2:35:56PM

Reprinted for:

08/31/2017

# System Totals Report

COPY

City of Bruceville Eddy Water

Water Pumped This Month	26,713,000 Gallons
Water Sold This Month	15,618,400 Gallons
Water Used for Fire and Flushing Line	3,263,300 Gallons
Water Loss	7,831,300 Gallons
Water Loss (%)	29.32 %

	Amount (\$)	# Of Accounts
Total Water	135,136.83	1,888
Total Garbage	9,344.64	587
Total Late Fee	3,750.00	125
Total Adjustments	1,565.73	53
Total Tax	767.32	586
Total VFD DONATIONS	159.00	55
<b>Total Current Charges</b>	<b>150,723.52</b>	<b>1,892</b>
Amount Past Due 1-30 Days	8,960.89	143
Amount Past Due 31-60 Days	4,045.82	75
Amount Past Due Over 60 Days	51,219.77	140
Amount Of Overpayments/Prepayments	-15,155.60	349
<b>Total Receivables</b>	<b>199,794.40</b>	<b>2,035</b>

Total Receipts On Account	144,620.48	1,776
Net Change in Deposits	1,800.00	23
Amount of All Deposits	74,664.48	376
Amount of All Deposit 2	1,719.55	4
Turned Off Accounts (Amount Owed)	14,316.43	547
Collection Accounts (Amount Owed)	0.00	16
Number Of Unread (Turned On) Meters		139
Average Usage For Active Meters	8,220	1,900
Average Water Charge For Active Meters	71.12	1,888

Usage Groups	Gallons	# Of Accounts	Usage Gallons	% Of Usage	% Of Sales
Over 50,000		24	2,831,400	18.13	13.15
40,001-50,000		13	566,800	3.63	2.77
30,001-40,000		30	1,050,700	6.73	5.01
20,001-30,000		78	1,875,400	12.01	9.34
10,001-20,000		249	3,448,200	22.08	18.39
8,001-10,000		149	1,334,300	8.54	7.58
6,001-8,000		197	1,364,100	8.73	8.43
4,001-6,000		314	1,553,700	9.95	11.28
2,001-4,000		403	1,242,100	7.95	12.66
1-2,000		302	351,700	2.25	8.25
Zero Usage		141	0	0.00	3.13
<b>Total Meters</b>		<b>1,900</b>	<b>15,618,400</b>	<b>100.00</b>	<b>100.00</b>

Southern Trinity Groundwater  
 Conservation District  
 PO Box 2205  
 Waco, Texas 76703

PERMIT NUMBER: HUPP-2010-021  
 Report Month: AUGUST 2017

Excel Date \_\_\_\_\_  
 (Office Use)

City of Bruceville-Eddy  
 143 Wilcox Dr.  
 Eddy, Texas 76524

Your Check Number \_\_\_\_\_

**Southern Trinity Groundwater Conservation District  
 Monthly Permitted Groundwater Production Report**

Well Name	Current Meter Reading*	Date of Reading	Previous Meter Reading	Date of Reading	Monthly Volume Pumped	Units of Measure 100/1,000gal	Amount Remitted \$\$\$\$\$
Friendly Oak # 1	(.000) 12861	8/31/17	(.000) 12861	7/31/17	0		
Friendly Oaks # 2	(.000) 661562	8/31/17	(.000) 654287	7/31/17	7275		291.00
Westridge Well	(.000) 81643	8/31/17	(.000) 79110	7/31/17	2533		101.32
Eddy Well	(.000) 70956	8/31/17	(.000) 70956	7/31/17	0		
	(.000)		(.000)				
	(.000)		(.000)				
<b>TOTALS**</b>					** 9808		** 392.32

\* All meter readings units should be in 1,000 of gallons. If the meter has other units, please indicates the units in the appropriate column in the table

**NOTICE OF METER REPLACEMENT**

You are required to give the District notice of any replacement of a meter on a well. If you have replaced any meters, please provide the information below: (Chapter 8.5 in the District Rules)

Well Name: \_\_\_\_\_ Date Meter Was Replaced: \_\_\_\_\_

Old Meter Serial Number: \_\_\_\_\_ New Meter Serial Number: \_\_\_\_\_

Old Meter Reading: \_\_\_\_\_ New Meter Reading: \_\_\_\_\_

Units of Measure of New Meter: \_\_\_\_\_

**PLEASE RETURN COMPLETED PAGE WITH PAYMENT  
 Report and Payment Due by the 15th of the Current Month**

## CODE ENFORCEMENT - KEN REEVES

DATE	W/O #	NAME AND ADDRESS	COMPLAINT
06/30/2017	5258	DANNY OWENS 414 CHURCH ST BRUCEVILLE, TX	NEIGHBORS ACROSS THE STREET HAS TALL GRASS, BURN PILES AND OLD ITEMS SITTING AROUND THAT IS ATTRACTING RODENTS TO HER PROPERTY.
07/05/2017	5279	W.P. WOODS 706 4TH ST EDDY, TX	NEIGHBOR - MR. ELLIS-COMPLAINED AGAIN ABOUT CUSTOMERS SEPTIC, WAS NOT HAPPY IT WAS STILL NOT TAKEN CARE OF.
07/06/2017	5282	MACKEY RANCH RD	COMPLAINT ABOUT A VACANT LOT THAT NEEDS TO BE MOWED AND A LOT OF RODENTS COME OUT OF IT.
07/12/2017	5308	MOSER DEVELOPMENT CORP 200 MARKET ST EDDY, TX	GRASS TOO TALL, LAWN NEEDS TO BE MOWED
07/21/2017	5364	FOY LYNN DUBOIS 701 W 3RD ST EDDY, TX	OUTSIDE APPEARANCE OF THE HOUSE IS BAD AND THE GARAGE IS FALLING DOWN
07/21/2017	5362	4TH ST EDDY, TX	COMPLAINT ABOUT THE VACANT LOT ON 4TH AND TEMPLE WHERE THE HOUSE WAS TORN DOWN, TALL WEEDS
08/04/2017	5424	DUSTY PLEMONS 189 ANNA HOBBS EDDY, TX	NEIGHBOR MOVED OUT BEHIND HER & LEFT TIRES ON EASEMENT CAUSING MOSQUITOS
08/08/2017	5433	JANE MIRACLE 101 AUSBORN ST EDDY, TX	TALL GRASS AND TRASH, TRAILER HAS BLACK MOLD AND THE UNDER PINNING IS NOT TIED DOWN
08/18/2017	5440	VIVIAN WILLIAMS 1551 OLD MOODY RD EDDY, TX	JUNK AROUND FIRE HYDRANT

DATE	W/O #	NAME AND ADDRESS	COMPLAINT
09/08/2017	5578	LINDA OWENS	MS. OWENS CALLED THIS MORNING SAID
		6827 MACKEY RANCH RD	HOUSE ON THE LEFT OF HER, HAS TALL
		EDDY, TX	GRASS AND BIG MESS. ROACHES ARE
			STARTING TO COMEE OT HER HOUSE.

TCEQ Approved Operator Training Classes

**Bruceville-Eddy**

Temple/Waco Area

**Customer Service Inspector Class - 10 Hours**

10 TCEQ Renewal Credits for Water, CSI and BPAT

Receive a practice test and a **CSI STUDY GUIDE!**

\*ONLY REQUIRED CLASS TO TAKE THE CSI EXAM!

**Dec 14th** 10 am - 5 pm and **Dec 15th** 8 am - 12 noon

Early Registration \$200 by 12/1/17 \$225 after

**Basic Water - 20 Hours**

Overview of Drinking Water Rules/Regulations,  
Ground/Surface Water, Safety, Distribution and Calculations

\* ONLY REQUIRED CLASS NEEDED TO TAKE D EXAM!

*Receive 2 practices exams and a  
**BASIC WATER Study Guide***

**Jan 17<sup>th</sup>, 18<sup>th</sup> and 19<sup>th</sup>**

Only \$340 By 1/5/18 \$375 after

Classes to be held at 143 Wilcox Bruceville-Eddy, TX 76524

*\*(exams must be taken at TCEQ office - not offered during classes)*

**Register on-line [www.tec-services.org](http://www.tec-services.org) or  
fill out form below and fax to (512) 260-7814**

Student Name(s):

License # (if applicable):

Phone #:

Water System/Company Name:

Fax #:

E-mail Address:

County:

Circle Class Choice:

CSI

Basic Water

Credit Card Payments accepted on line. Cash, Check and Purchase Orders also accepted.  
Call / text (512) 638-0595 or e-mail [classes@tec-services](mailto:classes@tec-services) with questions.  
Checks can be mailed to: TEC Services, 2109 Parkville Way, Cedar Park, TX 78613  
TCEQ Training Provider #727



# City of Bruceville-Eddy



143 Wilcox Drive  
Eddy, Texas 76524

254/859-5964  
254/859-5779 fax

## NOTICE OF SPECIAL CALLED MEETING and WORKSHOP OF THE GOVERNING BODY OF BRUCEVILLE-EDDY

Notice is hereby given that a SPECIAL CALLED MEETING/WORKSHOP MEETING of the governing body of the City of Bruceville-Eddy will be held on Thursday 21<sup>st</sup> day of September, 2017 at 5:00 pm., in the City Hall at 143 Wilcox Drive, Eddy, Texas at which time the following subjects will be discussed, and or approved, to-wit:

- 1) Council to consider and possibly take action on USDA Rural water grant and waste water solution updates.
- 2) Council to consider and possibly take action on Water Projects: Falls County Improvement lines, Old Bethany Road Line Improvements, Updates on the CDBG Water Grant Progress on Hudson Lane, Mackey Ranch Road, and Old Moody Road.
- 3) Council to consider and possibly take action on the Hydrostatic Study done by the city engineering offices.
- 4) Council to consider the water rate study from City Engineer, Johnny Tabor.
- 5) Johnny Tabor, City Engineer to present all the above.

*All items on the agenda are for discussion and/or action. The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices,) and 551.086 (Economic Development). The City is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal access to communications will be provided to those who provide notice to the City Administrator at least 48 hours in advance. Please contact the City Administrator at (254) 859-5964 or by fax at (254) 859-5779 for information or assistance.*

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the above named City of Bruceville-Eddy is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice on the official notice case, at City Hall in the City of Bruceville-Eddy, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the 17th day of September 2017 at 5:00 p.m. and remained so posted, continuously, for at least 72 hours proceeding the scheduled time of said Meeting.

City of Bruceville-Eddy, Texas

By: Koni Billings, City Administrator

(Seal)

*This mtg  
was cancelled -  
No quorum  
present  
306 members  
only*



**CITY OF BRUCEVILLE-EDDY**

*NEW SOFTWARE SYSTEMS Res.*

**RESOLUTION  
09-28-2017**

WHEREAS, under State of Texas law, it becomes necessary to appoint an Individual(s) to assume the responsibilities of a signatory for the City of Bruceville-Eddy;

AND:

WHEREAS, the recipient organization, being the City of Bruceville-Eddy, Texas, has met this requirement by the City Council passing a Resolution delegating that the person(s) listed below will have the authority to sign the Depository/Authorized Signatory Designation Forms for City of Bruceville-Eddy and the Bruceville-Eddy Water Company;

NOW THEREFORE, be it resolved that;

Koni Billings, City Administrator  
Typed Name/Title

\_\_\_\_\_  
Signature

AND/OR

Esther Moreno, City Secretary  
Typed Name/Title

\_\_\_\_\_  
Signature

Have been designated as authorized signators by the City Council of the City of Bruceville-Eddy, Texas for the purposes of APTEAN Software ordering, contracting, and payments due to USTI: United Systems Technology Incorporate; an APTEAN Company.

Passed and approved the 28<sup>TH</sup> DAY OF September, 2017

Yeas 4 Nays 0 Abstain 0

\_\_\_\_\_  
Connally Bass, Mayor  
City of Bruceville-Eddy

*To Go with  
Minutes  
9-28-17-mtg  
EDC Item 1  
(Seal)*

ATTEST

\_\_\_\_\_  
Koni Billings, City Administrator



# City of Bruceville-Eddy



143 Wilcox Drive  
Eddy, Texas 76524

254/859-5964  
254/859-5779 fax

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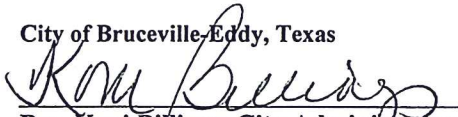
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McKay corrected  
this 15th  
Monday  
1-13

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City of Bruceville-Eddy, Texas

  
By: Koni Billings, City Administrator

(Seal)



# City of Bruceville-Eddy



143 Wilcox Drive  
Eddy, Texas 76524

254/859-5964  
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## NOTICE OF SPECIAL CALLED MEETING and WORKSHOP OF THE GOVERNING BODY OF BRUCEVILLE-EDDY

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City of Bruceville-Eddy, Texas

By: Koni Billings, City Administrator

(Seal)

*Cancelled  
no quorum  
9/21/17  
KB*

CERTIFIED COPY



# City of Bruceville-Eddy



143 Wilcox Drive  
Eddy, Texas 76524

254/859-5964  
254/859-5779 fax

## NOTICE OF SPECIAL CALLED MEETING OF THE GOVERNING BODY OF BRUCEVILLE-EDDY

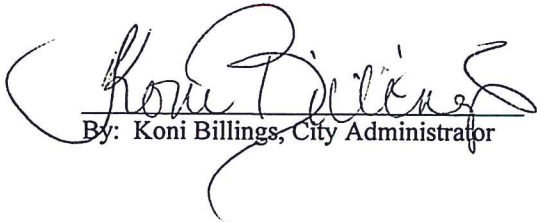
Notice is hereby given that the City Council of the City of Bruceville-Eddy will convene in a SPECIAL CALLED MEETING to be held on Thursday, 28th day of September 2017 at 5:00 p.m. at City Hall, 143 Wilcox Drive, Eddy, Texas at which time and place it will consider and possibly take action on the following Agenda Items:

- A. Call to Order.
  - B. Power Point presentation for Councilmen. Question and answer period for USTI, Software vendor for single accounting and auditing system, budgeted for 2017-2018 purchase.
  - C. Council to meet with owners of new business Farm to Market Coffee House on 3<sup>rd</sup> Street.
  - D. Adjourn into Executive Session.
- B. EXECUTIVE SESSION: Discuss request for an EDC agreement for the newly created business "Farm to Market Coffee House, owned by Vivian Williams and Jason Dean. Mr. Dean, acting City of B-E Councilman, has filed an Order of Conflict of Interest in this matter, and will not be voting in any matters, which may directly or indirectly, affect outcomes related to this new business. Councilman Jason Dean will be speaking on behalf of the joint business venture.
- C. Reconvene into Special Called Session.
  - D. Adjourn.

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City of Bruceville-Eddy, Texas

  
By: Koni Billings, City Administrator

(Seal)



# City of Bruceville-Eddy



143 Wilcox Drive  
Eddy, Texas 76524

254/859-5964  
254/859-5779 fax

## NOTICE OF SPECIAL CALLED MEETING OF THE GOVERNING BODY OF BRUCEVILLE-EDDY

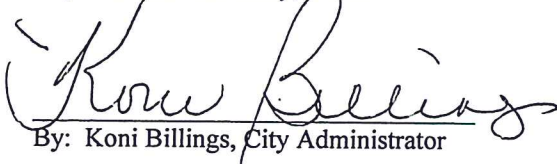
Notice is hereby given that the City Council of the City of Bruceville-Eddy will convene in a SPECIAL CALLED MEETING to be held on Thursday, 28th day of September 2017 at 5:00 p.m. at City Hall, 143 Wilcox Drive, Eddy, Texas at which time and place it will consider and possibly take action on the following Agenda Items:

- A. Call to Order.
  - B. Power Point presentation for Councilmen. Question and answer period for USTI, Software vendor for single accounting and auditing system, budgeted for 2017-2018 purchase.
  - C. Council to meet with owners of new business Farm to Market Coffee House on 3<sup>rd</sup> Street.
  - D. Adjourn into Executive Session.
- B. EXECUTIVE SESSION: Discuss request for an EDC agreement for the newly created business "Farm to Market Coffee House, owned by Vivian Williams and Jason Dean. Mr. Dean, acting City of B-E Councilman, has filed an Order of Conflict of Interest in this matter, and will not be voting in any matters, which may directly or indirectly, affect outcomes related to this new business. Councilman Jason Dean will be speaking on behalf of the joint business venture.
- C. Reconvene into Special Called Session.
  - D. Adjourn.

*All items on the agenda are for discussion and/or action. The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices,) and 551.086 (Economic Development). The City is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal access to communications will be provided to those who provide notice to the City Administrator at least 48 hours in advance. Please contact the City Administrator at (254) 859-5964 or by fax at (254) 859-5779 for information or assistance.*

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the above named City of Bruceville-Eddy is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice on the official notice case, at City Hall of City of Bruceville-Eddy, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the 21st day of September, 2017 at 5:00 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

City of Bruceville-Eddy, Texas

  
By: Koni Billings, City Administrator

(Seal)

# City of Bruceville-Eddy

## Minutes of the September 28<sup>th</sup>, 2017 Special Called Session

Convened at 5:00 P.M.

Council members present were: Allen Trigg, Mayor Pro Tem Gary Lucas, Jason Dean, Mayor Connally Bass, Frank Holt, Koni Billings, Vivian Williams, and Dale Williams. Hal Wilcox was excused.

Council had an on-line meeting with USTI, the new software company that the city has budgeted for. The software will replace the Quick Books software currently in use. This is a single fund audit system, which will allow for all company business to be used and tracked through this single source of accounting. The audit firm has suggested for five audit cycles that the city take this step. Barbara Barnes and Lisa Bush took the council through the entire process and the available modules for purchase the city will be able to add on as they learn each module. Council then consider a motion for Resolution 09-28-2017, which will allow Ms. Billings and City Secretary Esther Moreno to purchase and contract for the modules , as necessary, in order to stagger payment of each module based on the learning times. This would allow for it to be stretched out over the budget year, not coming due until purchased.

Frank Holt made a motion to accept the resolution number 09-28-2017, seconded by Allen Trigg. All in Favor.

Council then heard from Jason Dean and Dale and Vivian Williams regarding requests made under a 380 Economic Agreement.

Mayor Bass adjourned meeting into Executive at 6:08 p.m.

Council Reconvened into session at 6:48 p.m.

Mayor Bass asked if there were any motions to be entertained.

Motion was made by Gary Lucas and was then seconded by Frank Holt for the following two part motion:

Pave or lay road base the alleyway in order that it is utilized for exiting traffic onto Franklin, thereby eliminating the need to exit out onto Highway 7.

Move 2 existing water meters out of the driveway of the alley.

An All in Favor was recorded. May it be noted here that Councilman Dean has filed a Notice of Conflict regarding his involvement with this new business, and did not take action in discussion or voting on this matter.

Council discussed the need for allow the new business access to the alleyway under an agreement, however it was noted by Councilman Holt that the alleyway is a public easement already and a such does not need a motion entertained.

Mayor Bass then adjourned the meeting at 7:58 p.m.



Mayor Connally Bass, City of Bruceville-Eddy



Koni Billings, City Administrator

City of Bruceville-Eddy, Texas

(SEAL)

# City of Bruceville-Eddy

143 Wilcox Drive  
Eddy, Texas 76524

(254) 859-5964 Telephone

September 28<sup>th</sup>, 2017  
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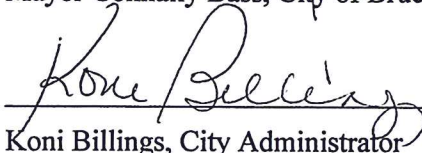
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No further action was taken.

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Mayor Connally Bass, City of Bruceville-Eddy



Koni Billings, City Administrator

City of Bruceville-Eddy, Texas

(SEAL)

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Connally Bass

Mayor Connally Bass, City of Bruceville-Eddy

Koni Billings

Koni Billings, City Administrator

City of Bruceville-Eddy, Texas

(SEAL)



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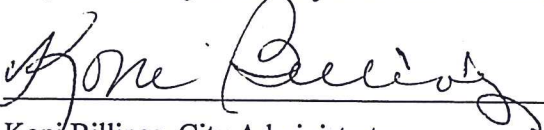
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Mayor Connally Bass, City of Bruceville-Eddy



Koni Billings, City Administrator

City of Bruceville-Eddy, Texas

(SEAL)



# City of Bruceville-Eddy



143 Wilcox Drive  
Eddy, Texas 76524

254/859-5964  
254/859-5779 fax

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- B. Power Point presentation for Councilmen. Question and answer period for USTI, Software vendor for single accounting and auditing system, budgeted for 2017-2018 purchase.
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City of Bruceville-Eddy, Texas

(Seal)

By: Koni Billings, City Administrator



# City of Bruceville-Eddy



143 Wilcox Drive  
Eddy, Texas 76524

254/859-5964  
254/859-5779 fax

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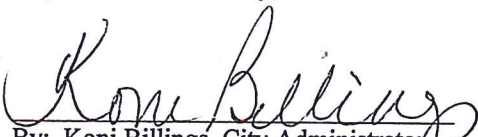
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City of Bruceville-Eddy, Texas

(Seal)

  
By: Koni Billings, City Administrator

# City of Bruceville-Eddy

143 Wilcox Drive  
Eddy, Texas 76524

254.859.5964 Phone  
254.859.5779 Fax

Item  
!!

I/We, the undersigned authority, do hereby request a Special Called Meeting to discuss:

380 Business Agreement

For the date of:

9/21/17

Will this date meet the 72 hour posting and notification requirements for the Texas Open

Meetings Act? yes Date of required posting? 9/18/17

Request date on this the 24<sup>th</sup> day of August 2017

This request must meet with the approval of three Council members in order to call a "Special Called Meeting". This requirement holds a Mayor as one of the stated count.

[Signature]  
City Council Member

8/24/17  
Date

Vincent Williams  
Business/owner

8/24/17  
DATE

City Administrator Date of Receipt:

8/24/2017

Item  
11

# City of Bruceville-Eddy

143 Wilcox Drive  
Eddy, Texas 76524

254.859.5964 Phone  
254.859.5779 Fax

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[Signature]

City Council Member

Date

8/24/17

Vivian Williams  
Business/owner

DATE

8/24/17

City Administrator Date of Receipt: \_\_\_\_\_

Item 9

# BOJORQUEZ LAW FIRM, PC

TexasMunicipalLawyers.com

12325 Hymeadow Drive  
Suite 2-100  
Austin, Texas 78750

Phone: (512) 250-0411  
Fax: (512) 250-0749  
www.TexasMunicipalLawyers.com

January 3, 2017

*Letter  
fee for Denny  
\$180.00 hour*

Koni Billings, City Administrator  
City of Bruceville-Eddy  
143-A Wilcox Drive  
Eddy, TX 76524-3955

Re: Rate Adjustment Notification for 2017

Dear Koni:

*Projected  
Increase for  
2018*

It's a new year, and we look forward to helping your city meet its goals in the months ahead. It has been an honor representing you, and we appreciate your confidence in our ability to provide quality legal services.

This time of year, we routinely review our billing rates to insure that they are fair, competitive, and provide us the ability to service your needs appropriately. Per the terms of our engagement, we are notifying you of the new billing rates effective February 1, 2017:

Service	2016	2017	%	2018 ?
	Current Billing Rate			Billing Rate
Principal	\$195.00 per hour	\$200.00 per hour	3%	205.00
Of Counsel	\$185.00 per hour	\$190.00 per hour	3%	195.00
Senior Associate	→ \$180.00 per hour	\$185.00 per hour	3%	190.00
Associate	\$175.00 per hour	\$180.00 per hour	3%	185.00
Junior Associate	\$155.00 per hour	\$160.00 per hour	3%	165.00
Land Planner	\$125.00 per hour	\$125.00 per hour	NC	130.00
Administrative Assistant/Law Clerk	\$100.00 per hour	\$100.00 per hour	NC	0

Implementation of the new rates requires notice, but *does not require additional city council approval*. Nonetheless, we defer to your local policies and procedures. We have taken the opportunity to list all of our current services, the change, or noted no change (NC) where appropriate. We value you as a client and we look forward to representing you in the New Year. Should you have any questions, please feel free to give me a call.

Sincerely,

Alan Bojorquez  
Manager/Principal

AB/gj

RECEIVED JAN 10 2017