



The City of Bruceville-Eddy Rising into the Future

143 Wilcox Drive
Eddy, Texas 76524

www.bruceville-eddy.us

Phone: (254) 859-5964

Fax: (254) 859-5779

NOTICE OF REGULAR MEETINGS OF THE GOVERNING BODY OF BRUCEVILLE-EDDY

Notice is hereby given that a **workshop** of the governing body of the City of Bruceville-Eddy will be held on the 10th October 2019 at 5:30 p.m. in the City Hall at 143 Wilcox Drive, Eddy, Texas.

to-wit:

- 1 Call to Order: Mayor Connally Bass
- 2 Discussion of city business requiring no action required.

Notice is hereby given of a 6:30 P.M. Regular Council Session.

- A. Call to Order: Mayor Connally Bass
- B. Prayer by Sonya Bishop, who will then lead us in the Pledge of Allegiance.
- C. CITIZEN TIME: At this, we would like to listen to members of the audience (*which have turned in a speaker form*) comments or concerns. All comments are limited to a maximum of five minutes for action on any item that has not been posted on the agenda. When your name is called, please come to forward and state your name and address clearly before making your comments. Thank you.
 - **PUBLIC COMMENTS: TO BE TAKEN AT THIS TIME**
- D. CONSENT AGENDA:
 - I. Council to consider A/P for General/Water Funds for September 2019
 - II. Council to consider minutes of regular meeting on September 8, 2019.
 - 1) Council to discuss, consider and possibly take action 110 Pinto Lane. The city is unable supply a meter due to TCEQ compliance. Aurora Garcia request to be on the agenda to discuss this issue.
 - 2) Council to discuss, consider and possibly take action property at 415 Church Street request made by Frank Warren.
 - 3) Council to discuss, consider and possibly take action adding a land use to Section 7 of City Ordinances request by Frank Warren.
 - 4) Council to discuss, consider and possibly take action conceptual review of plans for property at 202 Evergreen. Frank Warren and Nelson Tabrez
 - 5) Council to discuss, consider and possibly take action on Ordinance 2019 Ordinance accepting the Permit and Platting Fees for 2019-2020.
 - 6) Council to discuss, consider and possibly take action on Resolution 2020 Ordinance accepting the holiday schedule for the 2019-2020 year.
 - 7) Council to discuss, consider and possibly take action on Resolution 2019-05 authorizing Sonya Bishop, city administrator to apply for a local park grant.
 - 8) Code Enforcement Report- Jay Stewart
 - 9) Water Department Report- Gene Sprouse
 - 10) Police Chief Report
 - a. Evidence Room Update
 - b. Council to discuss, consider and possibly take action on use of pd vehicle off duty assignments.
 - c. Council to discuss, consider and possibly take action on court security benefits
 - d. Council to discuss, consider and possibly take action on a Christmas Assistance program ran by the police department and approving of the application. Officer Lopez



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- e. Council to discuss, consider and possibly take action on removing Officer Dorsey from probation to officer.
- 11) Engineers Report- Johnny Tabor
 - USDA representative Terri Chenowith will be attending.
 - a. Questions and Answers about the sewer system.

All items on the agenda are for discussion and action. The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices,) and 551.086 (Economic Development). The City is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal access to communications will be provided to those who provide notice to the City Administrator at least 48 hours in advance. Please contact the City Administrator at (254) 859-5964 or at the web address of sbishop@bruceville-eddy.us or by fax at (254) 859-5779 for information or assistance.

I, the undersigned authority, **do hereby certify** that the above Notice of Meeting of the governing body of the above named City of Bruceville-Eddy is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice on the official notice case, at City Hall of City of Bruceville-Eddy, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the 4th day of October 2019, at 8:00 a.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

Eddy, Texas

(seal)

By: Sonya Bishop, City Administrator





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Minutes of the **Called Meeting** of the governing body of the City of Bruceville-Eddy was held on the 12th day of September 2019 at 6:30 PM at City Hall Council Chambers, located at 143 A Wilcox Drive, Eddy, Texas.

Call to Order. Mayor Connally Bass called the meeting to order at 6:30 PM. In attendance:
Gary Lucas was absent (excused family emergency in the family)

Councilmen present:

Mayor Connally Bass
Pat Hargis
Allen Trigg
Linda Owens
Gary Lucas

Employees present:

Sonya Bishop
Juan Cardenas
Pam Combs
Officer Lopez

Citizens attendee sign-in sheet attached.

A. Call to Order: Mayor Connally Bass

B. CITIZEN TIME: At this, we would like to listen to members of the audience (*which have turned in a speaker form*) comments or concerns. All comments are limited to a maximum of five minutes for action on any item that has not been posted on the agenda. When your name is called, please come to forward and state your name and address clearly before making your comments. Thank you.

Citizen Comments:

Mr. Moore 407 Horseshoe Bend stated that during the previous council meeting the council was asked if they had any questions or concerns about the police department, and everyone said no. Mr. Moore said he received a letter that was delivered to him anonymously. Mr. Moore stated that he found the letter to be true given his research. He read the letter to the audience. (see attachment). Mr. Moore stated the city needs to have the Texas Rangers to come out.

Mayor Bass stated he has been in contact with the Texas Rangers twice and that is all he can say.

Sonya Bishop stated there was a complaint filed with Bill McLean and that everything that the city council knows, and she is aware that Bill McLean investigated the complaint. That this is the only update she has regarding the accusations.

Mayor Bass announced Jason Dean is no longer a council member.

Linda Owens asked to speak. Ms. Owens stated that the letter indicated nothing other than people in the community was doing things they should not be doing. Ms. Owens explained that the council has talked to people about this situation. Ms. Owens stated she did get a letter in her mailbox, that she had heard about it. Mr. Trigg also stated he did not get a copy of the letter.

Mayor Bass stated that he has a concern about an officer in uniform making threats. Mr. Moore stated that his concerns are that the mayor asked in the last meeting persons that had authority asked if there were any other issues and everyone said no.

Councilman Gary Lucas asked the Mayor to please speak about the civility policy.

Mayor Bass informed the audience of a new legislative law that came in effect September 1st, 2019 that allows member of the public to address council on any topic that is listed on the agenda. (See attachment)

Mayor stated he has issues with the way the reports for AP. Sonya Bishop explained the reports using the new software will be easily read.

CONSENT AGENDA:

- I. Council to consider A/P for General/Water Funds for August 2019
- II. Council to consider minutes of regular meeting on August 8, 2019.
- III. Council to consider minutes of special meeting on August 11, 2019.

Motion to accept made by Gary Lucas 2nd Allen Trigg all in favor 4

Mayor introduced councilman Pat Hargis as the new councilman filling in for Halbert Wilcox.

1) Engineers Report (see attachment)

Mr. Tabor explained the progress on the sewer is moving along. We are still waiting on easements.

- a. Council to discuss, consider and possibly take action advertisement for bids for water improvements - Eden Farms - Subdivision on Remington

Mayor asked Mr. Tabor where we stand with the sewer once the lift stations are secured. Mr. Tabor explained he has 45 days after the lift stations are acquired to submit plans.

Linda Owens asked if the new meters in Remington will hinder the city from providing water to existing customers. Mr. Tabor explained the city will be fine.

Motion made by councilman Gary Lucas to advertise for bids for Remington Ranch Subdivision water improvements contingent on approval of the City Administrator and Engineer. 2nd by Allen Trigg
All in favor 4

- 2) Council to discuss, consider and possibly take action on abandonment of platted 20” Alley behind lots 4,5 and 6 in block 2, of the original town of Eddy known by MCAD as Lot B, in Block 2 of the original town of Eddy to Byron Bostic who has been paying taxes

Councilman Pat Hargis made the motion to abandon the alleyway. 2nd by Linda Owens
All in favor 4

3) Code Enforcement Report

City Administrator explained neither of the code enforcement officers were available and she did not have an accurate number of citations.

Mrs. Moore 107 Horseshoe Bend asked about the holes in the roads. City Administrator explained the there is a resident that has a brain injury that the county cannot have the machinery out there at this time.

4) Water Department Report (see attachment)

5) Police Chief Report (see attachment)

- a. Council to discuss, consider and possibly take action sale of forfeiture assets.

Motion made by Gary Lucas 2nd by Linda Owens All in favor 4



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- b. Council to discuss, consider and possibly take action sale of fixed assets.
Motion made by Gary Lucas 2nd by Linda Owens All in favor 4
- c. Council to discuss, consider and possibly take action on hiring third party to audit the evidence room.
Motion made by Linda Owens to allow Chief Cardenas to get quotes. 2nd by Gary Lucas All in favor 4
- 6) Council to discuss, consider and possibly take action on adopting tax rate.
Motion made by Gary Lucas 2nd by Linda Owens All in favor 4
- 7) Council to discuss, consider and possibly take action on adopting general fund budget.
Motion made by Linda Owens 2nd by Gary Lucas All in favor 4
- 8) Council to discuss, consider and possibly take action on adopting water fund budget.
Motion made by Gary Lucas 2nd by Allen Trigg All in favor 4
- 9) Council to discuss, consider and possibly take action on change in job descriptions, duties and personnel.
The City Administrator explained that Esther Moreno asked to change her job title. She is not comfortable being named as the City Secretary as she has never performed the duties required.

Motion made by Linda Owens to appoint Pam Combs as City Secretary and Esther Moreno as Finance Director.
2nd by Allen Trigg All in favor 4
- 10) Council to discuss, consider and possibly take action on closing job posting for police chief effective September 12, 2019.
Motion made by Linda Owens 2nd by Gary Lucas All in favor 4
- 11) Council to discuss, consider and possibly take action on transferring \$10,000.00 from line item 10-10-6915 FUTURE PROJECTS TO LINE ITEM 10-10-6415 AND 10-40-6415 COMPUTER EXPENSE to cover the extra expenses of software upgrades.
Motion made by Gary Lucas 2nd by Linda Owens All in favor 4

Meeting adjourned 7:48 PM

seal

Mayor Connally Bass

Attest:

Sonya Bishop, City Administrator



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- 3) Code Enforcement Report
- 4) Water Department Report
- 5) Police Chief Report
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 - b. Council to discuss, consider and possibly take action sale of fixed assets.
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- 7) Council to discuss, consider and possibly take action on adopting general fund budget.
- 8) Council to discuss, consider and possibly take action on adopting water fund budget.
- 9) Council to discuss, consider and possibly take action on change in job descriptions, duties and personnel.



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- 10) Council to discuss, consider and possibly take action on closing job posting for police chief effective September 12, 2019.
- 11) Council to discuss, consider and possibly take action on transferring \$10,000.00 from line item 10-10-6915 FUTURE PROJECTS TO LINE ITEM 10-10-6415 AND 10-40-6415 COMPUTER EXPENSE to cover the extra expenses of software upgrades.

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Eddy, Texas

(seal)

By: Sonya Bishop, City Administrator



City of Bruceville-Eddy Council
Citizen Participation Form

This form is furnished for citizens that wish to address council on a matter that may or may not be on the agenda. This Council may or may not take action to the extent allowed by law.

This is a forum to address the Council only.

Please fill out this form and turn in to the City Administrator prior to the meeting being called to order.

NAME JOHN MOORE
ADDRESS 407 HORSES HOOD RD,
PHONE # (254) 624-1762

SUBJECT OF CONCERN WITH INFORMATION TO BE ADDRESSED TO COUNCIL:

Council / Police

SIGNED  DATE 9-12-19

NO ACTION CAN BE TAKEN AT THIS TIME.

1. When called on by the Mayor, please step to the podium and **state your name and address** before beginning your presentation.
2. Please limit your remarks **five (5) minutes**, unless previously approved by the Mayor.
3. **Persons speaking on the same topic are encouraged to appoint one spokesperson to present views of the group.**

The Citizen Participation portion of the meeting promotes a fair and open process for the governance of the City of Bruceville-Eddy. It allows people to address the City Council or register a position on any issue. This portion of the meeting is an opportunity for citizens to share their views and inform the Council about situations related to city government.

It is not intended to be an extended discussion or a debate.

CITY of BRUCEVILLE-EDDY

ENGINEER'S REPORT ON PROJECTS – 9-12-19

(See past Engineer's Reports for historical updates.)

USDA-RD New Wastewater System:

City Staff and my office continue to meet regularly to work on this project:

	Project Milestones	Current Status	Due Dates	Notes
1	Engineer - TCEQ Permit - Application	COMPLETED		
2	Engineer - WWTP Field Topo Survey	COMPLETED		
3	Engineer - Sewer System Topo Survey	COMPLETED		
4	Engineer - Plant Site Soil Testing	COMPLETED		
5	TCEQ Issues Final Discharge Permit	COMPLETED		
6	City - Approved Service Area & Residential Grinder Pumps	COMPLETED		
7	City - Annex County Right-of-Way	COMPLETED		McLennan County approved Memo of Understanding on 5-21-19
8	City - Approve Draft Sewer Use Ordinance	COMPLETED		Council approved and passed on 3-28-19
9	City - Acquire Easements	Work in progress	9/24/19	City is working and waiting on easements to be signed by property owners
10	City - Acquire Lift Station Sites	Work in progress	9/24/19	City is working and waiting on Real Estate Agent
11	City - Acquire Street Right-of-Way	Work in progress	9/24/19	City is working and waiting on easements to be signed by property owners
12	Engineer - Acquire Right-of-Way Permits (Railroad, TxDOT, County)	Work in progress	45 Days after 9 - 11	Engineer is working on permit data
13	Engineer - Final Plans & Specs for Wastewater Treatment Plant	Work in progress	45 Days after 9 - 11	Engineer is working on structures design
14	Engineer - Final Plans & Specs for Sewer Collection System	Work in progress	45 Days after 9 - 11	Engineer is working on cost saving re-routes and services design
15	Engineer - Submission of Final Plans & Specs to TCEQ & USDA RD	Work in progress	45 Days after 9 - 11	
16	Engineer - Final Right-of-Way Map	Work in progress	45 Days after 9 - 11	
17	Plans & Specs Approve by TCEQ & USDA RD		60 Days after 14	
18	Letter of Conditions deadline	Date	January 7, 2020	

Creekside Ranch Group:

This is a 25 Meter Subdivision on Winchester Drive and is funded by Creekside Ranch Group.

8-8-19 Update: Waiting on a final plat from the Developer.

9-12-19 Update: No change.

Eden Farms:

This is a 42 Meter Subdivision on Remington and is funded by Eden Farms LLC.

8-8-19 Update: Final plat has been provided and preliminary construction plans are in progress.

9-12-19 Update: Construction plans and specs are near complete, but I am waiting for the surveyor's revised Final Plat as requested by the McLennan County Engineer that sets the easement location of the new water lines. Since the developer has already paid the City for estimated engineering fees, I recommend that the Council authorize advertisement for bids upon receipt of the revised Final Plat.

Untitled

WATER REPORT FOR

AUGUST 2019

WATER LEAKS 12

LINE LOCATES 5

NEW METER TAPS 5

NONPAY TURN OFF AND ON 25

**REREADS FOR ZERO USAGE AND CUSTOMER
COMPLAINTS 42**

DEAD END FLUSHING

METER READING (3 DAYS)

HELPED TRIM TREES

DEVLIVER TRASH CANS

**TOLBERT WELL WILL NEED PUMPS WORKED ON
WHEN IT GETS COOLER**



Police Department

143 Wilcox Dr.
Eddy, TX 76524

www.bruceville-eddy.org

Phone: 254-859-5072
Fax: 254-859-5258

Police Department Activity report: August 1, 2019 – August 31, 2019

Calls for Service: Total 185

890 Cardenas	892 Millsap	893 Lopez	894 Pham	895 Dorsey
32	57	29	40	27

Reports: Total 41

890 Cardenas	892 Millsap	893 Lopez	894 Pham	895 Dorsey
4	4	3	14	16

Crash Reports: Total 2

890 Cardenas	892 Millsap	893 Lopez	894 Pham	895 Dorsey
2	0	0	0	0

Citations & Warnings: Total 417

890 Cardenas	892 Millsap	893 Lopez	894 Pham	895 Dorsey
31 – 10	17 – 13	38 – 19	111 – 23	120 - 26

10 - GENERAL FUND
FINANCIAL SUMMARY

100.00% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
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REVENUE SUMMARY

FEES	88,812.00	15,650.59	85,476.66	96.24	3,335.34
TAXES	438,000.00	871.32	424,532.37	96.93	13,467.63
COURT	646,100.00	27,854.59	509,741.27	78.90	136,358.73
OTHER FINANCING SOURCES	49,000.00	0.00	69,960.87	142.78	20,960.87
TOTAL REVENUES	1,221,912.00	44,376.50	1,089,711.17	89.18	132,200.83

EXPENDITURE SUMMARY

ADMINISTRATION	448,283.00	18,925.91	285,713.85	63.74	162,569.15
POLICE DEPT	562,374.00	35,183.59	388,554.29	69.09	173,819.71
CODE ENFORCEMENT	22,900.00	2,791.57	23,232.67	101.45	332.67
MAINTENANCE	252,280.00	12,395.12	104,682.11	41.49	147,597.89
COURT	136,975.00	8,218.92	140,957.88	102.91	3,982.88
TOTAL EXPENDITURES	1,422,812.00	77,515.11	943,140.80	66.29	479,671.20

REVENUES OVER/(UNDER) EXPENDITURES	(200,900.00)	(33,138.61)	146,570.37	(347,470.37)	
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CITY OF BRUCEVILLE-EDDY
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

10 -GENERAL FUND

100.00% OF FISCAL YEAR

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
FEES					
10-00-5002 FRANCHISE FEE REVENUE	60,000.00	3,861.39	62,292.11	103.82 (	2,292.11)
10-00-5004 PERMIT FEES	2,500.00	826.00	4,865.10	194.60 (	2,365.10)
10-00-5005 TOWER LEASE	3,000.00	250.00	3,000.00	100.00	0.00
10-00-5006 FIXED ASSET SALES	5,000.00	0.00	600.00	12.00	4,400.00
10-00-5007 TROY PARKER PROPERTY LEASE	2,000.00	0.00	2,000.00	100.00	0.00
10-00-5008 OPEN RECORDS-POLICE REPORTS	1,000.00	0.00	633.66	63.37	366.34
10-00-5040 PAVILLION RENTAL REVENUE	1,000.00	0.00	300.00	30.00	700.00
10-00-5042 MISC. INCOME CITY	500.00	1.20	1,054.29	210.86 (	554.29)
10-00-5045 LEASE Police Edu Inc.	1,050.00	0.00	0.00	0.00	1,050.00
10-00-5046 MISC. INCOME PD	50.00	0.00	19.50	39.00	30.50
10-00-5050 Animal Control Income	2,000.00	0.00	0.00	0.00	2,000.00
10-00-5090 LEASE INCOME(SIGNS)	10,712.00	10,712.00	10,712.00	100.00	0.00
TOTAL FEES	88,812.00	15,650.59	85,476.66	96.24	3,335.34
TAXES					
10-00-5100 PROPERTY TAX REVENUE	368,000.00	871.32	350,916.82	95.36	17,083.18
10-00-5101 SALES TAX REVENUE	70,000.00	0.00	73,615.55	105.17 (	3,615.55)
TOTAL TAXES	438,000.00	871.32	424,532.37	96.93	13,467.63
COURT					
10-00-5500 FINES INCOME	500,000.00	26,522.90	379,454.68	75.89	120,545.32
10-00-5501 MYBA COLLECTIONS INCOME	90,000.00	1,331.69	107,668.55	119.63 (	17,668.55)
10-00-5502 County Child Safety Fee	2,000.00	0.00	1,891.36	94.57	108.64
10-00-5510 FINES COURT TECH FUND	20,000.00	0.00	6,118.00	30.59	13,882.00
10-00-5520 FINES COURT BLDG/SECURITY FUND	18,000.00	0.00	4,586.50	25.48	13,413.50
10-00-5525 JUVENILE CASE MANAGER FUND	15,000.00	0.00	10,022.18	66.81	4,977.82
10-00-5530 State Comptroller Fine Expense	1,100.00	0.00	0.00	0.00	1,100.00
TOTAL COURT	646,100.00	27,854.59	509,741.27	78.90	136,358.73
OTHER FINANCING SOURCES					
10-00-5902 INTEREST INCOME	15,000.00	0.00	24,090.87	160.61 (	9,090.87)
10-00-5904 PD VEHICLE ESCROW	34,000.00	0.00	45,870.00	134.91 (	11,870.00)
TOTAL OTHER FINANCING SOURCES	49,000.00	0.00	69,960.87	142.78 (	20,960.87)

TOTAL REVENUES 1,221,912.00 44,376.50 1,089,711.17 89.18 132,200.83

CITY OF BRUCEVILLE-EDDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES

ADMINISTRATION

OFFICE PERSONNEL-SUPPORT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
10-10-6000 SALARIES	75,992.00	8,369.26	79,438.18	104.53 (	3,446.18)
10-10-6001 HOURLY	39,728.00	4,584.00	41,256.00	103.85 (	1,528.00)
10-10-6003 OVERTIME	0.00	78.79	0.00	0.00	0.00
10-10-6004 MEDICARE	200.00	188.31	246.03	123.02 (	46.03)
10-10-6005 SUTA	9,900.00	0.00	8,989.13	90.80	910.87
10-10-6006 HEALTH INSURANCE	44,800.00	553.36	33,198.48	74.10	11,601.52
10-10-6008 TRRS	11,500.00	650.55	10,999.77	95.65	500.23
10-10-6014 EPF/ACH FEE	500.00	25.86	429.10	85.82	70.90
TOTAL OFFICE PERSONNEL-SUPPORT	182,620.00	14,450.13	174,556.69	95.58	8,063.31

TRAVEL TRAINING UNIFORMS

10-10-6102 TRAINING	300.00	0.00	690.31	230.10 (	390.31)
10-10-6103 TRAVEL	200.00	0.00	634.98	317.49 (	434.98)
10-10-6104 MILEAGE & VEHICLE REIMBURSE	100.00	0.00	614.82	614.82 (	514.82)
10-10-6107 UNIFORMS	1,400.00	0.00	0.00	0.00	1,400.00
10-10-6160 MISC. EXPENSE	500.00	0.00	668.93	133.79 (	168.93)
TOTAL TRAVEL TRAINING UNIFORMS	2,500.00	0.00	2,609.04	104.36 (	109.04)

ADMINISTRATIVE COST

10-10-6202 ATTORNEY FEES	28,000.00	2,071.50	15,305.35	54.66	12,694.65
10-10-6203 ENGINEERING	2,000.00	0.00	0.00	0.00	2,000.00
10-10-6205 AUDIT	15,000.00	0.00	17,864.00	119.09 (	2,864.00)
10-10-6207 MEMBERSHIP DUES	500.00	0.00	671.67	134.33 (	171.67)
10-10-6209 PUBLIC HEALTH DISTRICT	3,000.00	0.00	2,977.20	99.24	22.80
10-10-6211 ELECTION EXPENSE	2,500.00	0.00	1,845.27	73.81	654.73
10-10-6212 TAX APPRAISER FEES	4,500.00	0.00	4,379.30	97.32	120.70
10-10-6213 TAX COLLECTOR FEES	1,925.00	154.33	1,851.41	96.18	73.59
10-10-6215 ATMOS GAS	377.00	0.00	359.73	95.42	17.27
TOTAL ADMINISTRATIVE COST	57,802.00	2,225.83	45,253.93	78.29	12,548.07

OPERATING

10-10-6410 OFFICE SUPPLIES	2,500.00	212.62	1,273.14	50.93	1,226.86
10-10-6411 COPIES/PRINTING	0.00	49.80	49.80	0.00 (	49.80)
10-10-6412 POSTAGE, FREIGHT & DELIVERY	1,600.00	0.00	1,670.00	104.38 (	70.00)
10-10-6413 IT SYSTEM SUPPORT EXTRACO	5,000.00	285.55	5,896.34	117.93 (	896.34)
10-10-6414 IT SYSTEM SUPPORT TYLER	5,300.00	0.00	5,300.00	100.00	0.00
10-10-6415 COMPUTER EXPENSE	10,000.00	0.00	9,085.26	90.85	914.74
10-10-6416 ADVERTISING & LEGAL NOTICES	1,511.00	0.00	0.00	0.00	1,511.00
10-10-6417 OFFICE EQUIPMENT FURNITURE	1,800.00	0.00	1,800.00	100.00	0.00
10-10-6418 TELEPHONE SERVICES/INTERNET	3,000.00	275.99	3,417.25	113.91 (	417.25)
10-10-6419 CELL PHONES	7,000.00	226.62	5,196.85	74.24	1,803.15
10-10-6421 ELECTRICITY	15,000.00	306.06	14,496.93	96.65	503.07
10-10-6422 OFFICE MACHINES LEASE	1,500.00	0.00	1,059.93	70.66	440.07
10-10-6427 SOCIAL PLATFORMS	1,500.00	125.67	1,458.33	97.22	41.67
TOTAL OPERATING	55,711.00	1,482.31	50,703.83	91.01	5,007.17

10 - GENERAL FUND

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
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BUILDING MAINT.

10-10-6517 JANITORIAL	700.00	0.00	389.64	55.66	310.36
10-10-6518 BUILDING REPAIR & GEN. MAINT.	3,500.00	347.99	3,582.66	102.36	(82.66)
10-10-6519 PROPERTY-LIABILITY INSURANCE	19,000.00	0.00	0.00	0.00	19,000.00
TOTAL BUILDING MAINT.	23,200.00	347.99	3,972.30	17.12	19,227.70

VEHICLES AND OTHER EXP.

10-10-6604 EQUIPMENT LEASE	1,500.00	0.00	1,166.92	77.79	333.08
TOTAL VEHICLES AND OTHER EXP.	1,500.00	0.00	1,166.92	77.79	333.08

OTHER EXPENSES

MISCELLANEOUS

10-10-6907 BE VFD/EMS	14,000.00	0.00	350.27	2.50	13,649.73
10-10-6909 COUNCIL YR PAY & MEETING EXP.	600.00	164.00	298.10	49.68	301.90
10-10-6910 SIGNAGE/SAFETY	50.00	0.00	49.98	99.96	0.02
10-10-6912 COUNTY PROPERTY LEASE TAX	300.00	0.00	0.00	0.00	300.00
10-10-6914 FIXED ASSET PURCHASE	10,000.00	255.65	354.65	3.55	9,645.35
10-10-6916 EDC	7,000.00	0.00	0.00	0.00	7,000.00
10-10-6917 TEX 21 Initiative	3,000.00	0.00	0.00	0.00	3,000.00
10-10-6918 FUTURE PROJECTS	90,000.00	0.00	6,398.14	7.11	83,601.86
TOTAL MISCELLANEOUS	124,950.00	419.65	7,451.14	5.96	117,498.86

TOTAL ADMINISTRATION

448,283.00	18,925.91	285,713.85	63.74	162,569.15
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POLICE DEPT

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OFFICE PERSONNEL-SUPPORT

10-20-6000 SALARIES	66,000.00	0.00	56,170.23	85.11	9,829.77
10-20-6001 HOURLY	187,000.00	22,129.24	167,905.82	89.79	19,094.18
10-20-6003 OVERTIME	0.00	71.62	71.62	0.00	(71.62)
10-20-6004 MEDICARE	0.00	316.86	423.04	0.00	(423.04)
10-20-6006 HEALTH INSURANCE	50,000.00	2,567.78	32,917.56	65.84	17,082.44
10-20-6008 TRRS	12,900.00	1,198.83	13,138.82	101.85	(238.82)
10-20-6014 EPF/ACH FEE	260.00	25.89	34.52	13.28	225.48
TOTAL OFFICE PERSONNEL-SUPPORT	316,160.00	26,310.22	270,661.61	85.61	45,498.39

TRAVEL TRAINING UNIFORMS

10-20-6102 TRAINING	2,500.00	615.75	1,560.12	62.40	939.88
10-20-6103 TRAVEL	50.00	0.00	0.00	0.00	50.00
10-20-6106 DRUG TESTING/PHYSICAL	0.00	0.00	168.00	0.00	(168.00)
10-20-6107 UNIFORMS	4,000.00	421.98	3,763.88	94.10	236.12
10-20-6160 PD MISC EXPENSE	1,500.00	0.00	1,596.40	106.43	(96.40)
TOTAL TRAVEL TRAINING UNIFORMS	8,050.00	1,037.73	7,088.40	88.05	961.60

10 - GENERAL FUND

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
ADMINISTRATIVE COST					
10-20-6202 ATTORNEY FEES	5,000.00	3,072.00	7,639.24	152.78 (	2,639.24)
10-20-6205 AUDIT	15,000.00	0.00	7,666.66	51.11	7,333.34
10-20-6207 MEMBERSHIP DUES	100.00	23.33	428.99	428.99 (	328.99)
10-20-6208 BOTTLED WATER DELIVER PD	500.00	0.00	101.19	20.24	398.81
TOTAL ADMINISTRATIVE COST	20,500.00	3,095.33	15,836.08	76.87	4,763.92

OPERATING					
10-20-6410 OFFICE SUPPLIES	600.00	44.43	935.61	155.94 (	335.61)
10-20-6411 COPIES/PRINTING/FORMS	400.00	98.00	98.00	24.50	302.00
10-20-6412 POSTAGE, FREIGHT & DELIVERY	100.00	20.00	178.04	178.04 (	78.04)
10-20-6413 IT SYSTEM SUPPORT EXTRACO	5,100.00	335.55	5,996.34	117.58 (	896.34)
10-20-6414 IT SYSTEM SUPPORT TYLER	3,000.00	0.00	4,337.50	144.58 (	1,337.50)
10-20-6415 COMPUTER EXPENSE	0.00	149.99	5,149.99	0.00 (	5,149.99)
10-20-6418 TELEPHONE SERVICES/INTERNET	3,000.00	233.42	2,890.04	96.33	109.96
10-20-6419 CELL PHONES	7,200.00	591.93	6,264.72	87.01	935.28
10-20-6422 OFFICE MACHINES LEASE	1,400.00	0.00	0.00	0.00	1,400.00
10-20-6427 SOCIAL PLATFORMS	1,000.00	43.36	315.30	31.53	684.70
TOTAL OPERATING	21,800.00	1,516.68	26,165.54	120.03 (	4,365.54)

BUILDING MAIN.					
10-20-6517 JANITORIAL	300.00	0.00	286.29	95.43	13.71
10-20-6518 BUILDING MAIN. & REPAIR	700.00	0.00	388.76	55.54	311.24
10-20-6519 PROPERTY-LIABILITY INSURANCE	19,000.00	0.00	17,864.00	94.02	1,136.00
TOTAL BUILDING MAIN.	20,000.00	0.00	18,539.05	92.70	1,460.95

VEHICLES AND OTHER EXP.					
10-20-6600 VEHICLES MAINTENANCE/REPAIR	10,000.00	507.98	6,173.87	61.74	3,826.13
10-20-6602 FUEL	20,000.00	1,685.67	18,095.42	90.48	1,904.58
10-20-6603 MINOR EQUIP, SUPPLIES & REPAIR	11,000.00	0.00	5,547.77	50.43	5,452.23
10-20-6604 EQUIPMENT LEASE	1,400.00	90.00	1,805.23	128.95 (	405.23)
10-20-6605 POLICE VEHICLE EQUIPMENT	15,000.00	0.00	206.98	1.38	14,793.02
TOTAL VEHICLES AND OTHER EXP.	57,400.00	2,283.65	31,829.27	55.45	25,570.73

DEPARTMENTAL EXPENSES					
10-20-6700 RADIO CONNECTION-WACO	4,200.00	0.00	0.00	0.00	4,200.00
10-20-6707 ASSET SEIZURE FUND	0.00	0.00	1,400.00	0.00	1,400.00
10-20-6708 COP SYNC	5,000.00	0.00	6,680.01	133.60-	11,680.01
10-20-6709 K-9 EXPENSES	4,000.00	0.00	244.90	6.12	3,755.10
TOTAL DEPARTMENTAL EXPENSES	13,200.00	0.00	7,835.11	59.36-	21,035.11

MISCELLANEOUS					
10-20-6900 PRINCIPAL PAYMENT DEBT	30,982.00	0.00	22,427.35	72.39	8,554.65
10-20-6901 INTEREST PAYMENT DEBT	3,182.00	0.00	2,355.15	74.01	826.85
10-20-6903 SEIZURE FOR DA OFFICE	1,000.00	0.00	546.97	54.70	453.03
10-20-6914 FIXED ASSET-POLICE PURCHASE	70,000.00	939.98	939.98	1.34	69,060.02
TOTAL MISCELLANEOUS	105,164.00	939.98	26,269.45	24.98	78,894.55

TOTAL POLICE DEPT	562,374.00	35,183.59	388,554.29	69.09	173,819.71
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CITY OF BRUCEVILLE-EDDY
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
CODE ENFORCEMENT					
=====					
OFFICE PERSONNEL-SUPPORT					
10-21-6002 HOURLY-PART TIME	20,800.00	2,400.00	21,600.00	103.85 (	800.00)
10-21-6004 MEDICARE	0.00	34.80	46.40	0.00 (	46.40)
10-21-6009 SOCIAL SECURITY	0.00	148.80	198.40	0.00 (	198.40)
TOTAL OFFICE PERSONNEL-SUPPORT	20,800.00	2,583.60	21,844.80	105.02 (	1,044.80)
TRAVEL TRAINING UNIFORMS					
10-21-6107 UNIFORMS	100.00	58.00	116.00	116.00 (	16.00)
10-21-6172 WACO ANIMAL SHELTER 2018 CONT	0.00	0.00	307.50	0.00 (	307.50)
TOTAL TRAVEL TRAINING UNIFORMS	100.00	58.00	423.50	423.50 (	323.50)
ADMINISTRATIVE COST					
=====					
OPERATING					
10-21-6411 COPIES/PRINTING	0.00	10.99	10.99	0.00 (	10.99)
10-21-6419 CELL PHONES	0.00	88.61	88.61	0.00 (	88.61)
TOTAL OPERATING	0.00	99.60	99.60	0.00 (	99.60)
BUILDING MAIN.					
=====					
VEHICLES AND OTHER EXP.					
10-21-6602 FUEL	0.00	50.37	50.37	0.00 (	50.37)
10-21-6606 CLEAN UP AND PURCHASE	2,000.00	0.00	814.40	40.72	1,185.60
TOTAL VEHICLES AND OTHER EXP.	2,000.00	50.37	864.77	43.24	1,135.23
MISCELLANEOUS					
=====					
TOTAL CODE ENFORCEMENT	22,900.00	2,791.57	23,232.67	101.45 (	332.67)
ANIMAL CONTROL					
=====					
OFFICE PERSONNEL-SUPPORT					
=====					
TRAVEL TRAINING UNIFORMS					
=====					
ADMINISTRATIVE COST					
=====					
OPERATING					
=====					
BUILDING MAIN.					
=====					
VEHICLES AND OTHER EXP.					
=====					

10 - GENERAL FUND

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
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DEPARTMENTAL EXPENSES

MAINTENANCE

OFFICE PERSONNEL-SUPPORT

10-30-6001 HOURLY	61,880.00	6,981.64	59,313.10	95.85	2,566.90
10-30-6003 OVER TIME	0.00	43.98	16.41	0.00	16.41
10-30-6004 MEDICARE	0.00	92.13	120.13	0.00	120.13
10-30-6006 HEALTH INSURANCE	2,200.00	1,546.14	3,244.68	147.49	1,044.68
10-30-6008 TRMS	500.00	379.38	626.00	125.20	126.00
TOTAL OFFICE PERSONNEL-SUPPORT	64,580.00	9,043.27	63,320.32	98.05	1,259.68

TRAVEL TRAINING UNIFORMS

10-30-6100 CONTRACT SERVICES& TEMP	5,000.00	0.00	0.00	0.00	5,000.00
10-30-6107 UNIFORMS	500.00	178.60	413.54	82.71	86.46
TOTAL TRAVEL TRAINING UNIFORMS	5,500.00	178.60	413.54	7.52	5,086.46

ADMINISTRATIVE COST

OPERATING					
10-30-6410 OFFICE SUPPLIES	0.00	0.00	36.65	0.00	36.65
10-30-6412 POSTAGE, FREIGHT & DELIVERY	0.00	0.00	100.00	0.00	100.00
TOTAL OPERATING	0.00	0.00	136.65	0.00	136.65

BUILDING MAIN.

10-30-6518 BUILDING MAIN. & REPAIR	0.00	25.37	81.35	0.00	81.35
TOTAL BUILDING MAIN.	0.00	25.37	81.35	0.00	81.35

VEHICLES AND OTHER EXP.

10-30-6600 VEHICLES MAINTENANCE/REPAIR	12,000.00	29.50	5,746.04	47.88	6,253.96
10-30-6602 FUEL	9,000.00	488.05	8,296.75	92.19	703.25
10-30-6603 TOOLS & EQUIPMENT	2,000.00	0.00	4,583.08	229.15	2,583.08
10-30-6605 EQUIPMENT MAIN. & REPAIR	1,500.00	329.67	621.75	41.45	878.25
10-30-6606 MOWING EXPENSE	200.00	0.00	287.92	143.96	87.92
10-30-6607 PAVILLION EXPENSE ACCOUNT	5,000.00	200.00	2,309.60	46.19	2,690.40
10-30-6608 H-O-T STREET LIGHT EXPENSE	1,800.00	91.00	1,084.00	60.22	716.00
10-30-6609 STREET REPAIR	120,000.00	1,581.25	12,660.19	10.55	107,339.81
10-30-6610 FLOOD CULVERT CLEAN OUT	5,000.00	0.00	0.00	0.00	5,000.00
10-30-6611 BRIDGE REPAIRS/PARKING LOTS	10,000.00	0.00	0.00	0.00	10,000.00
10-30-6612 BACKHOE PURCHASE 60 MONTH	5,200.00	428.41	5,140.92	98.86	59.08
TOTAL VEHICLES AND OTHER EXP.	171,700.00	3,147.88	40,730.25	23.72	130,969.75

DEPARTMENTAL EXPENSES

10-30-6705 Skidsteer/Bobcat purchase	10,000.00	0.00	0.00	0.00	10,000.00
10-30-6706 GOOSENECK TRAILER	500.00	0.00	0.00	0.00	500.00
TOTAL DEPARTMENTAL EXPENSES	10,500.00	0.00	0.00	0.00	10,500.00

10 - GENERAL FUND

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
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MISCELLANEOUS

TOTAL MAINTENANCE	252,280.00	12,395.12	104,682.11	41.49	147,597.89
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COURT

OFFICE PERSONNEL-SUPPORT

10-40-6000 SALARIES	49,000.00	3,069.24	50,023.08	102.09	(1,023.08)
10-40-6001 HOURLY	0.00	3,523.20	1,174.40	0.00	(1,174.40)
10-40-6003 OVERTIME	0.00	16.52	0.00	0.00	0.00
10-40-6004 MEDICARE	0.00	95.30	127.32	0.00	(127.32)
10-40-6005 SUTA	3,248.00	0.00	0.00	0.00	3,248.00
10-40-6008 TMRS	1,400.00	191.15	3,691.30	263.66	(2,291.30)
10-40-6009 SOCIAL SECURITY	127.00	190.29	253.72	199.78	(126.72)
10-40-6013 PROPERTY LEASE TAX	0.00	0.00	74.17	0.00	(74.17)
10-40-6014 EPW/ACH FEE	500.00	25.86	239.93	47.99	260.07
TOTAL OFFICE PERSONNEL-SUPPORT	54,275.00	7,111.56	55,583.92	102.41	(1,308.92)

TRAVEL TRAINING UNIFORMS

10-40-6100 CONTRACT SERVICES& TEMP	0.00	0.00	273.00	0.00	(273.00)
10-40-6104 MILEAGE & VEHICLE REIMBURSE	1,100.00	99.18	1,216.98	110.63	(116.98)
TOTAL TRAVEL TRAINING UNIFORMS	1,100.00	99.18	1,489.98	135.45	(389.98)

ADMINISTRATIVE COST

10-40-6202 ATTORNEY FEES	0.00	294.50	327.50	0.00	(327.50)
TOTAL ADMINISTRATIVE COST	0.00	294.50	327.50	0.00	(327.50)

OPERATING

10-40-6410 OFFICE SUPPLIES	2,000.00	178.33	1,517.43	75.87	482.57
10-40-6411 COPIES/PRINTING	0.00	49.80	49.80	0.00	(49.80)
10-40-6412 POSTAGE, FREIGHT & DELIVERY	100.00	0.00	0.00	0.00	100.00
10-40-6414 IT SYSTEM SUPPORT TYLER	5,000.00	0.00	1,337.50	26.75	3,662.50
TOTAL OPERATING	7,100.00	228.13	2,904.73	40.91	4,195.27

BUILDING MAIN.

VEHICLES AND OTHER EXP.

10-40-6604 EQUIPMENT LEASE	0.00	0.00	262.50	0.00	(262.50)
TOTAL VEHICLES AND OTHER EXP.	0.00	0.00	262.50	0.00	(262.50)

DEPARTMENTAL EXPENSES

10-40-6700 MUNICIPAL COURT COLLECTION COST	60,000.00	0.00	61,458.71	102.43	(1,458.71)
10-40-6701 COURT TECH. EXPENSE	3,000.00	142.77	14,465.57	482.19	(11,465.57)
10-40-6702 COURT SECURITY EXPENSE	2,000.00	342.78	726.97	36.35	1,273.03
10-40-6703 COURT JUVENILE CASE MNGR.	500.00	0.00	0.00	0.00	500.00
10-40-6704 OMNI DATA BASE EXPENSE	9,000.00	0.00	3,738.00	41.53	5,262.00
TOTAL DEPARTMENTAL EXPENSES	74,500.00	485.55	80,389.25	107.91	(5,889.25)

10 - GENERAL FUND

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
TOTAL COURT	136,975.00	8,218.92	140,957.88	102.91 (3,982.88)

TOTAL EXPENDITURES

	1,422,812.00	77,515.11	943,140.80	66.29	479,671.20
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REVENUES OVER/(UNDER) EXPENDITURES

	(200,900.00) (33,138.61)	146,570.37		(347,470.37)
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50 -WATER FUND
FINANCIAL SUMMARY

CITY OF BRUCEVILLE-EDDY
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

100.00% OF FISCAL YEAR

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>REVENUE SUMMARY</u>					
FEEES	1,719,000.00	14,563.33	1,541,478.88	89.67	177,521.12
OTHER FINANCING SOURCES	12,000.00	0.00	28,047.05	233.73	16,047.05
TOTAL REVENUES	1,731,000.00	14,563.33	1,569,525.93	90.67	161,474.07
<u>EXPENDITURE SUMMARY</u>					
WATER DEPT	1,735,000.00	60,294.54	1,660,708.15	95.72	74,291.85
TOTAL EXPENDITURES	1,735,000.00	60,294.54	1,660,708.15	95.72	74,291.85
REVENUES OVER/(UNDER) EXPENDITURES	(4,000.00)	(45,731.21)	(91,182.22)		87,182.22

CITY OF BRUCEVILLE-EDDY
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: SEPTEMBER 30TH, 2019

50 - WATER FUND

100.00% OF FISCAL YEAR

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
FEES					
50-00-5000 WATER SALES	1,550,000.00	0.00	1,322,804.83	85.34	227,195.17
50-00-5010 TAP FEES	15,000.00	1,500.00	49,800.00	332.00	34,800.00
50-00-5020 CONNECTION FEES	0.00	421.39	1,242.59	0.00	1,242.59
50-00-5030 RE-CONNECT FEE	28,500.00	2,089.82	28,273.45	99.21	226.55
50-00-5040 RETURNED CHECK FEE	3,500.00	0.00	30.00	0.86	3,470.00
50-00-5050 DONATIONS EMERGENCY SERVICES	2,000.00	147.01	3,356.13	167.81	1,356.13
50-00-5060 FIXED ASSET SALES	1,000.00	0.00	0.00	0.00	1,000.00
50-00-5080 MISC. INCOME	1,000.00	143.00	1,466.21	146.62	466.21
50-00-5090 GARBAGE REVENUE	118,000.00	10,262.11	134,505.67	113.99	16,505.67
TOTAL FEES	1,719,000.00	14,563.33	1,541,478.88	89.67	177,521.12
OTHER FINANCING SOURCES					
50-00-5902 INTEREST INCOME	12,000.00	0.00	28,047.05	233.73	16,047.05
TOTAL OTHER FINANCING SOURCES	12,000.00	0.00	28,047.05	233.73	16,047.05

TOTAL REVENUES 1,731,000.00 14,563.33 1,569,525.93 90.67 161,474.07

50 -WATER FUND

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
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WATER DEPT
 =====

OFFICE PERSONNEL-SUPPORT

50-00-6001 HOURLY	213,566.33	20,780.81	205,970.87	96.44	7,595.46
50-00-6003 OVERTIME	2,433.67	3,555.43	3,555.43	146.09	1,121.76
50-00-6004 MEDICARE	0.00	343.86	115.13	0.00	115.13
50-00-6006 HEALTH INSURANCE	45,000.00	3,157.94	41,360.40	91.91	3,639.60
50-00-6008 TMRS	12,360.00	1,224.39	22,178.23	179.44	9,818.23
50-00-6009 SOCIAL SECURITY	0.00	107.67	36.83	0.00	36.83
50-00-6014 EMP/ACH FEE	1,500.00	161.39	1,526.95	101.80	26.95
50-00-6015 PAYROLL TAX	5,500.00	0.00	445.92	8.11	5,054.08
TOTAL OFFICE PERSONNEL-SUPPORT	280,360.00	29,331.49	275,189.76	98.16	5,170.24

TRAVEL TRAINING UNIFORMS

50-00-6100 CONTRACT SERVICES& TEMP	4,000.00	1,214.85	4,363.68	109.09	363.68
50-00-6102 TRAINING	0.00	76.93	426.93	0.00	426.93
50-00-6103 TRAVEL	1,000.00	0.00	1,362.15	136.22	362.15
50-00-6107 UNIFORMS	2,000.00	566.73	743.59	37.18	1,256.41
TOTAL TRAVEL TRAINING UNIFORMS	7,000.00	1,858.51	6,896.35	98.52	103.65

ADMINISTRATIVE COST

50-00-6202 ATTORNEY FEES	20,000.00	0.00	26,957.97	134.79	6,957.97
50-00-6203 ENGINEERING	1,000.00	0.00	1,755.00	175.50	755.00
50-00-6205 AUDIT	12,000.00	0.00	13,666.67	113.89	1,666.67
50-00-6207 MEMBERSHIP DUES	2,000.00	375.00	1,880.67	94.03	119.33
50-00-6209 PUBLIC HEALTH DISTRICT	1,500.00	0.00	0.00	0.00	1,500.00
TOTAL ADMINISTRATIVE COST	36,500.00	375.00	44,260.31	121.26	7,760.31

OPERATING

50-00-6410 OFFICE SUPPLIES	3,000.00	392.68	3,115.54	103.85	115.54
50-00-6411 COPIES/PRINTING	0.00	52.79	52.79	0.00	52.79
50-00-6412 POSTAGE, FREIGHT & DELIVERY	7,500.00	0.00	7,460.19	99.47	39.81
50-00-6413 IT SYSTEM SUPPORT EXTRACO	2,000.00	285.55	896.34	44.82	1,103.66
50-00-6414 IT SYSTEM SUPPORT TYLER	3,000.00	0.00	1,737.50	57.92	1,262.50
50-00-6415 COMPUTER EXPENSE	5,000.00	0.00	19,598.55	391.97	14,598.55
50-00-6416 ADVERTISING & LEGAL NOTICES	500.00	0.00	0.00	0.00	500.00
50-00-6418 TELEPHONE SERVICES/INTERNET	4,500.00	275.99	4,273.38	94.96	226.62
50-00-6419 CELL PHONES	3,000.00	166.48	2,067.68	68.92	932.32
50-00-6421 ELECTRICITY	40,000.00	4,039.12	44,602.13	111.51	4,602.13
50-00-6422 OFFICE MACHINES LEASE	2,585.00	0.00	1,423.55	55.07	1,161.45
50-00-6424 ATMOS GAS	380.00	74.25	333.92	87.87	46.08
50-00-6426 CST-CUS SERV INSP	500.00	0.00	60.00	12.00	440.00
50-00-6427 SOCIAL PLATFORMS	1,500.00	106.94	1,092.52	72.83	407.48
TOTAL OPERATING	73,465.00	5,393.80	86,714.09	118.03	13,249.09

50 - WATER FUND

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>BUILDING MAIN.</u>					
50-00-6517 JANITORIAL	500.00	0.00	387.94	77.59	112.06
50-00-6518 BUILDING MAIN. & REPAIR	1,000.00	0.00	3,634.36	363.44	2,634.36
50-00-6519 PROPERTY-LIABILITY INSURANCE	18,500.00	0.00	17,864.00	96.56	636.00
TOTAL BUILDING MAIN.	20,000.00	0.00	21,886.30	109.43	1,886.30

VEHICLES AND OTHER EXP.

50-00-6600 VEHICLES MAINTENANCE/REPAIR	6,600.00	79.00	4,732.89	71.71	1,867.11
50-00-6601 CHEMICAL PURCHASES	5,500.00	0.00	7,830.11	142.37	2,330.11
50-00-6602 FUEL	15,000.00	1,120.44	12,557.49	83.72	2,442.51
50-00-6604 EQUIPMENT LEASE	0.00	90.00	255.00	0.00	255.00
50-00-6605 EQUIPMENT MAINT. & REPAIR	2,500.00	329.67	3,101.62	124.06	601.62
50-00-6608 POF HOLER PURCHASE	10,000.00	0.00	0.00	0.00	10,000.00
50-00-6609 TRUCK WT-101	20,000.00	0.00	32,831.95	164.16	12,831.95
50-00-6612 BACKHOE PURCHASE 60 MONTHS	5,500.00	428.41	4,712.51	85.68	787.49
TOTAL VEHICLES AND OTHER EXP.	65,100.00	2,047.52	66,021.57	101.42	921.57

OTHER EXPENSES

50-00-6680 INTEREST AND SINKING	280,000.00	0.00	216,712.00	77.40	63,288.00
50-00-6682 COMPREHENSIVE WATER PRODUCT	0.00	0.00	1,057.70	0.00	1,057.70
50-00-6683 PROJECTS PLANNING, EQUIPMENT	50,000.00	0.00	1,199.23	2.40	48,800.77
50-00-6685 OLD BETHANY PROJECT	50,000.00	0.00	131,345.97	262.69	81,345.97
50-00-6689 WASTEWATER SOLUTION ADVERTISIN	0.00	0.00	500.00	0.00	500.00
50-00-6690 WASTEWATER ATTORNEY	0.00	0.00	55.00	0.00	55.00
50-00-6691 USDA REIMBURSE	0.00	99.49	79.49	0.00	79.49
50-00-6692 METER VACATES/MORTUORIUM	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL OTHER EXPENSES	381,000.00	99.49	350,949.39	92.11	30,050.61

DEPARTMENTAL EXPENSES

50-00-6700 WATER PURCHASES	450,000.00	0.00	349,831.48	77.74	100,168.52
50-00-6701 SOUTHERN TRINITY CONSERV. DIST	5,000.00	0.00	3,860.67	77.21	1,139.33
50-00-6702 HEART OF TEXAS UTILITIES	60,000.00	6,822.00	65,570.00	109.28	5,570.00
50-00-6703 FITTINGS AND SUPPLIES	35,000.00	3,447.97	30,239.94	86.40	4,760.06
50-00-6704 COMMERCIAL/LRG BUS. METER	4,000.00	0.00	626.46	15.66	3,373.54
50-00-6705 AMR RESIDENTIAL METERS	8,000.00	0.00	7,997.04	99.96	2.96
50-00-6706 TANK YEARLY INSPECTIONS	10,000.00	0.00	3,015.00	30.15	6,985.00
50-00-6707 TANK MAIN. & REPAIRS	4,000.00	0.00	0.00	0.00	4,000.00
50-00-6708 REPAIRS WELLS/PUMP HOUSE FO	8,000.00	0.00	33,204.38	415.05	4,000.38
50-00-6709 PRIV/VAULTS/VALVES	5,000.00	125.00	3,603.83	72.08	1,396.17
50-00-6710 POF-A-POTTY	825.00	0.00	53.47	6.48	771.53
50-00-6711 MISC EXPENSE	600.00	0.00	842.65	140.44	242.65
50-00-6712 TCEQ WATER TIER II PERMIT	50.00	0.00	4,498.20	8,996.40	4,448.20
50-00-6713 TCEQ PUBLIC WATER SYSTEM PERMI	6,100.00	0.00	50.00	0.82	6,050.00
50-00-6715 GARBAGE PICK UP	114,000.00	9,951.31	121,100.97	106.23	7,100.97
50-00-6716 WATER SAMPLE TEST	7,000.00	802.45	9,886.80	141.24	2,886.80
50-00-6718 TOOLS	1,500.00	0.00	0.00	0.00	1,500.00
TOTAL DEPARTMENTAL EXPENSES	719,075.00	21,148.73	634,273.95	88.21	84,801.05

REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2019

50 -WATER FUND

100.00% OF FISCAL YEAR

DEPARTMENTAL EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	% OF BUDGET	BUDGET BALANCE
<u>MISCELLANEOUS</u>					
50-00-6813 EASEMENT RECORDINGS	1,000.00	40.00	1,278.00	127.80	(278.00)
50-00-6814 DEPRECIATION COST	150,000.00	0.00	171,360.19	114.24	(21,360.19)
50-00-6815 DONATIONS TO ER	1,500.00	0.00	1,878.24	125.22	(378.24)
TOTAL MISCELLANEOUS	152,500.00	40.00	174,516.43	114.44	(22,016.43)

TOTAL WATER DEPT 1,735,000.00 60,294.54 1,660,708.15 95.72 74,291.85

TOTAL EXPENDITURES 1,735,000.00 60,294.54 1,660,708.15 95.72 74,291.85

REVENUES OVER/(UNDER) EXPENDITURES (4,000.00) (45,731.21) (91,182.22) 87,182.22

City of Bruceville-Eddy

143 Wilcox Drive
Eddy, Texas 76524

254-859-5964 ph.
254.859.5779 Fax

I, the undersigned authority, do hereby request to be placed on the agenda

of: October, 2019 to discuss the following:

water meter missing on property, need
water to live at property.

Dated this 25 day of September 2019

Signed: Aurora Gloria Garcia

Phone Number for contact: Home: _____ Cell: 512 489-2753

Address: 110 Pinto Ln - Bruceville-Eddy Texas

MUST BE APPROVED BY MAYOR Mayor Connally Bass _____

Moved to next agenda of regular council session for approval: _____

City of Bruceville-Eddy

143 Wilcox Drive
Eddy, Texas 76524

254-859-5964 ph.
254.859.5779 Fax

I, the undersigned authority, do hereby request to be placed on the agenda

of: OCTOBER 10, 2019 to discuss the following:

PROPERTY AT 415 CHURCH ST

Dated this 1ST day of OCTOBER 2019

Signed: Frank Wamer

Phone Number for contact: Home: _____ Cell: 254 749 9665

Address: 414 CR 437

MUST BE APPROVED BY MAYOR Mayor Connally Bass _____

Moved to next agenda of regular council session for approval: _____

City of Bruceville-Eddy

143 Wilcox Drive
Eddy, Texas 76524

254-859-5964 ph.
254.859.5779 Fax

I, the undersigned authority, do hereby request to be placed on the agenda

of: BE OCTOBER, 2019 to discuss the following:

ADDING A LAND USE TO SECTION
7 OF CITY ORDINANCES

Dated this 24 day of SEPTEMBER 2019

Signed: Frank W. [Signature]

Phone Number for contact: Home: 2547499665 Cell: _____

Address: 414 CR 437

MUST BE APPROVED BY MAYOR Mayor Connally Bass _____

Moved to next agenda of regular council session for approval: _____

City of Bruceville-Eddy

143 Wilcox Drive
Eddy, Texas 76524

254-859-5964 ph.
254.859.5779 Fax

I, the undersigned authority, do hereby request to be placed on the agenda

of: October 10, 2019 to discuss the following:

Conceptual Review of plans for

Property at 202 Evergreen

Dated this 17 day of September 2019

Signed: Frank Warren for Nelson Tabarez

Phone Number for contact: Home: _____ Cell: 254 749 9665

Address: 306 Franklin

MUST BE APPROVED BY MAYOR Mayor Connally Bass _____

Moved to next agenda of regular council session for approval: _____

CITY OF BRUCEVILLE-EDDY PERMIT AND PLATTING FEES

ORDINANCE #: 2019

BUILDING PERMIT

\$.175 PER SQ FT (MINIMUM \$30.00)	
Plus ADD Framing	
Residential Framing	\$65.00
Commercial Framing	\$85.00
(2 Inspections)	
Demolition Only	\$30.00

ELECTRICAL PERMIT

Residential	\$125.00
Commercial	\$165.00
T-Pole	\$35.00
(3 Inspections)	

PLUMBING PERMIT

Residential	\$125.00
Commercial	\$165.00
(Customer needs a licensed plumber to do the work or sign off on the project)	

MECHANICAL (HVAC)

Residential	\$65.00
Commercial	\$85.00
Up to 5,000 SQ FT)	
(2 Inspections)	

INSULATION

Residential	\$65.00
Commercial	\$85.00
(Up to \$5,000 SQ FT)	
(2 Inspections)	

HOME TOTAL (NEW OR RENOVATION)

3 Electrical, 3 Plumbing, 2 Mechanical,	
Includes Final and T-pole	\$285.00

COMMERCIAL TOTAL

3 Electrical, 3 Plumbing, 2 Mechanical,	
Includes Final and T-Pole	\$345.00

CONCRETE

Concrete Slab or Driveway	\$.12 PER SQ FT.
---------------------------	-------------------

FENCE PERMIT

\$.25 PER LIN FT (MINIMUM \$25.00)

SWIMMING POOL AND SPA PERMIT

In Ground	\$50.00
Above Ground	\$30.00
Plus Fence Permit, (need a fence for a pool)	

SIGN PERMIT

0 – 60 SQ FT	\$70.00
61 – 150 SQ FT	\$50.00
151 – 200 SQ FT	\$100.00

WATER HEATER

\$10.00

BURN PERMIT

\$10.00

LAWN SPRINKLER PERMIT

\$25.00

FAILED/RE-INSPECTION FEE

\$30.00

CUSTOMER SERV. INSP.

\$75.00

(Cross Connection/Plumber Spec)

YARD SALE PERMIT

NO CHARGE

TAP FEES:

Per Household
Water: \$1500.00
Sewer:

PLATTING FEES:

Residential Fillings
\$500.00 Prelim + \$2.00 ac. Res.
\$500.00 Final + \$2.00 ac. Res.
\$500.00 Prelim + \$20.00 ac. Non-Res.
\$500.00 Final + \$20.00 ac. Non-Res.

CAPITAL RECOVERY FEES

Water	\$500.00
Sewer	\$500.00



City of Bruceville-Eddy



143 Wilcox Drive
Eddy, Texas 76524

254/859-5964
254/859-5779 fax

City of Bruceville-Eddy Holidays Resolution 2020

Date	Day of the week	Federal holiday
January 1, 2020	Wednesday	New Year's Day
January 20, 2020	Monday	Martin Luther King Day
February 17, 2020	Monday	Presidents' Day*
April 10, 2020	Friday	Good Friday
May 25, 2020	Monday	Memorial Day
July 3, 2020	Friday	Independence Day (observed)
July 4, 2020	Saturday	Independence Day
September 7, 2020	Monday	Labor Day
October 12, 2020	Monday	Columbus Day
November 11, 2020	Wednesday	Veterans Day
November 26, 2020	Thursday	Thanksgiving Day
November 27, 2020	Friday	Day after Thanksgiving Holiday
December 24, 2020	Thursday	Christmas Eve Holiday
December 25, 2020	Friday	Christmas Day
		Employee Personal Day

Whereas, the City Council of the City of Bruceville-Eddy, Texas finds it necessary to set aside any and all Officially Designated Holidays each year by Resolution;

Now therefore, it is resolved by the Council of the City of Bruceville-Eddy, Texas that:

- (1) The Official 2020 Holiday Schedule is designated as commencing with the 1st day of January 2020 and;
- (2) That the optional holidays will be held as: Good Friday and a Personal Day to be designated by any full-time employees, to be approved upon the decision of the immediate supervisor of said employee and;
- (3) This Resolution is effective immediately upon passage.

Mayor Connally Bass, City of Bruceville-Eddy



Local Park Grant Program Resolution Authorizing Application

A resolution of the 2019-05 as hereinafter referred to as "Applicant," designating certain officials as being responsible for, acting for, and on behalf of the Applicant in dealing with the Texas Parks & Wildlife Department, hereinafter referred to as "Department," for the purpose of participating in the Local Park Grant Program, hereinafter referred to as the "Program"; certifying that the Applicant is eligible to receive program assistance; certifying that the Applicant matching share is readily available; and dedicating the proposed site for permanent (or for the term of the lease for leased property) public park and recreational uses.

WHEREAS, the Applicant is fully eligible to receive assistance under the Program; and

WHEREAS, the Applicant is desirous of authorizing an official to represent and act for the Applicant in dealing with the Department concerning the Program;

BE IT RESOLVED BY THE APPLICANT:

SECTION 1: That the Applicant hereby certifies that they are eligible to receive assistance under the Program, and that notice of the application has been posted according to local public hearing requirements.

SECTION 2: That the Applicant hereby certifies that the matching share for this application is readily available at this time.

SECTION 3: That the Applicant hereby authorizes and directs the Sonya Bishop to act for the Applicant in dealing with the Department for the purposes of the Program, and that Sonya Bishop is hereby officially designated as the representative in this regard.

SECTION 4: The Applicant hereby specifically authorizes the official to make application to the Department concerning the site to be known as currently unnamed in the City of Bruceville-Eddy or use as a park site and is hereby dedicated (or will be dedicated upon completion of the proposed acquisition) for public park and recreation purposes in perpetuity (or for the lease term, if legal control is through a lease). Projects with federal monies may have differing requirements.

Introduced, read and passed by an affirmative vote of the "Applicant" on this 10 day of October, 2019.

Signature of Local Government Official

Conally Bass, Mayor City of Bruceville-Eddy
Typed Name and Title

ATTEST:

Signature

Sonya Bihsop, City Administrator
Typed Name and Title

APPLICATION SUBMITTED ON _____

Bruceville-Eddy Police Department Christmas Assistance Application

*****If you would like to donate please view page 3*****

APPLICANTS NAME: _____

PHYSICAL ADDRESS: _____

PHONE: _____

NUMBER OF HOUSE HOLD: _____ ADULTS: _____ KIDS: _____

DO YOU RECEIVE ANY GOVERNMENT ASSISTANCE (HOUSING/FOOD STAMPS): ____ YES ____ NO

CHILDS NAME

MALE OR FEMALE

AGE

CHILDS NAME	MALE OR FEMALE	AGE

PLEASE READ

DISTRIBUTION OF ITEMS WILL BE BASED ON FAMILY NEED AND THE AVAILABILITY OF ITEMS DONATED TO THE DEPARTMENT. AGE LIMIT FOR ITEMS WILL BE **INFANT TO 14 YRS** OLD OF AGE. ANY APPLICATIONS OUTSIDE OF THE BRUCEVILLE-EDDY CITY LIMITS WILL ONLY BE FILLED IF THERE IS ENOUGH ITEMS DONATED.

ITEMS WILL BE DELIVERED ON **DECEMBER 23, 2019 BETWEEN 6PM AND 8:30PM**. SOMEONE MUST BE AT THE RESIDENCE TO ACCEPT THE ITEMS. IF NO ONE IS AT THE RESIDENCE TO ACCEPT ITEMS THEY WILL NOT BE DELIVERED.

HOUSE ADDRESS MUST BE CLEARLY VISABLE FROM THE ROAD FOR DELIVERY.

THERE ARE **NO GUARANTEES** THAT YOU WILL RECEIVE ITEMS. KIDS CAN ONLY BE ON ONE APPLICATION, NO SECOND APPLICATIONS WITH THE SAME KIDS IS ALLOWED. ANY APPLICATIONS SUBMITTED WITH FALSE INFORMATION MAY BE REJECTED.

PLEASE BRING PROOF OF ADDRESS WHEN SUBMITTING APPLICATION.

APPLICATIONS DUE BY 4PM ON FRIDAY DECEMBER 6, 2019

TO CITY HALL

143 WILCOX DR, EDDY, TX. 76524

PARENTS/GUARDIAN PRINTED NAME: _____

PARENTS/GUARDIAN SIGNATURE: _____

APPLICATION SUBMITTED ON _____

HELP US FIND THE RIGHT GIFT

WHAT ARE YOUR CHILD'S INTEREST AND HOBBIES?

WHAT ARE YOUR CHILD'S WISHES FOR CHRISTMAS 2019?

WHAT WOULD YOU (PARENT/GUARDIAN) LIKE TO GIVE YOUR CHILD THIS CHRISTMAS?

FAVORITES SPORTS:

FAVORITE MOVIES:

FAVORITE COLOR:

ANY OTHER RECOMMINDATIONS FOR YOUR CHILD'S GIFT:

**THERE ARE NO GUARANTEES FOR SPECIFIC GIFTS, BUT WE WILL DO OUR VERY
BEST TO FIND THE RIGHT GIFT. THANK YOU**

PARENTS/GUARDIAN PRINTED NAME: _____

PARENTS/GUARDIAN SIGNATURE: _____

APPLICATION SUBMITTED ON _____

Donations

We would like to thank you for your help and support in our community.
All donations can be turned in at City Hall 143 Wilcox Dr, Eddy, TX. 76524.

-Donations need to be unwrapped for viewing to sort.

-Donations cannot be used items.

-Donations should range from infants to 14 years of age.

-Gift cards will not be accepted.

-No clothes or shoes will be accepted

**If you would like to donate money, checks need to be made in person at City Hall.
Receipts for money donations will be given.**

All donations must be turned in by 4PM on December 6, 2019 to City Hall.

If you have an questions or concerns please contact Officer Lopez @ 254-859-5072(Bruceville-Eddy Police Department), or Sonya Bishop @ 254-859-5964(City Hall)

PARENTS/GUARDIAN PRINTED NAME: _____
PARENTS/GUARDIAN SIGNATURE: _____