

December  
2015



# City of Bruceville-Eddy



143 Wilcox Drive  
Eddy, Texas 76524

254/859-5964  
254/859-5779 fax

## NOTICE OF REGULAR MEETINGS OF THE GOVERNING BODY OF BRUCEVILLE-EDDY

Notice is hereby given that a **WORKSHOP** of the governing body of the City of Bruceville-Eddy will be held on the 10th of December 2015, at 6:00 p.m. in the City Hall at 143 Wilcox Drive, Eddy, Texas at which time the following subjects will be discussed, and or approved,

To-wit:

1. Call to Order: Mayor Rick Eaton
2. Discussion of agenda items listed. No action will be taken at this time.

### Notice is hereby given of a 6:30 P.M. Regular Council Session December 10<sup>th</sup>, 2015

- A. Call to Order: Mayor Rick Eaton
  - B. Prayer by Mayor Rick Eaton, who will then lead us in the Pledge of Allegiance.
  - C. CITIZEN TIME: At this time we would like to listen to members of the audience (*which have turned in a speaker form*) comments or concerns. All comments are limited to a maximum of five minutes for action on any item that has not been posted on the agenda. When your name is called, please come to the podium and state your name and address clearly before making your comments. Thank you.
  - D. CONSENT AGENDA:
    - I. Council to consider A/P for General/Water Funds for November, 2015.
    - II. Council to consider minutes of the meeting of November, 2015.
- 1) City Engineers: Report/Considerations. Johnny Tabor. Antiquities Permit Application. Westridge well and bid(s)
  - 2) Public Works: Report/ Considerations. Update by Mayor Eaton on Eagle Drive.
  - 3) Police Department: Report/ Considerations. Request for purchase of vehicle at DPS warehouse.
  - 4) Council to hear from the Waco Rural Transit. Alisha Edgar to present discussion regarding rural transportation,
  - 5) Council to consider request of land owner Laura Ormsby to replace very old mobile home in Shady Shores with a newer style mobile home.
  - 6) Council consideration of 3030 West 3<sup>rd</sup> Street, Eddy, Brooks Property and liability tax debt.

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I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the above named City of Bruceville-Eddy is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice on the official notice case, at City Hall of City of Bruceville-Eddy, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the 4<sup>th</sup> day of December, 2015, at 11:00 a.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

City of Bruceville-Eddy, Texas

(seal)

  
By: Koni Billings, City Administrator



# City of Bruceville-Eddy



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City of Bruceville-Eddy, Texas

(seal)

  
By: Koni Billings, City Administrator

# City of Bruceville-Eddy

143 Wilcox Drive  
Telephone  
Eddy, Texas 76524

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## DECEMBER 10th, 2015 MINUTES REGULAR MEETING AND WORK SHOP

### OF THE GOVERNING BODY OF BRUCEVILLE-EDDY

Workshop convened at 6:00 p.m. In attendance Connally Bass, Mayor Eaton, Gary Lucas, Jason Dean, Hal Wilcox, Johnny Tabor, city engineer, Koni Billings, city administrator.

Items on the agenda discussed, but not acted on.

City Engineer: Discussion started with updates from the city engineer who noted that the sewer system project is still moving forward. He has contracted with an archeologist to report on the antiquities investigation on the land, which has been purchased for the wastewater solution. The bids for the repair work at the West Ridge well were considered. The bid from Jorgensen Pump has come in at the lowest amount for the work to be performed. Johnny has noted that the council may want to consider one of the bids and get the project started as we need to get the well back on line.

Update on road under Public Works consideration: Mayor Eaton discussed the Eagle Drive project, and where the rebuild is to date. The road has the two coats of oil on it to hold it until the next Tuesday, when weather permitting, the chip seal can be put onto the road and finished. Council adjourned the workshop at 6:30 p.m. and took a short break before regular session begins.

### **Regular Session of the City of Bruceville-Eddy Council Meeting convened at 6:33 p.m.**

Members in attendance: Mayor ProTem Lucas, Councilman Bass, Councilman Wilcox, Councilman Jason Dean, Mayor Rick Eaton, City Administrator K. Billings. Councilman Trigg was excused.

Mayor Eaton offered the prayer and led the group in the Pledge of Allegiance.

Citizens Time: Michael Johansen, Brown Drive, Eddy stated that he is disappointed in the police department and their actions. He stated that they do not project the image of truthful, law-abiding servants of the public. He complained about the lack of a police report that he was told would be readied and it was lost. He was told that a business that was robbed of goods owned by him was to be contacted and was never contacted, yet he was told by the police that they had. He stated that he would no longer be investing in the city or spending money here in the city. He wants the department looked into.

#### Consent Agenda:

- a) Motion to accept the November 2015 payables were offered by Connally Bass. Hal Wilcox tendered a second. All in Favor.
- b) Motion to accept all the minutes of the November 2015 meetings was made by Connally Bass, seconded by Councilman Hal Wilcox. All in Favor.

Item 1: Council considered the bids for the repair at the West Ridge well. Hal Wilcox made a motion to accept the bid from Jurgensen Pump at \$20K and change. A second was then tendered by Gary Lucas to get the well up and running. It was decided that the well house would be considered at the February meeting in order to have the small pump fixed. This would require 4" lines to be installed. The council will accept the 4" rather than the 3" line bid as it will be cheaper to operate. The electrical On-Demand

charges will not be as great with a four-inch line feeding the well house to the overhead storage. All in Favor of the motion made.

Item 2: Council requested that a formal thank you be announced to Mayor Rick Eaton and all involved in getting Eagle Drive rebuilt. The council is considerate of the low cost to the city to have this road rebuilt and resurfaced. The Councilmen and the Mayor ProTem, Gary Lucas, issued a formal thank you.

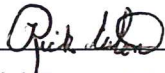
Item 3: Council reconsidered the \$10K requested by the Police Department to buy a vehicle to replace the Ford Expedition, as there have been numerous problems as it ages, and costly repairs. Connally Bass made a motion to re-approve the funds for the police department. Jason Dean seconded the request. All in Favor.

Item 4: Waco McLennan County Rural Transportation presented the figures for riders here in the city. The numbers of riders are low and the representatives have asked if there could be more press and communication here in the city to attract new riders and keep the city on a designated pick up route. The council elected to motion for two new banners to be created, with updated information and to have them placed at the triangle at Eagle Drive and FM 107. The lot needs to be cleaned up, and the banner placed at that location, with a second location being at the start of the city approaching from Moody. Jason Dean made a motion to purchase banners, with a second being tendered by Hal Wilcox. All in Favor.

Item 5: Laura Ormsby cancelled, will appear at January meeting.

Item 6: Council did not vote nor make any motions to accept the donation of the house at 303 West 3<sup>rd</sup> street in Eddy, as payment toward the liens for cleanup. They did not want the burden of 9 years of back taxes at @ \$25k, nor the lien amount of \$3k. Ms. Billings was asked to check with attorney if the city can give the executor information out to people interested in buying the property.

Motion to adjourn was made by Mayor Pro Tem Lucas at 7:27 p.m.

  
\_\_\_\_\_  
Rick Eaton, Mayor, City of Bruceville-Eddy

Seal

  
\_\_\_\_\_  
Koni Billings, City Administrator

Minutes approved January 14, 2016

WKShop 10/10/15

1 Start: 6:00 pm  
2 end: 6:30 pm

Time:

6:33

Rego Mtg: Mayor = Connolly = Koni  
Johnny + Gary + Hal = Jason

Gary Lucas thanked Mayor for Road  
Feed Store deal on Road (thanked Rick

Citizens Time:

Michael Johansen.

Police Officers Run the Stop  
Sign @ Hudson Lane  
Police Run on the Service  
Road did a u-turn

22K to live in Bruceville  
Eddy this year.

Police Dept. lost his Robbery  
Report and he had to do a Second  
one.

No one notified the Storage  
Company and he was told  
by our Police dept. that  
it had been reported.

Did not catch the people (kids)  
that have been running over  
his ~~business~~ winter months.

○ He has not been spending any money here and he will not be spending any money any more.  
We need to look into the  
AFP moved by Connally Bass  
Minutes moved by Connally B  
Seconded by Hal Kilcox.  
all in favor

○ ① Hal to fix well - accept (see  
Tom Lucas seconded  
All in favor (Mar. 2015) <sup>\$ 6,100.00 Bid.</sup>

② Emergency Inter local  
for Eagle Drive. Thanks  
to Mayor.

③ OPS Whse - 10K  
Connally Bass - motion.  
Jason Dean - second  
all in favor

○ ④ Rural transportation  
George Gonzales  
Rural transportation.

Full report.

Banners - Jason Dean  
seconded by Hal Wilcox  
All in favor Order Banner  
with the gun stickers.

(5) Cancelled - Ormsby  
January Mtg

(4) No motion to assume  
due to lack of Motion

7:27 pm adjourned

January - Agenda for  
horses.





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City of Bruceville-Eddy, Texas

(seal)

By: Koni Billings, City Administrator

City of Bruceville-Eddy Council  
Citizen Participation Form

This form is furnished for citizens that wish to address council on a matter that may or may not be on the agenda. This Council may or may not take action to the extent allowed by law.

*This is a forum to address the Council only.*

Please fill out this form and turn in to the City Administrator prior to the meeting being called to order.

NAME Michael Johnson  
ADDRESS 109 Brown  
PHONE # 254 215 7049

SUBJECT OF CONCERN WITH INFORMATION TO BE ADDRESSED TO COUNCIL:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

SIGNED \_\_\_\_\_ DATE \_\_\_\_\_

**NO ACTION CAN BE TAKEN AT THIS TIME.**

1. When called on by the Mayor, please step to the podium and state your name and address before beginning your presentation.

2. Please limit your remarks to five minutes, unless previously approved by the Mayor.

3. **Persons speaking on the same topic are encouraged to appoint one spokesperson to present views of the group.**

The Citizen Participation portion of the meeting promotes a fair and open process for the governance of the City of Bruceville-Eddy. It allows people to address the City Council or register a position on any issue. This portion of the meeting is an opportunity for citizens to share their views and inform the Council about situations related to city government.

**It is not intended to be an extended discussion or a debate.**

1:20 PM

12/04/15

Accrual Basis

## Water Department Trial Balance As of November 30, 2015

	Nov 30, 15	
	Debit	Credit
1000 · Moody Bank Checking	322,826.32	
1001 · Moody Unearned Deposit Account	63,854.06	
1003 · Reserve Fund Moody Bank	0.00	
1004 · Sinking fund Moody Bank	0.00	
1005 · Cash Drawer	300.00	
1006 · Petty Cash	200.00	
1006 · Petty Cash:1100 · Donations	200.00	
1007 · 2011 Imprv Revn Bond Resrv Fund	70,448.86	
1008 · 2011 Improve-Int & Sinking Fund	12,664.45	
1009 · 2011 Refnd Rvnu Resv Bond Fund	37,342.97	
1010 · 2011 Int. & Sinking Fund	6,349.97	
1011 · 2011 Utility Improvement Fund	33,263.17	
1012 · 2011 CD Investments Acct. CDAR	0.00	
1013 · 2013 C.D. Investment Acct. CDAR	115,684.64	
1014 · 2013 Utility Improvement Fund	1,044.44	
1015 · 2013 Int & Sinking Fund	32,122.06	
1016-01 · 2013 Impv. Rev Bond Resrv Fund	5,033.15	
1016-02 · impr rev bond 2013 Res Fund ICS	157,303.10	
1017 · 2015 Int & Sinking Fund	2,136.00	
1018 · CITY OF B-E INVESTMENT ACCOUNT	1,505,657.16	
1200 · Water Accounts Receivable	0.00	
1201 · Tap Fee Receivables	0.00	
1202 · Accounts Receivables NSF Checks	1,549.81	
1206 · IH35 Contractor Repair Bill Due	0.00	
1218 · Employee Receivables	0.00	
1230 · Fire Hydrant Mishap	0.00	
1250 · Due from General Fund		33,037.11
1260 · Prepaid Expenses	0.00	
1270 · RVS WATER RECEIVABLES	326,705.30	
1280 · RVS RECEIVABLES NSF CHECKS	4,845.06	
1290 · RVS TAP FEE RECEIVABLES		1,500.00
1500 · Due from TXDOT for paid exp	57,412.06	
1600 · Tank Improvements	809,268.82	
1605 · A/D Tank Improvements	0.00	
1610 · Equipment	509,951.98	
1615 · A/D Equipment	0.00	
1620 · Automobiles	16,217.21	
1625 · A/D Automobiles	0.00	
1630 · Office Equipment	52,935.35	
1635 · A/D Office Equipment	0.00	
1640 · System Improvements	1,217,984.38	
1645 · A/D System Improvements	0.00	
1650 · Construction In Progress	0.00	
1650 · Construction In Progress:1652 · CIP Bethany Plant	0.00	
1660 · Land	75,190.10	
1670 · Property Easements	10,281.71	
1680 · Maintenance Building	69,506.87	
1685 · A/D Maintenance Building	0.00	
1690 · Municipal Building	62,268.89	
1695 · A/D Municipal Building	0.00	
1700 · Water System	3,091,424.14	
1705 · A/D Water System	0.00	
1720 · A/D - Water Facilities		2,398,421.48
1730 · A/D - Buildings and Improvement		118,438.68
1740 · A/D - Equipment and Furniture		390,802.19
1215 · Deferred Tech Support	0.00	
1220 · Redemption Premium Cast Note	0.00	
1225 · Bond Issue Costs	0.00	
2000 · Accounts Payable	1.00	
2010 · Accounts Payable Adjustment	0.00	
2100 · Payroll Tax Payable	0.00	
21000 · Ordinary Liabilites:2020 · Accrued Liabilities	0.00	
21000 · Ordinary Liabilites:2105 · TMRS Payable	0.00	
21000 · Ordinary Liabilites:2110 · Pre-Paid Legal		97.91

1:20 PM

12/04/15

Accrual Basis

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	Nov 30, 15	
	Debit	Credit
21000 · Ordinary Liabilites:2115 · Aflac Payable	0.00	
21000 · Ordinary Liabilites:2118 · Employee Purchases	0.00	
21000 · Ordinary Liabilites:2120 · S&W Ins Payable (TMLIEBP Now)	41.48	
21000 · Ordinary Liabilites:2125 · Child Support Payable	0.00	
21000 · Ordinary Liabilites:2130 · Vacation Payable		2,356.50
21000 · Ordinary Liabilites:2140 · Fire hydrant damages due	0.00	
21000 · Ordinary Liabilites:2150 · Payroll Liabilities		23.24
21000 · Ordinary Liabilites:3000 · Due to Tabor Engineering		2,225.00
2160 · Accrued Payroll		3,307.00
2300 · Unearned Deposits		39,220.42
2500 · Series 2001 Revenue Bond	0.00	
2501 · Serie 2001 Revenue Bond-due	0.00	
2520 · Rev Refunding Bonds Series 2011		274,000.00
2521 · Rev Refunding Bonds-Current Due		20,000.00
2540 · Revenue Bonds Series 2011		550,000.00
2541 · Rev Bond Series 2011-CurrentDue		40,000.00
2543 · 2013 Improve Bond Current Due		81,000.00
2546 · 2013 Improvement Bond		1,723,000.00
30000 · Opening Balance Equity	0.00	
32000 · Unrestricted Net Assets		2,816,857.19
3900 · Fund Balance	0.00	
50000 · INCOME:5000 · Water Sales		284,503.47
50000 · INCOME:5030 · Re-connection Fees		3,660.00
50000 · INCOME:5050 · Donations Emergency Services		611.35
50000 · INCOME:5060 · Returned Check Fees		1,618.20
50000 · INCOME:5070 · Interest Income		859.68
50000 · INCOME:5090 · Garbage Revenue		19,680.33
60000 · WATER SYSTEM EXPENSES:6000 · Water Purchases	84,603.00	
60000 · WATER SYSTEM EXPENSES:6010 · Water Sample Expense	207.70	
60000 · WATER SYSTEM EXPENSES:6020 · Southern Trinity Conserv. Dist	504.66	
60000 · WATER SYSTEM EXPENSES:6030 · Fittings and Supplies	7,199.67	
60000 · WATER SYSTEM EXPENSES:6030 · Fittings and Supplies:6036 · Uniforms	217.98	
60000 · WATER SYSTEM EXPENSES:6040 · REPAIRS AND MAINTENENCE	1,250.00	
60000 · WATER SYSTEM EXPENSES:6040 · REPAIRS AND MAINTENENCE:6041 · Repair of Well...	4,465.00	
60000 · WATER SYSTEM EXPENSES:6040 · REPAIRS AND MAINTENENCE:6042 · Building upke...	106.49	
60000 · WATER SYSTEM EXPENSES:6050 · Gas and Oil	1,341.14	
60000 · WATER SYSTEM EXPENSES:6060 · Repair and Maint. Trucks	3,507.19	
60000 · WATER SYSTEM EXPENSES:6070 · Chemical Purchases	1,601.51	
60000 · WATER SYSTEM EXPENSES:6710 · Heart o' Texas Utilities	9,967.00	
60000 · WATER SYSTEM EXPENSES:6715 · Direct Energy Business	7,011.70	
61000 · GARBAGE PICK UP EXPENSE	9,147.39	
65000 · PERSONNEL AND SUPPORT:6500 · Salaries and Wages=Water	28,575.86	
65000 · PERSONNEL AND SUPPORT:6510 · Payroll Tax Expense	552.93	
65000 · PERSONNEL AND SUPPORT:6520 · TMRS Expense	1,272.93	
65000 · PERSONNEL AND SUPPORT:6540 · TMLIEBP Insurance	1,801.96	
65000 · PERSONNEL AND SUPPORT:6600 · Contract Labor	5,591.74	
66000 · PROFESSIONAL TEAM:6620 · Attorney Fees	1,024.35	
66000 · PROFESSIONAL TEAM:6650 · City Insurance Expense	3,786.59	
67000 · ADMINISTRATIVE EXPENSES:6610 · Membership Fees	3,939.65	
67000 · ADMINISTRATIVE EXPENSES:6690 · Office Supplies	273.61	
67000 · ADMINISTRATIVE EXPENSES:6700 · Office Equipment Lease	403.58	
67000 · ADMINISTRATIVE EXPENSES:6705 · Atmos Gas	43.52	
67000 · ADMINISTRATIVE EXPENSES:6720 · Computer Expenses	378.05	
67000 · ADMINISTRATIVE EXPENSES:6720 · Computer Expenses:6725 · Annual Software Maint...	1,349.00	
67000 · ADMINISTRATIVE EXPENSES:6730 · Telephone Expense	962.55	
67000 · ADMINISTRATIVE EXPENSES:6735 · Cell Phone Expense	213.53	
67000 · ADMINISTRATIVE EXPENSES:6740 · Postage	1,578.99	
67000 · ADMINISTRATIVE EXPENSES:6770 · Misc. Expense	212.00	
67000 · ADMINISTRATIVE EXPENSES:6800 · Donations - Emergency Services	299.97	
7400000 · Payment TXDOT Utility Re-Lo's:74200 · Payment TXDOT Eng Utility Relo		50,186.00
<b>TOTAL</b>	<b>8,855,405.75</b>	<b>8,855,405.75</b>

1:23 PM  
 12/04/15  
 Accrual Basis

**WATER COMPANY**  
**Profit & Loss Budget vs. Actual**  
 October 2015 through September 2016

	Oct '15 - Sep 16	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
50000 · INCOME				
5000 · Water Sales	395,704.78	1,500,000.00	-1,104,295.22	26.4%
5010 · Tap Fees	0.00	10,000.00	-10,000.00	0.0%
5030 · Re-connection Fees	5,460.00	25,000.00	-19,540.00	21.8%
5050 · Donations Emergency Services	764.35	1,500.00	-735.65	51.0%
5060 · Returned Check Fees	2,324.50	3,000.00	-675.50	77.5%
5070 · Interest Income	859.68	5,000.00	-4,140.32	17.2%
5080 · Misc. Income	0.00	2,000.00	-2,000.00	0.0%
5090 · Garbage Revenue	29,466.65	115,000.00	-85,533.35	25.6%
<b>Total 50000 · INCOME</b>	<b>434,579.96</b>	<b>1,661,500.00</b>	<b>-1,226,920.04</b>	<b>26.2%</b>
<b>Total Income</b>	<b>434,579.96</b>	<b>1,661,500.00</b>	<b>-1,226,920.04</b>	<b>26.2%</b>
<b>Gross Profit</b>	<b>434,579.96</b>	<b>1,661,500.00</b>	<b>-1,226,920.04</b>	<b>26.2%</b>
<b>Expense</b>				
<b>60000 · WATER SYSTEM EXPENSES</b>				
6000 · Water Purchases	122,559.00	455,000.00	-332,441.00	26.9%
6010 · Water Sample Expense	207.70	4,500.00	-4,292.30	4.6%
6020 · Southern Trinity Conserv. Dist	701.61	2,500.00	-1,798.39	28.1%
6030 · Fittings and Supplies				
6036 · Uniforms	264.44	2,200.00	-1,935.56	12.0%
6037 · AMR residential meters	0.00	500.00	-500.00	0.0%
6030 · Fittings and Supplies - Other	7,263.92	30,000.00	-22,736.08	24.2%
<b>Total 6030 · Fittings and Supplies</b>	<b>7,528.36</b>	<b>32,700.00</b>	<b>-25,171.64</b>	<b>23.0%</b>
6031 · Tank Yearly Inspections	0.00	3,000.00	-3,000.00	0.0%
6032 · Commercial/Large Business Meter	0.00	2,000.00	-2,000.00	0.0%
6033 · Meter Study Expense Only	0.00	1,000.00	-1,000.00	0.0%
6035 · System Equipment Rental	0.00	1,000.00	-1,000.00	0.0%
<b>6040 · REPAIRS AND MAINTENENCE</b>				
6041 · Repair of Wells and PRV's	12,355.00	20,000.00	-7,645.00	61.8%
6042 · Building upkeep expenses	106.49	500.00	-393.51	21.3%
6040 · REPAIRS AND MAINTENENCE - Ot...	1,600.00	5,000.00	-3,400.00	32.0%
<b>Total 6040 · REPAIRS AND MAINTENENCE</b>	<b>14,061.49</b>	<b>25,500.00</b>	<b>-11,438.51</b>	<b>55.1%</b>
6043 · Tank Repairs and Maintenance	0.00	5,000.00	-5,000.00	0.0%
6050 · Gas and Oil	1,452.16	16,000.00	-14,547.84	9.1%
6060 · Repair and Maint. Trucks	3,519.19	5,000.00	-1,480.81	70.4%
6065 · Back Hoe Repair	71.20	5,000.00	-4,928.80	1.4%
6070 · Chemical Purchases	1,601.51	5,500.00	-3,898.49	29.1%
6710 · Heart o' Texas Utilities	9,967.00	50,000.00	-40,033.00	19.9%
6715 · Direct Energy Business	7,011.70	50,000.00	-42,988.30	14.0%
6760 · Travel/School/Seminars	0.00	1,500.00	-1,500.00	0.0%
6765 · Fixed Asset Expenditure	0.00	20,000.00	-20,000.00	0.0%
<b>Total 60000 · WATER SYSTEM EXPENSES</b>	<b>168,680.92</b>	<b>685,200.00</b>	<b>-516,519.08</b>	<b>24.6%</b>
61000 · GARBAGE PICK UP EXPENSE	18,222.05	100,000.00	-81,777.95	18.2%
<b>65000 · PERSONNEL AND SUPPORT</b>				
6500 · Salaries and Wages=Water	28,575.86	190,000.00	-161,424.14	15.0%
6510 · Payroll Tax Expense	552.93	8,900.00	-8,347.07	6.2%
6520 · TMRS Expense	1,272.93	14,000.00	-12,727.07	9.1%
6540 · TMLIEBP Insurance	3,871.50	32,000.00	-28,128.50	12.1%
6600 · Contract Labor	5,591.74			
<b>Total 65000 · PERSONNEL AND SUPPORT</b>	<b>39,864.96</b>	<b>244,900.00</b>	<b>-205,035.04</b>	<b>16.3%</b>
<b>66000 · PROFESSIONAL TEAM</b>				
6620 · Attorney Fees	1,024.35	2,000.00	-975.65	51.2%
6630 · Engineering Fees	0.00	25,000.00	-25,000.00	0.0%
6640 · Auditor Fees	0.00	12,000.00	-12,000.00	0.0%
6650 · City Insurance Expense	3,786.59	17,000.00	-13,213.41	22.3%
<b>Total 66000 · PROFESSIONAL TEAM</b>	<b>4,810.94</b>	<b>56,000.00</b>	<b>-51,189.06</b>	<b>8.6%</b>
<b>67000 · ADMINISTRATIVE EXPENSES</b>				

**WATER COMPANY**  
**Profit & Loss Budget vs. Actual**  
October 2015 through September 2016

	Oct '15 - Sep 16	Budget	\$ Over Budget	% of Budget
6610 · Membership Fees	3,939.65	5,000.00	-1,060.35	78.8%
6690 · Office Supplies				
6695 · Social Platforms	0.00	1,500.00	-1,500.00	0.0%
6690 · Office Supplies - Other	273.61	3,000.00	-2,726.39	9.1%
<b>Total 6690 · Office Supplies</b>	<b>273.61</b>	<b>4,500.00</b>	<b>-4,226.39</b>	<b>6.1%</b>
6700 · Office Equipment Lease	403.58	3,000.00	-2,596.42	13.5%
6705 · Atmos Gas	43.52	300.00	-256.48	14.5%
6720 · Computer Expenses				
6725 · Annual Software Maintenance	1,349.00	5,900.00	-4,551.00	22.9%
6720 · Computer Expenses - Other	378.05	6,000.00	-5,621.95	6.3%
<b>Total 6720 · Computer Expenses</b>	<b>1,727.05</b>	<b>11,900.00</b>	<b>-10,172.95</b>	<b>14.5%</b>
6730 · Telephone Expense	1,519.49	6,000.00	-4,480.51	25.3%
6735 · Cell Phone Expense	213.53	3,000.00	-2,786.47	7.1%
6740 · Postage	1,578.99	400.00	1,178.99	394.7%
6745 · TCEQ Water Letter Postage	0.00	50.00	-50.00	0.0%
6750 · Advertising Expense	0.00	250.00	-250.00	0.0%
6770 · Misc. Expense	212.00	2,500.00	-2,288.00	8.5%
6790 · Janitorial/Mats	0.00	500.00	-500.00	0.0%
6800 · Donations - Emergency Services	450.69	1,500.00	-1,049.31	30.0%
<b>Total 67000 · ADMINISTRATIVE EXPENSES</b>	<b>10,362.11</b>	<b>38,900.00</b>	<b>-28,537.89</b>	<b>26.6%</b>
69000 · Debt/Expense Accounts				
6675 · Depreciation Expense	0.00	170,000.00	-170,000.00	0.0%
6680 · Interest Expense	0.00	170,000.00	-170,000.00	0.0%
<b>Total 69000 · Debt/Expense Accounts</b>	<b>0.00</b>	<b>340,000.00</b>	<b>-340,000.00</b>	<b>0.0%</b>
<b>Total Expense</b>	<b>241,940.98</b>	<b>1,465,000.00</b>	<b>-1,223,059.02</b>	<b>16.5%</b>
<b>Net Ordinary Income</b>	<b>192,638.98</b>	<b>196,500.00</b>	<b>-3,861.02</b>	<b>98.0%</b>
<b>Other Income/Expense</b>				
Other Income				
5630 · Fixed Asset Sales Income	0.00	500.00	-500.00	0.0%
7400000 · Payment TXDOT Utility Re-Lo's				
74200 · Payment TXDOT Eng Utility Relo	50,186.00			
<b>Total 7400000 · Payment TXDOT Utility Re-Lo's</b>	<b>50,186.00</b>			
<b>Total Other Income</b>	<b>50,186.00</b>	<b>500.00</b>	<b>49,686.00</b>	<b>10,037.2%</b>
<b>Other Expense</b>				
68000 · COMPREHENSIVE WATER PROJECTS				
60010 · Department Equipment	0.00	120,000.00	-120,000.00	0.0%
60020 · Falls County Improv. Projects	0.00	77,000.00	-77,000.00	0.0%
<b>Total 68000 · COMPREHENSIVE WATER PROJ...</b>	<b>0.00</b>	<b>197,000.00</b>	<b>-197,000.00</b>	<b>0.0%</b>
<b>Total Other Expense</b>	<b>0.00</b>	<b>197,000.00</b>	<b>-197,000.00</b>	<b>0.0%</b>
<b>Net Other Income</b>	<b>50,186.00</b>	<b>-196,500.00</b>	<b>246,686.00</b>	<b>-25.5%</b>
<b>Net Income</b>	<b>242,824.98</b>	<b>0.00</b>	<b>242,824.98</b>	<b>100.0%</b>

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 12/04/15  
 Accrual Basis

**General Fund  
 Trial Balance  
 As of November 30, 2015**

	Nov 30, 15	
	Debit	Credit
1000 · Moody General Checking	319,819.96	
1001 · MRLA Savings	417,563.59	
1002 · Police Department DAG Account	0.00	
1003 · Municipal Tech /Bldg. Checking	28,864.69	
1004 · CD INVESTMENT ACCT. FOR MRLA	0.00	
1005 · Administrative Account Only	1.16	
1006 · MRLA Investment	644,320.98	
1007 · Asset Forfeiture Police Dept.	14,493.39	
1200 · Property Tax Receivable	38,766.39	
1205 · Allowance For Doubtful Accounts		29,657.42
1215 · Restitution Receivable	0.00	
1220 · Franchise Tax Receivable	0.00	
1230 · Employee Receivables	0.00	
12000 · Undeposited Funds	0.00	
1500 · Due from TXDOT for paid exp	0.00	
1300 · Misc. Receivables	0.00	
20000 · Accounts Payable	0.00	
20010 · Accounts Payable Adjustment	0.00	
2100 · Payroll Taxes Payable	0.00	
2150 · Accrued Salaries Payable		9,088.40
2160 · TML Insurance Re-lmb for Tower	0.00	
2161 · TML Insur Re-lmb for Crown Vic	0.00	
2170 · JE Audit	0.00	
2180 · Due to Water Dept Fund	33,037.31	
2500 · Deferred Lease Income		10,712.00
2600 · Deferred Property Tax Revenue		9,108.97
40000 · Ordinary Liabilities	0.00	
40000 · Ordinary Liabilities:2010 · State Comp Fines Payable	0.00	
40000 · Ordinary Liabilities:2105 · TMRS Payable		9,723.23
40000 · Ordinary Liabilities:2110 · Pre-Paid Legal		150.95
40000 · Ordinary Liabilities:2115 · AFLAC Payable		122.46
40000 · Ordinary Liabilities:2120 · TMLIEBP Health Ins.		1,385.13
40000 · Ordinary Liabilities:2130 · Employee Equipment Purchase	0.00	
40000 · Ordinary Liabilities:2135 · Repayment	0.00	
40000 · Ordinary Liabilities:2145 · Child Support Payable	546.91	
40000 · Ordinary Liabilities:2155 · Liberty National Life		161.57
40000 · Ordinary Liabilities:24000 · Payroll Liabilities	3,430.68	
3000 · Fund Balance General	0.00	
3100 · Fund Balance Public Safety	0.00	
32000 · Unrestricted Net Assets		1,672,954.16
50000 · INCOME:5000 · Property Tax Revenue		49,722.98
50000 · INCOME:5010 · State Sales Tax Revenue		12,519.83
50000 · INCOME:5020 · Franchise Tax Revenue		4,355.13
50000 · INCOME:5040 · Pavillion Rental Income		350.00
50000 · INCOME:5050 · Animal Control Income		225.00
50000 · INCOME:5070 · Interest Income		163.89
50000 · INCOME:5075 · Permit Fees Income		565.00
50000 · INCOME:5080 · Misc /Police Rpt/Acc Rpt Income		50,271.80
50000 · INCOME:5500 · Fines Income		118,274.48
50000 · INCOME:5501 · MVBA COLLECTIONS INCOME		30,824.87
50000 · INCOME:5510 · Fines Court Tech Fund		4,584.00
50000 · INCOME:5520 · Fines Court Bldg/Security Fund		3,438.00
60000 · ADMINISTRATIVE COSTS:6010 · Atmos Gas	43.51	
60000 · ADMINISTRATIVE COSTS:6020 · Membership Dues	67.50	
60000 · ADMINISTRATIVE COSTS:6025 · Tax Appraiser Fees	1,068.09	
60000 · ADMINISTRATIVE COSTS:6030 · Tax Collector Fees	283.38	
60000 · ADMINISTRATIVE COSTS:6050 · Office Equipment Lease	198.66	
60000 · ADMINISTRATIVE COSTS:6065 · Municipal Court Collection Cost	8,385.37	
60000 · ADMINISTRATIVE COSTS:6115 · Office Supplies	633.80	
60000 · ADMINISTRATIVE COSTS:6125 · Telephones	485.10	
60000 · ADMINISTRATIVE COSTS:6130 · Postage	15.09	
60000 · ADMINISTRATIVE COSTS:6132 · Court Postage	13.48	
60000 · ADMINISTRATIVE COSTS:6135 · Cell Phones & I-Pads	951.64	
60000 · ADMINISTRATIVE COSTS:6155 · Training/Schools/Seminars	74.18	
60000 · ADMINISTRATIVE COSTS:6160 · Misc. Expense	32.07	
60000 · ADMINISTRATIVE COSTS:6160 · Misc. Expense:6161 · Council Annual Payroll	72.00	
60000 · ADMINISTRATIVE COSTS:6180 · Computer Expenses	385.11	
60000 · ADMINISTRATIVE COSTS:6185 · Janitorial	14.60	
65000 · ANIMAL CONTROL EXPENSES:6172 · Waco Animal Shelter Contract	618.00	
66000 · OFFICE PERSONNEL & SUPPORT	345.00	
66000 · OFFICE PERSONNEL & SUPPORT:66065 · Salaries and Wages=General		3,672.28
66000 · OFFICE PERSONNEL & SUPPORT:66070 · Payroll Tax Expense=General	1,134.23	
66000 · OFFICE PERSONNEL & SUPPORT:66075 · TMLIEBP Insurance	2,045.84	
66000 · OFFICE PERSONNEL & SUPPORT:66080 · TMRS Expense=General	940.51	
66000 · OFFICE PERSONNEL & SUPPORT:66090 · Water Co. Wages PassThru Acct.	24,265.47	
70000 · CITY INFRASTRUCTURE COSTS:6035 · Repairs & General Maintenance	17.73	

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12/04/15

Accrual Basis

**General Fund  
Trial Balance  
As of November 30, 2015**

	Nov 30, 15	
	Debit	Credit
70000 · CITY INFRASTRUCTURE COSTS:6040 · Gas and Oil	770.25	
70000 · CITY INFRASTRUCTURE COSTS:6045 · Mowing Expense	265.55	
70000 · CITY INFRASTRUCTURE COSTS:6090 · Contract Labor	987.00	
70000 · CITY INFRASTRUCTURE COSTS:6122 · DIRECT ELECTRICITY	1,601.07	
70000 · CITY INFRASTRUCTURE COSTS:6165 · Tools & Equipment	136.00	
70000 · CITY INFRASTRUCTURE COSTS:6175 · Abatement/Code Enforcement	247.80	
70000 · CITY INFRASTRUCTURE COSTS:7001 · H-O-T Street Lighting Expense	270.00	
70000 · CITY INFRASTRUCTURE COSTS:7010 · Tractor Repair & Expense	443.76	
70000 · CITY INFRASTRUCTURE COSTS:7015 · City Back Hoe & DumpTruck	451.90	
70000 · CITY INFRASTRUCTURE COSTS:7016 · Truck Repairs and Tires	1,439.88	
70000 · CITY INFRASTRUCTURE COSTS:7020 · Street Repair Expenses	3,097.44	
70000 · CITY INFRASTRUCTURE COSTS:7035 · Uniforms & Office Shirts	258.71	
80000 · POLICE DEPT. OPERATION EXPENSES:8010 · Police Equipment	1,996.00	
80000 · POLICE DEPT. OPERATION EXPENSES:8015 · Police Vehicle Equipment	998.00	
80000 · POLICE DEPT. OPERATION EXPENSES:8016 · K-9 Expenses	99.58	
80000 · POLICE DEPT. OPERATION EXPENSES:8020 · Police Gas & Oil	3,041.85	
80000 · POLICE DEPT. OPERATION EXPENSES:8025 · Repair & Maintenance Police Car	1,259.58	
80000 · POLICE DEPT. OPERATION EXPENSES:8035 · Police Training	20.43	
80000 · POLICE DEPT. OPERATION EXPENSES:8045 · Police Uniform Purchases	180.00	
80000 · POLICE DEPT. OPERATION EXPENSES:8050 · Police General Repair & Maint:8055 · Police Dept station expense	132.49	
80000 · POLICE DEPT. OPERATION EXPENSES:8095 · Computer Exp Police Department	890.61	
80000 · POLICE DEPT. OPERATION EXPENSES:8105 · Police Forms Expense	105.00	
80000 · POLICE DEPT. OPERATION EXPENSES:8110 · Police Office Supplies	132.61	
80000 · POLICE DEPT. OPERATION EXPENSES:8115 · Police Office Equipment Lease	424.44	
80000 · POLICE DEPT. OPERATION EXPENSES:8120 · Police Telephone Exp	557.34	
80000 · POLICE DEPT. OPERATION EXPENSES:8130 · Police Cell Phone Ex	1,213.28	
80000 · POLICE DEPT. OPERATION EXPENSES:8155 · Police Misc. Exp	7.30	
82000 · POLICE PERSONNEL & SUPPORT:82075 · Salaries & Wages Police Dept	33,030.76	
82000 · POLICE PERSONNEL & SUPPORT:82075 · Salaries & Wages Police Dept:82077 · TFO Payroll Overtime Expense	0.00	
82000 · POLICE PERSONNEL & SUPPORT:82085 · TMRS Police Department	1,608.64	
82000 · POLICE PERSONNEL & SUPPORT:82145 · TMLIEBP Insurance	4,765.32	
90000 · PROFESSIONAL ADMINISTRATION:6100 · Attorneys	8,146.38	
90000 · PROFESSIONAL ADMINISTRATION:6110 · City Insurance	3,786.58	
90000 · PROFESSIONAL ADMINISTRATION:8100 · Police City Insurance	3,786.58	
9990 · BANK TRANSFERS	398,812.09	
9990 · BANK TRANSFERS:9995 · Temporary bank error	4,131.91	
<b>TOTAL</b>	<b><u>2,022,031.55</u></b>	<b><u>2,022,031.55</u></b>



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12/04/15

Accrual Basis

General Fund  
Profit & Loss Budget vs. Actual

October 2015 through September 2016

	Oct '15 - Sep 16	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>50000 · INCOME</b>				
5000 · Property Tax Revenue	66,001.30	312,000.00	-245,998.70	21.2%
5010 · State Sales Tax Revenue	12,519.83	60,000.00	-47,480.17	20.9%
5020 · Franchise Tax Revenue	4,355.13	75,000.00	-70,644.87	5.8%
5040 · Pavillion Rental Income	350.00	500.00	-150.00	70.0%
5045 · LEOSE Police Edu Inc.	0.00	1,000.00	-1,000.00	0.0%
5050 · Animal Control Income	225.00	500.00	-275.00	45.0%
5070 · Interest Income	163.89	700.00	-536.11	23.4%
5075 · Permit Fees Income	565.00	2,000.00	-1,435.00	28.3%
5080 · Misc /Police Rpt/Acc Rpt Income				
5081 · Income for Council Pay Roll	0.00	100.00	-100.00	0.0%
5080 · Misc /Police Rpt/Acc Rpt Income - Other	95.80	4,000.00	-3,904.20	2.4%
<b>Total 5080 · Misc /Police Rpt/Acc Rpt Income</b>	<b>95.80</b>	<b>4,100.00</b>	<b>-4,004.20</b>	<b>2.3%</b>
5090 · Lease Income	0.00	10,300.00	-10,300.00	0.0%
5500 · Fines Income	127,722.24	500,000.00	-372,277.76	25.5%
5501 · MVBA COLLECTIONS INCOME	30,824.87	60,000.00	-29,175.13	51.4%
5505 · P.D. Vehicle Escrow	0.00	20,000.00	-20,000.00	0.0%
5510 · Fines Court Tech Fund	4,584.00	20,000.00	-15,416.00	22.9%
5520 · Fines Court Bldg/Security Fund	3,438.00	15,000.00	-11,562.00	22.9%
5525 · Juvenile Case Manager Func	0.00	8,000.00	-8,000.00	0.0%
5530 · State Comptroller Fine Expense	0.00	1,200.00	-1,200.00	0.0%
5550 · Fixed Asset Sales Income	0.00	5,000.00	-5,000.00	0.0%
<b>Total 50000 · INCOME</b>	<b>250,845.06</b>	<b>1,095,300.00</b>	<b>-844,454.94</b>	<b>22.9%</b>
<b>Total Income</b>	<b>250,845.06</b>	<b>1,095,300.00</b>	<b>-844,454.94</b>	<b>22.9%</b>
<b>Gross Profit</b>	<b>250,845.06</b>	<b>1,095,300.00</b>	<b>-844,454.94</b>	<b>22.9%</b>
<b>Expense</b>				
<b>60000 · ADMINISTRATIVE COSTS</b>				
6010 · Atmos Gas	43.51	350.00	-306.49	12.4%
6015 · Election Expenses	0.00	2,000.00	-2,000.00	0.0%
6020 · Membership Dues	67.50	500.00	-432.50	13.5%
6025 · Tax Appraiser Fees	1,068.09	4,000.00	-2,931.91	26.7%
6030 · Tax Collector Fees	425.07	2,000.00	-1,574.93	21.3%
6050 · Office Equipment Lease	198.66	2,000.00	-1,801.34	9.9%
6065 · Municipal Court Collection Cost	8,385.37	25,000.00	-16,614.63	33.5%
6070 · Court Technology Expense	0.00	3,000.00	-3,000.00	0.0%
6075 · Court Bldg/Security Expense	0.00	1,500.00	-1,500.00	0.0%
6077 · Court Juvenile Case Mngr.	0.00	1,000.00	-1,000.00	0.0%
6092 · Social Platforms	0.00	1,500.00	-1,500.00	0.0%
6115 · Office Supplies	823.66	3,000.00	-2,176.34	27.5%
6125 · Telephones	485.10	2,700.00	-2,214.90	18.0%
6130 · Postage	15.09	400.00	-384.91	3.8%
6132 · Court Postage	13.48	400.00	-386.52	3.4%
6135 · Cell Phones & I-Pads	951.64	5,700.00	-4,748.36	16.7%
6140 · Advertising	0.00	100.00	-100.00	0.0%
6150 · Travel & Conferences	0.00	1,200.00	-1,200.00	0.0%
6155 · Training/Schools/Seminars	74.18	2,000.00	-1,925.82	3.7%
6160 · Misc. Expense				
6161 · Council Annual Payroll	72.00	12.00	60.00	600.0%
6163 · B-E ISD ad	0.00	125.00	-125.00	0.0%
6160 · Misc. Expense - Other	32.07	2,000.00	-1,967.93	1.6%
<b>Total 6160 · Misc. Expense</b>	<b>104.07</b>	<b>2,137.00</b>	<b>-2,032.93</b>	<b>4.9%</b>
6180 · Computer Expenses	385.11	5,000.00	-4,614.89	7.7%
6185 · Janitorial	23.90	1,000.00	-976.10	2.4%
<b>Total 60000 · ADMINISTRATIVE COSTS</b>	<b>13,064.43</b>	<b>66,487.00</b>	<b>-53,422.57</b>	<b>19.6%</b>
<b>65000 · ANIMAL CONTROL EXPENSES</b>				
6170 · Animal Control Supplies	0.00	200.00	-200.00	0.0%
6172 · Waco Animal Shelter Contract	618.00	7,646.00	-7,028.00	8.1%
6173 · Animal Control Training Expense	0.00	200.00	-200.00	0.0%
65000 · ANIMAL CONTROL EXPENSES - Other	0.00	0.00	0.00	0.0%
<b>Total 65000 · ANIMAL CONTROL EXPENSES</b>	<b>618.00</b>	<b>8,046.00</b>	<b>-7,428.00</b>	<b>7.7%</b>
<b>66000 · OFFICE PERSONNEL &amp; SUPPORT</b>				
66065 · Salaries and Wages=Genera	2,333.31	163,000.00	-160,666.69	1.4%
66070 · Payroll Tax Expense=Genera	251.07	6,700.00	-6,448.93	3.7%
66075 · TMLIEBP Insurance	3,580.22	43,000.00	-39,419.78	8.3%
66080 · TMRS Expense=General	1,384.94	12,000.00	-10,615.06	11.5%
66090 · Water Co. Wages PassThru Acct	28,575.86			
66000 · OFFICE PERSONNEL & SUPPORT - Other	460.00	0.00	460.00	100.0%

**General Fund  
Profit & Loss Budget vs. Actual**

October 2015 through September 2016

	Oct '15 - Sep 16	Budget	\$ Over Budget	% of Budget
<b>Total 66000 · OFFICE PERSONNEL &amp; SUPPORT</b>	<b>36,585.40</b>	<b>224,700.00</b>	<b>-188,114.60</b>	<b>16.3%</b>
66900 · Reconciliation Discrepancies	0.00	0.00	0.00	0.0%
<b>70000 · CITY INFRASTRUCTURE COSTS</b>				
6035 · Repairs & General Maintenance				
6036 · City Hall Building Upkeep	0.00	2,500.00	-2,500.00	0.0%
6037 · Signage/Safety	0.00	2,567.00	-2,567.00	0.0%
6035 · Repairs & General Maintenance - Other	17.73	2,500.00	-2,482.27	0.7%
<b>Total 6035 · Repairs &amp; General Maintenance</b>	<b>17.73</b>	<b>7,567.00</b>	<b>-7,549.27</b>	<b>0.2%</b>
6040 · Gas and Oil	894.29	8,000.00	-7,105.71	11.2%
6045 · Mowing Expense	265.55	500.00	-234.45	53.1%
6055 · Pavillion Expense Account	0.00	1,000.00	-1,000.00	0.0%
6090 · Contract Labor	987.00			
6122 · DIRECT ELECTRICITY	1,601.07	25,000.00	-23,398.93	6.4%
6165 · Tools & Equipment	154.48	2,000.00	-1,845.52	7.7%
6166 · Fixed Asset Expenditure	0.00	15,000.00	-15,000.00	0.0%
6175 · Abatement/Code Enforcement	247.80	10,000.00	-9,752.20	2.5%
7001 · H-O-T Street Lighting Expense	270.00	1,200.00	-930.00	22.5%
7010 · Tractor Repair & Expense	443.76	2,000.00	-1,556.24	22.2%
7011 · Mower Repair & Expense	0.00	500.00	-500.00	0.0%
7015 · City Back Hoe & DumpTruck	607.87	1,000.00	-392.13	60.8%
7016 · Truck Repairs and Tires	1,439.88	1,000.00	439.88	144.0%
7020 · Street Repair Expenses	5,005.92	125,000.00	-119,994.08	4.0%
7021 · Drainage Clean Out Account	0.00	6,000.00	-6,000.00	0.0%
7022 · Bridge Repairs	0.00	10,000.00	-10,000.00	0.0%
7025 · Brush Clean-Up Costs	0.00	0.00	0.00	0.0%
7030 · Office Fixtures	0.00	100.00	-100.00	0.0%
7035 · Uniforms & Office Shirts	287.47	1,500.00	-1,212.53	19.2%
7050 · Comprehensive Planning Projects				
7051 · Land Planning	0.00	0.00	0.00	0.0%
7052 · Economic Development Corp.	0.00	0.00	0.00	0.0%
7050 · Comprehensive Planning Projects - Other	0.00	50,000.00	-50,000.00	0.0%
<b>Total 7050 · Comprehensive Planning Projects</b>	<b>0.00</b>	<b>50,000.00</b>	<b>-50,000.00</b>	<b>0.0%</b>
<b>Total 70000 · CITY INFRASTRUCTURE COSTS</b>	<b>12,222.82</b>	<b>267,367.00</b>	<b>-255,144.18</b>	<b>4.6%</b>
<b>80000 · POLICE DEPT. OPERATION EXPENSES</b>				
8004 · Fixed Asset-Police Purchase	0.00	12,000.00	-12,000.00	0.0%
8005 · Police Principal Trucks	0.00	20,000.00	-20,000.00	0.0%
8006 · Police Interest Pick ups	0.00	3,000.00	-3,000.00	0.0%
8010 · Police Equipment	1,996.00	7,000.00	-5,004.00	28.5%
8015 · Police Vehicle Equipment	998.00	15,000.00	-14,002.00	6.7%
8016 · K-9 Expenses	99.58	2,000.00	-1,900.42	5.0%
8020 · Police Gas & Oil	3,404.40	30,000.00	-26,595.60	11.3%
8025 · Repair & Maintenance Police Car	1,259.58	8,000.00	-6,740.42	15.7%
8030 · Police Membership Dues	0.00	250.00	-250.00	0.0%
8035 · Police Training	611.13	2,500.00	-1,888.87	24.4%
8040 · Police Equipment Maintenance	0.00	1,000.00	-1,000.00	0.0%
8045 · Police Uniform Purchases	180.00	4,000.00	-3,820.00	4.5%
8050 · Police General Repair & Maint				
8055 · Police Dept station expense	132.49	500.00	-367.51	26.5%
<b>Total 8050 · Police General Repair &amp; Maint</b>	<b>132.49</b>	<b>500.00</b>	<b>-367.51</b>	<b>26.5%</b>
8060 · Omnibase Expense	0.00	5,000.00	-5,000.00	0.0%
8095 · Computer Exp Police Department				
8096 · Police Cop Sync Account	0.00	5,000.00	-5,000.00	0.0%
8095 · Computer Exp Police Department - Other	890.61	5,000.00	-4,109.39	17.8%
<b>Total 8095 · Computer Exp Police Department</b>	<b>890.61</b>	<b>10,000.00</b>	<b>-9,109.39</b>	<b>8.9%</b>
8105 · Police Forms Expense	105.00	500.00	-395.00	21.0%
8110 · Police Office Supplies	132.61	700.00	-567.39	18.9%
8115 · Police Office Equipment Lease	424.44	2,200.00	-1,775.56	19.3%
8120 · Police Telephone Exp	557.34	3,900.00	-3,342.66	14.3%
8125 · Police Postage Exp	0.00	1,000.00	-1,000.00	0.0%
8130 · Police Cell Phone Ex	1,213.28	7,000.00	-5,786.72	17.3%
8135 · Police Advertising	0.00	50.00	-50.00	0.0%
8150 · Police Travel Exp	0.00	25.00	-25.00	0.0%
8155 · Police Misc. Exp				
8156 · S.A.N.E. advocacy child crimes	0.00	0.00	0.00	0.0%
8155 · Police Misc. Exp - Other	7.30	125.00	-117.70	5.8%
<b>Total 8155 · Police Misc. Exp</b>	<b>7.30</b>	<b>125.00</b>	<b>-117.70</b>	<b>5.8%</b>
8165 · Social Platforms-Police Dept.	0.00	1,500.00	-1,500.00	0.0%
8185 · Janitorial-Police Dept.	0.00	300.00	-300.00	0.0%

**General Fund  
Profit & Loss Budget vs. Actual**

October 2015 through September 2016

	Oct '15 - Sep 16	Budget	\$ Over Budget	% of Budget
80000 · POLICE DEPT. OPERATION EXPENSES - Other	0.00	0.00	0.00	0.0%
<b>Total 80000 · POLICE DEPT. OPERATION EXPENSES</b>	<b>12,011.76</b>	<b>137,550.00</b>	<b>-125,538.24</b>	<b>8.7%</b>
<b>82000 · POLICE PERSONNEL &amp; SUPPORT</b>				
82075 · Salaries & Wages Police Dep				
82077 · TFO Payroll Overtime Expense	0.00	0.00	0.00	0.0%
82075 · Salaries & Wages Police Dept - Other	41,288.45	224,000.00	-182,711.55	18.4%
<b>Total 82075 · Salaries &amp; Wages Police Dep</b>	<b>41,288.45</b>	<b>224,000.00</b>	<b>-182,711.55</b>	<b>18.4%</b>
82085 · TMRS Police Department	2,010.80	16,000.00	-13,989.20	12.6%
82145 · TMLIEBP Insurance	9,019.18	36,000.00	-26,980.82	25.1%
<b>Total 82000 · POLICE PERSONNEL &amp; SUPPORT</b>	<b>52,318.43</b>	<b>276,000.00</b>	<b>-223,681.57</b>	<b>19.0%</b>
<b>90000 · PROFESSIONAL ADMINISTRATION</b>				
6095 · Engineers	0.00	5,000.00	-5,000.00	0.0%
6100 · Attorneys	8,146.38	50,000.00	-41,853.62	16.3%
6105 · Auditors	0.00	12,000.00	-12,000.00	0.0%
6110 · City Insurance	3,786.58	17,000.00	-13,213.42	22.3%
6116 · Scholarship Fund	0.00	1,000.00	-1,000.00	0.0%
6117 · School Yearbook Advertising	0.00	150.00	-150.00	0.0%
8070 · Police Department Attorney Fees	0.00	1,000.00	-1,000.00	0.0%
8090 · Auditor Fee Police Department	0.00	12,000.00	-12,000.00	0.0%
8100 · Police City Insurance	3,786.58	17,000.00	-13,213.42	22.3%
<b>Total 90000 · PROFESSIONAL ADMINISTRATION</b>	<b>15,719.54</b>	<b>115,150.00</b>	<b>-99,430.46</b>	<b>13.7%</b>
<b>9990 · BANK TRANSFERS</b>				
9995 · Temporary bank error	4,131.91	0.00	4,131.91	100.0%
9990 · BANK TRANSFERS - Other	398,812.09	0.00	398,812.09	100.0%
<b>Total 9990 · BANK TRANSFERS</b>	<b>402,944.00</b>	<b>0.00</b>	<b>402,944.00</b>	<b>100.0%</b>
<b>Total Expense</b>	<b>545,484.38</b>	<b>1,095,300.00</b>	<b>-549,815.62</b>	<b>49.8%</b>
<b>Net Ordinary Income</b>	<b>-294,639.32</b>	<b>0.00</b>	<b>-294,639.32</b>	<b>100.0%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
57000 · Asset forfeiture seizure func	0.00	0.00	0.00	0.0%
58000 · IRS Re-Imbursm. Income for TFO	0.00	0.00	0.00	0.0%
<b>Total Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Other Expense</b>				
81000 · P.D. Task Force Operations				
81100 · Lodging/Food	0.00	0.00	0.00	0.0%
<b>Total 81000 · P.D. Task Force Operations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Other Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Net Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Net Income</b>	<b>-294,639.32</b>	<b>0.00</b>	<b>-294,639.32</b>	<b>100.0%</b>

# City of Bruceville-Eddy

143 Wilcox Drive  
Telephone  
Eddy, Texas 76524

(254) 859-5964

(254) 859-5779

## NOVEMBER 12TH, 2015 MINUTES REGULAR MEETING AND WORK SHOP

### OF THE GOVERNING BODY OF BRUCEVILLE-EDDY

Workshop convened at 6:00 p.m. In attendance Connally Bass, Allen Trigg, Gary Lucas, Jason Dean, Chief McLean, Johnny Tabor city engineer, Andrew Klarmann, Koni Billings, city administrator.

Items on the agenda discussed, but not acted on.

City Engineer: Discussion started with updates from the city engineer, which include his recommendation for the council to approve a bid made from Jurgensen Pump to bring into operational order. The bid is for \$9,390.00. This is for appx. 20 hours at \$220.00 an hour. Chief has noted to the Council that he will not be giving a report, as there are no items currently on offer at the DPS for vehicles.

#### **Regular Session of the City of Bruceville-Eddy Council Meeting convened at 6:35 p.m.**

Members in attendance: Mayor Eaton, Mayor Pro Tem Bass, Councilman Trigg, Councilman Wilcox, Councilman Gary Lucas, Councilman Dean, Councilman Dean, City Administrator K. Billings, Chief McLean.

Mayor offered the prayer and led the group in the Pledge of Allegiance.

Citizens Time: Mr. Williams of Bruceville has asked to speak to the council on the meter moratorium. He has had his study done but is now on the meter moratorium and is looking to start his home by the first of the year. He is concerned, as he was not told that there was to be a moratorium and finalized the sale of his property looking to build. He asked when it was to be lifted. Ms. Billings reminded him the Council is not at liberty to discuss items not on the agenda, but she assured him that he would be speaking to someone very shortly about it.

#### Consent Agenda:

- a) Motion to accept the October 2015 general and water funds offered by Hall Wilcox. Gary Lucas tendered a second. All in Favor.
- b) Motion to accept all the minutes of the October 2015 meetings was made by Hal Wilcox, seconded by Councilman Allen Trigg. All in Favor.

Item 1: Engineer Report: Request to approve a bid from Jurgenson Pump for \$9,390.00 was made by Jason Dean and was seconded by Allen Trigg. All in Favor. A second motion to rescind the original amount of \$4,500.00 last month was made by Gary Lucas, and the motion was seconded by Hal Wilcox. All in Favor.

Item 2: No report given.

Item 3: Officers for the General Election were sworn in by Chief McLean. The Mayor and the two councilmembers to be sworn in are the current incumbents and will fill another two year term. They include Mayor Rick Eaton, Councilman Gary Lucas, and Councilman Jason Dean. A motion was then made for Gary Lucas to be the new Mayor Pro Tem for the year. Jason Dean seconded the motion made by Hal Wilcox. All in Favor.

Item 4: Council a request made by the BESC Taylor Hall, to help fund a water statuary fountain on the property that belongs to Jake Moser. The Hall would like to have the city pay a third of the cost, appx. \$2,500.00. Mr. Lucas pointed out that the service road is not done, we have no idea where the cut for the driveway to both the water tower and the alleyway is to be located, and we should not proceed with a project of this size investment until we know or further along in the expansion project. Ms. Billings pointed out that she thinks that is located on private property. The request died for lack of a motion.

Item 5: Council adjourned into Executive Session under *TGC§551.072*, to consider possible purchase of real estate. Adjourned at 7:15 p.m. Reconvened at 7:38 p.m.

Motion to adjourn was made by Allen Trigg at 7:39 p.m.

Seal

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Rick Eaton, Mayor Pro Tem

Minutes approved December 10<sup>th</sup>, 2015

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Koni Billings, City Administrator

# CITY of BRUCEVILLE-EDDY

## ENGINEER'S REPORT ON PROJECTS – 9/3/15 (updated 12-10-15)

### **State Highway 7 / Boyd Williams Water Line:**

10-6-15 – New Project: We are waiting on City Staff to get new easements for the line to be placed on the north side of Highway 7. We are waiting on City Staff to get utility locates and pot-holing so we can survey the crossing and submit a TxDOT permit for the TxDOT right-of-way crossing for Boyd Williams meter connection.

11-12-15 Update: No Change

12-10-15 Update: No Change

### **USDA-RD New Sewer System:**

The project is waiting on income survey results and response from agencies about environmental issues and impact. Collection system is 70% designed but requires environmental letters from all agencies to continue. Every City street was identified to have a sewer line installed to avoid future environmental clearance issues if routes had to be changed. Sewage treatment alternatives are 50% complete, but requires environmental letters from all agencies to continue. Response letters have been received from 5 of 15 agencies. The agencies will get two requests and we must wait until early October to proceed without a response. The Texas Historical Commission has responded and will require an archeologist investigation and report (see attached THC letter). I will contact Archeologists to get proposals.

*10-6-15 Update: Response letters have been received from 7 of 15 agencies. We are waiting on Archeologists proposals.*

*11-12-15 Update: Jay Tyler with Hillsboro USDA said he might be able to eliminate the Archeologist work with help from their John Powell. I contacted Mr. Powell and have not heard from him since 10-21-15. Jay Tyler called me today and it might be several weeks or months before we could get help from the Archeologists in USDA Washington DC office. To save time, I am proceeding with the required Archeological survey through a private practice Archeologist from College Station.*

**12-10-15 Update: Bill Moore has been hired by Tabor & Associates, Inc. to do the Archeological Investigation, but State Law requires he get an Antiquities Permit from the Texas Historical Commission before he can dig. Permit should be issued this week or next.**

**TEXAS WATER DEV. BOARD New Sewer System:** An Intended Use Plan (pre-application) was submitted in March 2015 to TWDB for funding the city's new sewer system under the Clean Water State Revolving Fund. The City ranked 36 out of over 200 applicants (see attached). TWDB will fund the top 10 with some loan forgiveness (grant) money. They will offer low interest loans to the rest beginning in October 2015 provided a complete application is submitted. There is an option to resubmit the Intended Use Plan (pre-application) in March 2016 to see if the City's ranking was better. If both USDA and TWDB complete applications are prepared the cost of engineering will increase by at least \$15,000 to complete state requirements, extra paper work and engineering analysis.

*10-6-15 Update: TWDB will open second round low interest loans at the end of October or maybe early November.*

11-12-15 Update: No Change

12-10-15 Update: No Change

### **Temporary Water Meter Moratorium:**

The total water supply will serve over 2207 standard meters within compliance of TCEQ 85% rule. Current meter count is approx. 2070 meters. The City's meter count will be reduced as meters are vacated (remove meter, box & cutoffs back to the main). There are still numerous water mains that have too many meters for TCEQ compliance (see attached engineers report Exhibit H from 2012).

*10-6-15 Update: I do not recommend that the moratorium be lifted until the water system mapping and hydraulic analysis is complete.*

11-12-15 Update: No Change

**12-10-15 Update: Waiting on marked-up system maps from City Staff showing correct locations of lines, valves, and meters.**

### **Water System Mapping & Hydraulic Analysis:**

We are waiting on marked-up maps from city staff showing correct location of lines, valves and meters.

*10-6-15 Update: No change.*

11-12-15 Update: No Change

12-10-15 Update: No Change

### **Water Loss:**

City staff is repairing and looking for leaks. Water main metering for leak detection can resume when summer flows go down. Water main meters can then be installed to measure low flow (night time) conditions to identify the direction/location of high flows from large leaks or other usage.

*10-6-15 Update: No change*

*11-12-15 Update: Water usage has probably dropped off and temporary water main meters should now be effective to check and follow high night time flows. High night flows typically indicate a significant water loss.*

*12-10-15 Update: No Change*

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### **Old Blevins Rd New 4" Water Line:**

**This project is ready to be approved by the Council for bidding.** All but 2 of the updated (new) easements have been secured. The new 4" water main will be placed in the existing water line easement where new easements are not granted.

*10-6-15 Update: No change.*

*11-12-15 Update: No Change*

*12-10-15 Update: No Change*

### **Old Moody Rd New Water line:**

**This project is ready to be approved by the Council for bidding.**

*10-6-15 Update: No change.*

*11-12-15 Update: No Change*

*12-10-15 Update: No Change*

### **Ford Plant New 6" Fill Line & Conversion of Existing 8" to Distribution:**

Right of Way (easements) must be verified by City. New easements may be necessary.

*10-6-15 Update: No change.*

*11-12-15 Update: No Change*

*12-10-15 Update: No Change*



### **Friendly Oaks Tank Repair:**

Existing ground tanks require repair and painting to comply with TCEQ. Council should authorize the Engineer to prepare bid documents, advertise and get bids for the work. Engineer will present bids to Council for review and action.

*10-6-15 Update: No change.*

*11-12-15 Update: The Engineer is waiting on Council authorization to prepare Bid Documents.*

*12-10-15 Update: No Change*

### **TxDOT I35 Water Line Relocation:**

This project is 90% complete. We are waiting on TxDOT's water line contractors to remobilize to remove the old water lines and identify any old lines that they must cut and capped.

*10-6-15 Update: No change.*

*11-12-15 Update: TxDOT contractor TTG Utilities Inc. is on-site connecting water mains near FM 1239 and also in the vicinity of Grider Street.*

***12-10-15 Update: TxDOT/TTG Utilities Inc. contractor has completed water line connections near FM 1239 and also near Grider Street. The last part of the TxDOT work will be removing the old lines which may result in leaks if the old lines are still connected to the system at unknown locations.***

### **Westridge Well Repair:**

***12-10-15 Update: Well has been cleaned, videoed, and sonar jetted to clean the screen/slots. Based on the video, the well casing appears to be in good condition, except for plugged slots which were cleaned with the sonar jet. I recommend approval of the proposal by Jurgensen Pump (12-1-15 for \$20,955.50) to get the well back in service.***

# ANTIQUITIES PERMIT APPLICATION FORM ARCHEOLOGY

## GENERAL INFORMATION

### I. PROPERTY TYPE AND LOCATION

Project: City of Bruceville-Eddy Sewer System Project

County: McLennan

USGS Quadrangle Name: and Number:

UTM Coordinates: Zone

Easting: Northing:

Location: The APE is located in rural McLennan County near the town of Bruceville-Eddy

Federal Involvement:

Name of Federal Agency:

Agency Representative:

### II. OWNER (OR CONTROLLING AGENCY)

Owner: City of Bruceville-Eddy

Representative:

Address:

City/State/Zip:

Telephone:

Email Address:

### III. PROJECT SPONSOR (IF DIFFERENT FROM OWNER)

Sponsor: n/a

Representative: /a

Address: n/a

City/State/Zip: n/a

Telephone: n/a

Email Address: n/a

## PROJECT INFORMATION

### I. PRINCIPAL INVESTIGATOR (ARCHEOLOGIST)

Name: William E. Moore

Affiliation: Brazos Valley Research Associates (BVRA)

Address: 813 Beck Street

City/State/Zip Code: Bryan, Texas 77803

Telephone (include area code): (979) 823-1148 Email Address: [bvracrm@gmail.com](mailto:bvracrm@gmail.com)

# ANTIQUITIES PERMIT APPLICATION FORM

(CONTINUED)

## II. PROJECT DESCRIPTION

Proposed Starting Date of Fieldwork: October 27, 2015

Requested Permit Duration: 2 Years 0 Months (1 year minimum)

Scope of Work (Provided an Outline of Proposed Work): Survey 100% of the APE and shovel test according to Minimum Guidelines. There is a farmstead on site that is reported to be 74 years old. It will be mapped and evaluated.

## III. CURATION & REPORT

Temporary Curatorial or Laboratory Facility: BVRA

Permanent Curatorial Facility: TARL

## IV. LAND OWNER'S CERTIFICATION

I, KONI BILLINGS, as legal representative of the Land Owner, **CITY OF BRUCEVILLE-EDDY**, do certify that I have reviewed the plans and research design, and that no investigations will be performed prior to the issuance of a permit by the Texas Historical Commission. Furthermore, I understand that the Owner, Sponsor, and Principal Investigator are responsible for completing the terms of the permit.

Signature

Koni Billings

Date: 11-23-2015

## V. SPONSOR'S CERTIFICATION

I, \_\_\_\_\_, as legal representative of the Sponsor, \_\_\_\_\_, do certify that I have review the plans and research design, and that no investigations will be performed prior to the issuance of a permit by the Texas Historical Commission. Furthermore, I understand that the Sponsor, Owner, and Principal Investigator are responsible for completing the terms of this permit.

Signature \_\_\_\_\_

Date: \_\_\_\_\_

# ANTIQUITIES PERMIT APPLICATION FORM

(CONTINUED)

## VI. INVESTIGATOR'S CERTIFICATION

I, **WILLIAM E. MOORE**, as Principal Investigator employed by **BRAZOS VALLEY RESEARCH ASSOCIATES** (Investigative Firm), do certify that I will execute this project according to the submitted plans and research design, and will not conduct any work prior to the issuance of a permit by the Texas Historical Commission. Furthermore, I understand that the Principal Investigator (and the Investigative Firm), as well as the Owner and Sponsor, are responsible for completing the terms of this permit.

Signature \_\_\_\_\_ Date: October 20, 2015

Principal Investigator must attach a research design, a copy of the USGS quadrangle showing project boundaries, and any additional pertinent information. Curriculum vita must be on file with the Division of Antiquities Protection.

### FOR OFFICIAL USE ONLY

Reviewer \_\_\_\_\_ Date Permit Issues \_\_\_\_\_  
Permit Number \_\_\_\_\_ Permit Expiration Date \_\_\_\_\_  
Type of Permit \_\_\_\_\_ Date Received for Data Entry \_\_\_\_\_

# City of Bruceville-Eddy

143 Wilcox Drive  
Eddy, Texas 76524

254-859-5964 ph.  
254.859.5779 Fax

I, the undersigned authority, do hereby request to be placed on the agenda

of: December 10<sup>th</sup>, 2015 to discuss the following:

Rural Transportation

Dated this 20<sup>th</sup> day of November 2015.

Signed:

Alisma Edgar

Phone Number for contact: Home: 750-1900 Cell: \_\_\_\_\_

Address: 301 S. 8<sup>th</sup> St., Waco, TX 76701

**MUST BE APPROVED BY MAYOR** Mayor Eaton \_\_\_\_\_

Moved to next agenda of regular council session for approval: \_\_\_\_\_

RECEIVED NOV 20 2015

# MCLENNAN COUNTY RURAL TRANSIT

*The new McLennan County Rural Transit District aims to increase ridership throughout the county and improve access to jobs, education, healthcare and so much more!*

## **\*HOW DOES IT WORK?**

Trips can be arranged by calling Waco Transit System at least 24 hours in advance at 750-1620 or 877-875-RIDE (7433). You can schedule your trip up to 2 weeks in advance.

## **\*CAN I SCHEDULE A SAME-DAY TRIP?**

Same-day trips are \$5 for a one-way trip, with limited availability.

## **\*WHAT ARE THE HOURS OF OPERATION?**

Service is available from 5:15am to 7:15pm, Monday through Friday and 7:15am to 8:15pm on Saturday. (Observed holidays: New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving & Christmas.)

## **\*WHAT DOES IT COST?**

Ride anywhere within McLennan County for only \$3 each way, and \$5 each way for trips to adjacent counties. Fees also apply for guests.

## **\*WHAT IS THE SERVICE AREA?**

Destinations include anywhere in McLennan or adjacent counties, as long as one of your stops originates from or travels to a rural address. For a detailed map of our rural coverage area visit:

[www.WacoTransitSystem.com](http://www.WacoTransitSystem.com)



To make or cancel a reservation, call:

**254-750-1620**



Koni Billings <city-admin@bruceville-eddy.org>

**Re: 303 W. 43rd Street - Brooks Property**

1 message

**Ignacio Perez** <ignacio@texasmunicipallawyers.com>  
To: Koni Billings <city-admin@bruceville-eddy.org>

Wed, Dec 2, 2015 at 12:37 PM

Acknowledged - will wait for direction. Thanks!

Ignacio Perez  
Sent from my iPhone

On Dec 2, 2015, at 12:33 PM, Koni Billings <city-admin@bruceville-eddy.org> wrote:

I., I cannot make a decision on this myself. That is assuming a lot of liability for back tax. The other properties have been 1 year delinquent and this is a large amount. I know this can be converted to commercial or re-sold as commercial after rezone, but I cannot make a decision of this dollar value with Council direction. Council, please memo any comment on what you would like my direction to be to my email only. This is for the old blue house directly across from dollar store. It is next to the empty lot that was Rebecca Tatum's old home that was moved.

On Wed, Dec 2, 2015 at 11:36 AM, Ignacio Perez <ignacio@texasmunicipallawyers.com> wrote:

Koni: After forwarding a draft Deed to Executor Cathy Brooks she wanted assurances that the delinquent taxes would be wiped from the liability side of the estate. I told her we could draft a simple agreement whereby the City would assume all delinquent tax responsibility. I need your go-ahead. I checked the Tax Assessor's and found there's a total of over \$25K owed in back taxes (9 years' worth):

Base Taxes	=	14,347.06	
Penalties, <u>end of 12/2015</u>	=	11,110.75	= <b>TOTAL \$25,457.81</b>
Penalties, <u>end of 1/2016</u>	=	11,255.90	= <b>TOTAL \$25,602.96</b>

You will likely be able to work on the interest with the taxing entities, though.

Should I go ahead and draft a short letter agreement with Ms. Brooks?

Ignacio Pérez  
Senior Associate

Bojorquez Law Firm, PC  
12325 Hymeadow Dr., Ste. 2-100  
Austin, Texas 78750  
Phone: (512) 250-0411  
Fax: (512) 250-0749  
Email: ignacio@texasmunicipallawyers.com

Web: [www.texasmunicipallawyers.com](http://www.texasmunicipallawyers.com)

<image001.jpg>

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**Koni Billings**  
**City Administrator**  
**City of Bruceville-Eddy**  
[www.bruceville-eddy.org](http://www.bruceville-eddy.org)  
**254-859-5964 ph.**  
**254-859-5779 fax**

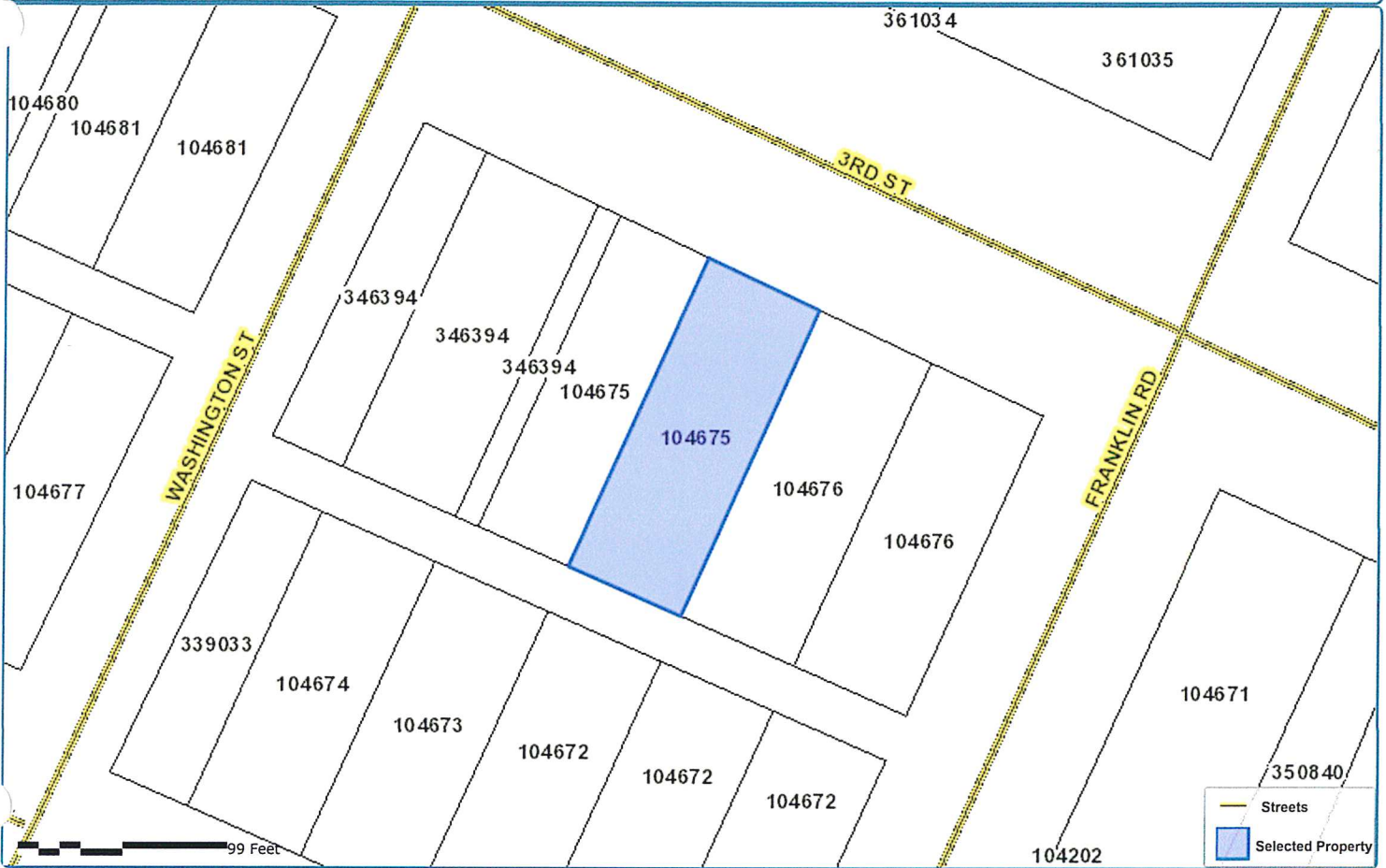
City of Bruceville-Eddy Property. **CONFIDENTIALITY NOTICE:** This e-mail and any files transmitted with it are confidential and intended solely for the use of the individual or entity to which they are addressed. If you are not the intended recipient or the person responsible for delivering the e-mail to the intended recipient, be advised that you have received this e-mail in error. Any use, dissemination, forwarding, printing, or copying of this e-mail is strictly prohibited. If you have received this e-mail in error, please notify the sender immediately and delete the original and any copies. Any views expressed in this message are those of the individual sender and may not necessarily reflect the views of The City of Bruceville-Eddy.

2 attachments





## McLennan CAD - Map of Property ID 104675 for Year 2016



### Property Details

#### Account

Property ID: 104675  
Geo ID: 160285000012000  
Type: Real

Legal Description: KINCANNON Block 5 Lot B9 10 Acres 0.2893

#### Location

Situs Address: 303 W 03RD ST  
Neighborhood: KINCANNON  
Mapsc: 447  
Jurisdictions: 16, 56, 86, 00, 08, CAD

#### Owner

Owner Name: BROOKS JEFFREY M  
Mailing Address: , 2417 ETHEL AVE, WACO, TX 76707-2753

#### Property

Appraised Value: N/A

<https://propaccess.trueautomation.com/Map/View/Map/20/104675/2016>

powered by:  
**PropertyACCESS**  
www.trueautomation.com

Map Disclaimer: This product is for informational purposes only and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries. The McLennan County Appraisal District expressly disclaims any and all liability in connection herewith.