Notice is hereby given of a 5:30 P.M. Workshop April 13th, 2017

Notice is hereby given that a **WORKSHOP** of the governing body of the City of Bruceville-Eddy will be held on the 13th day of April, 2017 at 5:30 p.m. in the City Hall at 143 Wilcox Drive, Eddy, Texas at which time the following subjects will be discussed, To-wit:

1. Call to Order: Mayor Connally Bass. Discussion of agenda items listed. No action will be taken.

Notice is hereby given of a 6:30 P.M. Regular Council Session April 13th, 2017

- Call to Order: Mayor Connally Bass.
- Prayer by Councilman Dean, who will then lead us in the Pledge of Allegiance.
- CITIZEN TIME: At this time we would like to listen to comments from members of the audience. Comments are limited to a maximum of five minutes for items which have not been posted on the agenda. Please fill out a request sheet prior. Come to the podium, state your name and address clearly before making your comments.
- CONSENT AGENDA:

ni Billings, City Administrator

- Council to consider A/P for General/Water Funds for March 2017.
- b. Council to consider minutes of the meeting of March 2017.
- 1. Police Department Report/Considerations: Chief McLane to present. Resolution 17-066-A, approving an Inter-Local agreement between City of Moody and the City of Bruceville-Eddy Law Enforcement is being proposed. Also, consideration for request of line item budget moves, vehicle repairs. Officer scheduling status consideration. (Regards to absence of Sgt. Proctor).
- 2. City Engineer Report/Considerations: Council to consider and possibly take action on Friendly Oaks tank repairs and rehabilitation. Recommendations of F.O. project bid awards.
- 3. Public Works: Council to hear from City Engineer regarding updates and report on TDA Project. Council to consider USDA RDU wastewater Financing Structures.
- 4. Council to consider and possibly take action on line item adjustments to training and licensing in current Water Budget, based on financing structure of USDA RDU loan /grant. Consideration for core training costs of entry level and licensed water operators. Council to consider and possibly take action on development of line item for wastewater department training cost of licensing, training scheduling, licensing requirements, job description.
- 5. Council to hear request of Michael Johansen. Request to install elevated storage tank for water distribution to proposed residential structure on proposed purchase of land on Brown Drive. Request being made prior to a meter study by Mr. Johansen. Meter study at proposed site was done previously by current land owner requesting a meter denied until TDA improvement finishes.
- 6. Council to consider and possibly take action on Ordinance 04-01-2017, denying proposed change in rates of Oncor Electric Delivery Co. Council to consider Resolution 04-2017, suspending the proposed effective date of the proposed changes in rates for Oncor Electric Delivery Company.
- 7. Council to consider participation in the Waco-McLennan County Public Health District for 2017-2018, at the 2015 base of \$2,245.50.
- 8. Council to hear from Councilman Halbert Wilcox regarding action necessary to build and finance improvements to attract new business, pay for current and needed capital improvements within the City, build required water improvements in Falls County. This includes the 2013/2014 water lines improvement project and the proposed second well in Falls County. Replace aging infrastructure and improve city lighting and an improved city flood control solution.

All items on the agenda are for discussion and/or action. The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices,) and 551.086 (Economic Development). The City is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal access to communications will be provided to those who provide notice to the City Secretary at least 48 hours in advance. Please contact the City Secretary at (254) 859-5964 or at the web address of city-sec@bruceville-eddy.org for information or assistance.

the undersigned authority, <u>do hereby certify</u> that the above Notice of Meeting of the governing body of the above named City of Bruceville-Eddy is a true and correct py of said Notice and that I posted a true and correct copy of said Notice on the official notice case, at the city hall of City of Bruceville-Eddy, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the 9th day of April 2017, at 1:00 p.m. and remained so posted continuously, for apleast 72 hours proceeding the scheduled time of said Meeting.

(seal)

143 Wilcox Drive 1dy, Texas 76524

(254) 859-5964 Telephone (254) 859-5779 Fax

April 13th, 2017 MINUTES OF THE WORKSHOP AND REGULAR MEETING OF THE GOVERNING BODY OF BRUCEVILLE-EDDY

Workshop Session of the City of Bruceville-Eddy 5:34 p.m. Council members present were: Mayor Connally Bass, Hal Wilcox, Gary Lucas and Frank Holt, Allen Trigg. Jason Dean was absent. Also present were City Administrator Koni Billings, City Engineer Johnny Tabor.

Mayor Bass called the workshop to order at 5:34 pm. Agenda items were discussed, no action taken. Update given by Mr. Tabor on all the ongoing projects we have for the water department, including CDBG grant and USDA loan. Mr. Tabor has brought in an updated timeline of the projects that are received each month. Tabulations were finished by Johnny for the bids of the rehab of Friendly Oaks wells. Johnny has asked the council to consider a motion allowing him to contact the firm of Texas Tank to start the rehabilitation of the Friendly Oaks wells. Chief updated the Council on why a new Inter Local with Moody, Texas was needed. (a new chief). Ms. Billings went over the request by Mr. Johansen to buy his own water distribution tanks as he cannot get a meter currently. Oncor rep, Casey Simpson requested council to approve an Ordinance to delay or Resolution for a denial of rate increase by the PUC. Adjourned at 6:17 p.m.

Regular Meeting of the City Council: 6:30 pm.

Mayor Connally Bass called the regular meeting to order at 6:30 p.m. Attendance: Mayor Connally Bass, Gary L. Lucas, Hal Wilcox, Allen Trigg, Frank Holt, city engineer, Johnny Tabor and city administrator Koni Billings. Jason Dean was excused. Mr. Lucas offered the prayer to open the meeting, and led all in the Pledge of Allegiance. Mayor Bass welcomed everyone that attended.

Council considered the funds for General and Water for month of March 2017. The minutes of the regular meeting of March 2017 were also considered. A motion was made by Hal Wilcox seconded by Gary Lucas, to approve the funds. All in Favor. A motion was made to approve the minutes for the month of March by Gary Lucas, seconded by Frank Holt. All in Favor.

Item 1: Chief McLean presented his request line item move in his budget funds to accommodate the changes necessary for the K-9 equipment to be installed in a different vehicle and to allow for changes to be made for another vehicle \$8K will be moved from G/F line 8004 to line 8015. Mr. Holt made a motion to approve, with Allen Trigg making a second. All in Favor. Chief then asked for the council to approve the new Inter Local with Moody Police Department. Hal Wilcox motioned to accept the Inter Local agreement, second made by Allen Trigg. All in Favor. Chief then noted that he expected Sgt. Proctor back from FMLA in a couple of weeks, due to phone conversation he had with him.

Item 2: Council discussed with Johnny Tabor the firm that had submitted the best bid to repair to the Friendly Oaks plant. Texas Tank won the bidding at \$64,997.00. Startup should be in about 60 days, 3 draws during the work. Hal Wilcox made a motion to accept the bid, second made by Allen Trigg. All in Favor.

Item 3: Council heard from Johnny Tabor regarding the TDA water project: the project is slated to begin soon as Johnny gets the approval stamp to proceed by the CDBG grant company to go to bid. Once the process has begun, the meter requests that are on hold due to the need to complete this project, will be able to begin installation. Council considered the financing structure of the USDA RDU loan/grant. Frank Holt made the motion to accept the financing structure, second cast by Hal Wilcox. All in Favor.

Item 4: No motion necessary. No discussion made. Councilman Holt asked for executive session, Mayor Bass suggested it was not necessary.

Item 5: Michael Johansen asked for an onsite water tank. However, due to the fact that meter installation for those waiting to have the TDA project done, those meters can be started when the TDA project goes to bid, his item was withdrawn. No motion necessary.

Item 6: Council considered the request by Oncor Delivery to approve Ordinance number 04-01-2017 or Resolution 04-2017, which will deny or delay the request by the PUC for a rate increase. Council approved Ordinance # 04-01-2017, which denies the proposed changes in rates. A Motion to "deny "was made by Hal Wilcox, followed by motion from Gary Lucas. All in Favor.

Item 7: Council considered participation in the Waco McLennan County Public Health District for budget year 2017/2018. Motion to participate made by Gary Lucas, seconded by Frank Holt. All in Favor.

Item 8: Council heard from Councilman Wilcox regarding the need to make consideration for a water rate increase due to Bluebonnet Water Corporations' price increases to the City. The water company absorbed the last increase but cannot absorb this new one. Rates' will need to be adjusted to accommodate this increase. He then spoke to the need for the property taxes to be increased this year. The city has used the same percentage rate for taxes for the last 6 years. We must increase the tax rate per \$100.00 valuation in order to get ahead inflations rate increases the departments have had to absorb, to keep the property taxes down, while the interstate was being worked on. The city needs to begin finance work to allow for an economic development department to begin taking shape. This is in order to attract businesses back into Bruceville-Eddy. Infrastructure is suffering as it ages and the city will need to work on the flood plans during the time that the sewer lines are being constructed. No motion necessary.

Meeting adjourned at 8:03 p.m.

Mayor Connally Bass, City of Bruceville-Eddy

Minutes approved on: May 11th, 2017

seal

Koni Billings, C.A

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By: Koni Billings, City Administrator

(seal)

April 13ta WAShp 534 the Ordinance Chief Mingson - 1/2 Chief Mir scal will Nobely - KD Insert Replace next Budget 3 Mr. Xohensen = meter Till Dato ulations on F. O. Ville Dystern Recommendal Sunsklasting CD.BG. GIF Workshop closed

all but 4-13-17 Reg Council-620 Bulgeblich Hory approve.

Donde Hory - Frankfalt. Honton Hal Wilcon In Dugg Jon & coof move to 195 Moved furhicle suitoments that motion Drigg Scond 4 1/2a-a00 in favor. Phodoc to come back in a couple of well's Jank sandplasting by Hal Wilcomplion, allen migg seconder 194990 for F. O. Janks, 3 Jaws for cosh draws 60 day including his writher Deto Project. Water meles pritisure + aux

neter services 4 Worker MY requirement for Journal

Water Department Trial Balance As of March 31, 2017

	Mar 3	1, 17
	Debit	Credit
1000 · Moody Bank Checking	194,319.66	
1001 · Moody Unearned Deposit Account 1003 · Reserve Fund Moody Bank	58,466.99	
1004 · Sinking fund Moody Bank	0.00	
1005 · Cash Drawer	0.00 300.00	
1006 · Petty Cash	200.00	
1006 · Petty Cash:1100 · Donations	200.00	
1007 · 2011 Imprv Revn Bond Resrv Fund 1008 · 2011 Improve-Int & Sinking Fund	70,660.72	
1009 · 2011 Refnd Rynu Resy Bond Fund	36,957.48	
1010 · 2011 Int. & Sinking Fund	37,455.29 18,475.45	
1011 · 2011 Utility Improvement Fund	33,263.17	
1012 · 2011 CD Investments Acct. CDAR	0.00	
1013 · 2013 C.D. Investment Acct. CDAR 1014 · 2013 Utility Improvement Fund	117,567.49	
1015 · 2013 Int & Sinking Fund	1,045.02	
1016-01 · 2013 Impv. Rev Bond Resrv Fund	76,314.33	
1016-02 · impr rev bond 2013 Res Fund ICS	5,048.32 158,357.08	
1017 · 2015 Int & Sinking Fund	8,531.25	
1018 · CITY OF B-E INVESTMENT ACCOUNT 1019 · CDBG GRANT	1,711,665.87	
1200 · Water Accounts Receivable	0.00	
1201 · Tap Fee Receivables	0.00	
1202 · Accounts Receivables NSF Checks	0.00	
1206 · IH35 Contractor Repair Bill Due	1,549.81 0.00	
1218 · Employee Receivables	0.00	
1230 · Fire Hydrant Mishap 1250 · Due to General Fund	0.00	
1260 · Prepaid Expenses		21,352.78
1270 · RVS WATER RECEIVABLES	0.00	
1280 · RVS RECEIVABLES NSF CHECKS	210,204.61	
1290 · RVS TAP FEE RECEIVABLES	8,189.36	1,500.00
1350 · Deferred outflow contributions	5,615.00	1,500.00
1351 · Deferred outflow investment exp	18,369.00	
1352 · Deferred outflow actual exp 1353 · Deferred Outflow Amortization	7,762.00	
1500 · Due from TXDOT for paid exp		1,136.00
1550 · Net pension assets	93,684.10	
1600 · Tank Improvements	5,389.00 809,268.82	
1605 · A/D Tank Improvements	0.00	
1610 · Equipment 1615 · A/D Equipment	585,495.47	
1620 · Automobiles	0.00	
1625 · A/D Automobiles	31,264.64	
1630 · Office Equipment	0.00 52,658.39	
1635 · A/D Office Equipment	0.00	
1640 · System Improvements	1,259,365.88	
1645 · A/D System Improvements 1650 · Construction In Progress	0.00	
1650 · Construction In Progress:1652 · CIP Bethany Plant	0.00	
1660 · Land	0.00	
1670 · Property Easements	465,980.19 10,281.71	
1680 · Maintenance Building	69,469.37	
1685 · A/D Maintenance Building 1690 · Municipal Building	0.00	
1695 · A/D Municipal Building	62,268.89	
1700 · Water System	0.00	
1705 · A/D Water System	3,091,424.14	
1720 · A/D - Water Facilities	0.00	2,598,883.81
1730 · A/D - Buildings and Improvement		147,509.59
1740 · A/D - Equipment and Furniture		521,222.73
1215 · Deferred Tech Support 1220 · Redemption Premium Cast Note	0.00	
1225 · Bond Issue Costs	0.00	
2000 · Accounts Payable	0.00	
2010 · Accounts Payable Adjustment	35,333.07 0.00	
2100 · Payroll Tax Payable	0.00	
21000 · Ordinary Liabilites:2020 · Accrued Liabilities	0.00	

Water Department Trial Balance

As of March 31, 2017

Debit Credit
21000 · Ordinary Liabilites:2110 · Pre-Paid Legal 97.9 21000 · Ordinary Liabilites:2115 · Aflac Payable 0.00 21000 · Ordinary Liabilites:2118 · Employee Purchases 0.00 21000 · Ordinary Liabilites:2120 · S&W Ins Payable (TMLIEBP Now) 41.48 21000 · Ordinary Liabilites:2125 · Child Support Payable 0.00 21000 · Ordinary Liabilites:2130 · Vacation Payable 2,356.5 21000 · Ordinary Liabilites:2140 · Fire hydrant damages due 0.00
21000 · Ordinary Liabilites:2115 · Aflac Payable 0.00 21000 · Ordinary Liabilites:2118 · Employee Purchases 0.00 21000 · Ordinary Liabilites:2120 · S&W Ins Payable (TMLIEBP Now) 41.48 21000 · Ordinary Liabilites:2125 · Child Support Payable 0.00 21000 · Ordinary Liabilites:2130 · Vacation Payable 2,356.5 21000 · Ordinary Liabilites:2140 · Fire hydrant damages due 0.00
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21000 · Ordinary Liabilites:2120 · S&W Ins Payable (TMLIEBP Now) 21000 · Ordinary Liabilites:2125 · Child Support Payable 21000 · Ordinary Liabilites:2130 · Vacation Payable 21000 · Ordinary Liabilites:2140 · Fire hydrant damages due 41.48 0.00 2,356.5
21000 · Ordinary Liabilites:2130 · Vacation Payable 2,356.5 21000 · Ordinary Liabilites:2140 · Fire hydrant damages due 0.00
21000 · Ordinary Liabilites:2140 · Fire hydrant damages due
21000 Oraniary mannesser 110 riversy and the mannesses and
£1000 Ordinary Liabilitos.£100 ° Fayron Liabilites
21000 · Ordinary Liabilites: 3000 · Due to Tabor Engineering
2160 - Accrued Payroll 3,307.0 2300 - Unearned Deposits 56,241.4
2500 • Series 2001 Revenue Bond 0.00
2501 · Serie 2001 Revenue Bond-due 0.00
2520 · Rev Refunding Bonds Series 2011 231,000.0 2521 · Rev Refunding Bonds-Current Due 22,000.0
2521 · Rev Refunding Bonds-Current Due 22,000.0 464,000.0
2541 · Rev Bond Series 2011-CurrentDue 44,000.0
2543 · 2013 Improve Bond Current Due 87,000.0 2546 · 2013 Improvement Bond 1,552,000.0
2546 · 2013 Improvement Bond 1,552,000.0 2550 · 2015 Revenue Bond 395,000.0
2560 · Holt Backhoe Current Due 4,518.1
2561 · Holt Cat Backhoe 17,001.3
30000 · Opening Balance Equity 0.00 32000 · Unrestricted Net Assets 3,048,994.2
3900 · Fund Balance 0.00
50000 · INCOME:5000 · Water Sales 680,974.6
50000 · INCOME:5010 · Tap Fees 3,000.0 50000 · INCOME:5020 · Connection Fees 30.0
50000 · INCOME:5030 · Re-connection Fees 10,050.0
50000 · INCOME:5040 · Returned Check Fees 2,413.2
50000 · INCOME:5050 · Donations Emergency Services 1,815.9 50000 · INCOME:5070 · Interest Income 4,354.2
50000 · INCOME:5070 · Interest Income 4,354.2 50000 · INCOME:5080 · Misc. Income 825.7
50000 · INCOME:5090 · Garbage Revenue 59,526.4
60000 · WATER SYSTEM EXPENSES:6000 · Water Purchases 195,000.00 60000 · WATER SYSTEM EXPENSES:6010 · Water Sample Expense 3,430.23
60000 · WATER SYSTEM EXPENSES:6010 · Water Sample Expense 3,430.23 60000 · WATER SYSTEM EXPENSES:6020 · Southern Trinity Conserv. Dist 2,949.37
60000 · WATER SYSTEM EXPENSES:6030 · Fittings and Supplies 14,226.27
60000 · WATER SYSTEM EXPENSES:6030 · Fittings and Supplies:6036 · Uniforms 1,187.72 60000 · WATER SYSTEM EXPENSES:6030 · Fittings and Supplies:6037 · AMR residential meters 1,389.19
60000 · WATER SYSTEM EXPENSES:6030 · Fittings and Supplies:6037 · AMR residential meters 1,389.19 60000 · WATER SYSTEM EXPENSES:6030 · Fittings and Supplies:6038 · Commercial/Large Busi 1,229.00
60000 · WATER SYSTEM EXPENSES:6031 · Tank Yearly Inspections 17,886.00
60000 · WATER SYSTEM EXPENSES:6033 · Meter Study Expense Only 60000 · WATER SYSTEM EXPENSES:6040 · REPAIRS AND MAINTENANCE 1,088.83
60000 · WATER SYSTEM EXPENSES:6040 · REPAIRS AND MAINTENANCE 1,088.83 60000 · WATER SYSTEM EXPENSES:6040 · REPAIRS AND MAINTENANCE:6041 · Repair of Well 5,536.45
60000 · WATER SYSTEM EXPENSES:6040 · REPAIRS AND MAINTENANCE:6042 · Building upke 500.17
60000 · WATER SYSTEM EXPENSES:6050 · Gas and Oil 5,176.42
60000 · WATER SYSTEM EXPENSES:6060 · Repair and Maint. Trucks 60000 · WATER SYSTEM EXPENSES:6060 · Repair and Maint. Trucks:6061 · GPS for vehicles 1,247.52
60000 · WATER SYSTEM EXPENSES:6065 · Back Hoe Repair 3,247.02
60000 · WATER SYSTEM EXPENSES:6070 · Chemical Purchases 2,225.75
60000 · WATER SYSTEM EXPENSES:6710 · Heart o' Texas Utilities 33,945.00 60000 · WATER SYSTEM EXPENSES:6715 · Direct Energy Business 15,013.39
60000 · WATER SYSTEM EXPENSES:6760 · Travel/School/Seminars 65.00
60000 · WATER SYSTEM EXPENSES:6765 · Fixed Asset Expenditure 0.00
60000 · WATER SYSTEM EXPENSES:6765 · Fixed Asset Expenditure:99100 · Backhoe Purchase 2,570.46 61000 · GARBAGE PICK UP EXPENSE 45,876.38
61000 · GARBAGE PICK UP EXPENSE 45,876.38 65000 · PERSONNEL AND SUPPORT:6500 · Salaries and Wages=Water 88,895.13
65000 · PERSONNEL AND SUPPORT:6510 · Payroll Tax Expense 1,642.02
65000 · PERSONNEL AND SUPPORT:6520 · TMRS Expense 4,101.89 65000 · PERSONNEL AND SUPPORT:6540 · TMLIEBP Insurance 20,259.66
65000 · PERSONNEL AND SUPPORT:6540 · TMLIEBP Insurance 20,259.66 65000 · PERSONNEL AND SUPPORT:6600 · Contract Labor 198.10
66000 · PROFESSIONAL TEAM:6620 · Attorney Fees 1,428.50
66000 · PROFESSIONAL TEAM:6630 · Engineering Fees 12,500.00 66000 · PROFESSIONAL TEAM:6640 · Auditor Fees 11,201.06
66000 · PROFESSIONAL TEAM:6640 · Auditor Fees 11,201.06 66000 · PROFESSIONAL TEAM:6650 · City Insurance Expense 8,346.36
67000 · ADMINISTRATIVE EXPENSES:6610 · Membership Fees 168.14

Water Department Trial Balance

As of March 31, 2017

	Mar 3	1, 17
	Debit	Credit
67000 · ADMINISTRATIVE EXPENSES:6690 · Office Supplies	1,780.88	
67000 · ADMINISTRATIVE EXPENSES:6690 · Office Supplies:6695 · Social Platforms	185.52	
67000 · ADMINISTRATIVE EXPENSES:6700 · Office Equipment Lease	1,124.50	
67000 · ADMINISTRATIVE EXPENSES:6705 · Atmos Gas	216.67	
67000 · ADMINISTRATIVE EXPENSES:6720 · Computer Expenses	985.08	
67000 · ADMINISTRATIVE EXPENSES:6720 · Computer Expenses:6725 · Annual Software Mainte	7,132.96	
67000 · ADMINISTRATIVE EXPENSES:6730 · Telephone Expense	1,940.66	
67000 · ADMINISTRATIVE EXPENSES:6735 · Cell Phone Expense	1,073.60	
67000 · ADMINISTRATIVE EXPENSES:6740 · Postage for Monthly Bills	3,709.41	
67000 · ADMINISTRATIVE EXPENSES:6745 · TCEQ Water Tier II Permit	50.00	
67000 · ADMINISTRATIVE EXPENSES:6746 · TCEQ Public Water System Permit	4,412.45	
67000 · ADMINISTRATIVE EXPENSES:6770 · Misc. Expense	806.12	
67000 · ADMINISTRATIVE EXPENSES:6770 · Misc. Expense:6775 · Able John portapotty Bethany	455.00	
67000 · ADMINISTRATIVE EXPENSES:6790 · Janitorial/Mats	94.69	
67000 · ADMINISTRATIVE EXPENSES:6800 · Donations - Emergency Services	922.87	
69000 · DEBT/EXPENSE ACCOUNTS:6675 · Depreciation Cost	103,211.00	
69000 · DEBT/EXPENSE ACCOUNTS:6680 · Interest & Sinking Payments	878.41	1200 Dec 20 de 100 de
7400000 · Payment TXDOT Utility Re-Lo's		45,398.60
7400000 · Payment TXDOT Utility Re-Lo's:74200 · Payment TXDOT Eng Utility Relo		48,285.50
68000 · COMPREHENSIVE WATER PROJECTS	365.22	
68000 · COMPREHENSIVE WATER PROJECTS:60010 · Projects, planning, equipment	36,976.87	
68000 · COMPREHENSIVE WATER PROJECTS:60020 · Falls County Improv. Projects	25,501.18	
68000 · COMPREHENSIVE WATER PROJECTS:60040 · Meter vacates/ Moritorium	3,600.00	
68100 · WASTE WATER-SEWER SOLUTION:68101 · Waste Water Engineering	15,000.00	
68100 · WASTE WATER-SEWER SOLUTION:68103 · Waste Water Planning Expenses	5,270.28	
68100 · WASTE WATER-SEWER SOLUTION:68104 · Enviromental Report	2,289.00	
69100 · 2016 / 2017 CDBG GRANT EXPENSES	188.56	
69100 · 2016 / 2017 CDBG GRANT EXPENSES:69101 · Advertising Expenses	301.31	
69100 · 2016 / 2017 CDBG GRANT EXPENSES:69102 · Administrative Exp. GrantWorks	0.00	
69100 · 2016 / 2017 CDBG GRANT EXPENSES:69103 · Environmental Study Phase	3,475.00	
TOTAL	10,079,732.10	10,079,732.10

Water Department Profit & Loss Budget vs. Actual OCTOBER 2016 THRU SEPT. 2017

	Oct '16 - Sep	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
50000 · INCOME	706 620 94	1,525,000.00	-738,369.19	51.6%
5000 · Water Sales	786,630.81 4,500.00	10,500.00	-6,000.00	42.9%
5010 · Tap Fees	30.00	10,000.00	0,000	
5020 · Connection Fees	13,200.00	25,000.00	-11,800.00	52.8%
5030 · Re-connection Fees	2,689.21	3,500.00	-810.79	76.8%
5040 · Returned Check Fees	2,022.92	1,500.00	522.92	134.9%
5050 · Donations Emergency Services	4,354.23	5,000.00	-645.77	87.1%
5070 Interest Income	825.78	2,000.00	-1,174.22	41.3%
5080 · Misc. Income	69,716.56	115,000.00	45,283.44	60.6%
5090 · Garbage Revenue	883,969.51	1,687,500.00	-803,530.49	52.4%
Total 50000 · INCOME			-803,530.49	52.4%
Total Income	883,969.51	1,687,500.00		52.4%
Gross Profit	883,969.51	1,687,500.00	-803,530.49	32.470
Expense				
60000 · WATER SYSTEM EXPENSES	024 000 00	455,000.00	-221,000.00	51.4%
6000 · Water Purchases	234,000.00 3,430.23	4,800.00	-1,369.77	71.5%
6010 · Water Sample Expense	2,949.37	4,600.00	-1,650.63	64.1%
6020 · Southern Trinity Conserv. Dist	2,949.57	4,000.00	• • • • • • • • • • • • • • • • • • • •	
6030 · Fittings and Supplies	1,187.72	3,000.00	-1,812.28	39.6%
6036 · Uniforms	1,389.19	3,000.00	-1,610.81	46.3%
6037 · AMR residential meters	1,229.00	2,000.00	-771.00	61.5%
6038 · Commercial/Large Business Meter 6030 · Fittings and Supplies - Other	14,226.27	35,000.00	-20,773.73	40.6%
Total 6030 · Fittings and Supplies	18,032.18	43,000.00	-24,967.82	41.9%
	17,886.00	3,000.00	14,886.00	596.2%
6031 · Tank Yearly Inspections	0.00	4,000.00	-4,000.00	0.0%
6032 · Tank Maintenence/Paint/Repairs	300.00	100.00	200.00	300.0%
6033 · Meter Study Expense Only	0.00	100.00	-100.00	0.0%
6035 · System Equipment Rental	0.00			
6040 · REPAIRS AND MAINTENANCE	5,536.45	5,000.00	536.45	110.7%
6041 · Repair of Wells and PRV's	500.17	500.00	0.17	100.0%
6042 · Building upkeep expenses 6040 · REPAIRS AND MAINTENANCE - Other	1,088.83			
Total 6040 · REPAIRS AND MAINTENANCE	7,125.45	5,500.00	1,625.45	129.6%
6050 ⋅ Gas and Oil	5,176.42	15,000.00	-9,823.58	34.5%
6060 · Repair and Maint. Trucks	*			
6061 · GPS for vehicles	1,247.52			50.2%
6060 · Repair and Maint. Trucks - Other	2,510.78	5,000.00	-2,489.22	-
Total 6060 · Repair and Maint. Trucks	3,758.30	5,000.00	-1,241.70	75.2%
COCE - Book Hoo Popoir	3,247.02	2,000.00	1,247.02	162.4%
6065 · Back Hoe Repair 6070 · Chemical Purchases	2,225.75	5,800.00	-3,574.25	38.4%
6710 · Heart o' Texas Utilities	33,945.00	60,000.00	-26,055.00	56.6%
6715 · Direct Energy Business	15,013.39	40,000.00	-24,986.61	37.5%
6760 · Travel/School/Seminars	65.00	2,000.00	-1,935.00	3.3%
6765 · Fixed Asset Expenditure			0.570.54	49.9%
99100 · Backhoe Purchase 60 months	2,570.46	5,150.00	-2,579.54	0.0%
6765 · Fixed Asset Expenditure - Other	0.00	10,000.00	-10,000.00	
Total 6765 · Fixed Asset Expenditure	2,570.46	15,150.00	-12,579.54	17.0%
Total 60000 · WATER SYSTEM EXPENSES	349,724.57	665,050.00	-315,325.43	
61000 · GARBAGE PICK UP EXPENSE	45,876.38	110,000.00	-64,123.62	41.7%
65000 · PERSONNEL AND SUPPORT	95,625.98	205,000.00	-109,374.02	46.6%
6500 · Salaries and Wages=Water	1,766.20	6,000.00		29.4%
6510 · Payroll Tax Expense	4,438.11	11,000.00		40.3%
6520 · TMRS Expense	4,400.11	, 300.00		

Water Department Profit & Loss Budget vs. Actual OCTOBER 2016 THRU SEPT. 2017

	Oct '16 - Sep	Budget	\$ Over Budget	% of Budget
6540 · TMLIEBP Insurance 6600 · Contract Labor	20,259.66 198.10	43,000.00	-22,740.34	47.1%
Total 65000 · PERSONNEL AND SUPPORT	122,288.05	265,000.00	-142,711.95	46.1%
66000 · PROFESSIONAL TEAM	4 400 50	30,000,00	-28,571.50	4.8%
6620 · Attorney Fees	1,428.50 12,500.00	30,000.00 45,000.00	-32,500.00	27.8%
6630 · Engineering Fees	11,201.06	1,200.00	10,001.06	933.4%
6640 · Auditor Fees 6650 · City Insurance Expense	12,248.02	17,000.00	-4,751.98	72.0%
Total 66000 · PROFESSIONAL TEAM	37,377.58	93,200.00	-55,822.42	40.1%
67000 · ADMINISTRATIVE EXPENSES 6610 · Membership Fees	168.14	1,500.00	-1,331.86	11.2%
6690 · Office Supplies	185.52	1,500.00	-1,314.48	12.4%
6695 · Social Platforms 6690 · Office Supplies - Other	1,780.88	3,500.00	-1,719.12	50.9%
Total 6690 · Office Supplies	1,966.40	5,000.00	-3,033.60	39.3%
6700 · Office Equipment Lease	1,124.50	1,500.00	-375.50	75.0%
6705 · Atmos Gas	216.67	350.00	-133.33	61.9%
6720 · Computer Expenses	- 400.00	0.000.00	232.96	103.4%
6725 · Annual Software Maintenance 6720 · Computer Expenses - Other	7,132.96 1,160.08	6,900.00 3,100.00	-1,939.92	37.4%
Total 6720 · Computer Expenses	8,293.04	10,000.00	-1,706.96	82.9%
6730 · Telephone Expense	1,940.66	6,000.00	-4,059.34	32.3%
6735 · Cell Phone Expense	1,073.60	3,000.00	-1,926.40	35.8%
6740 · Postage for Monthly Bills	3,709.41	6,900.00	-3,190.59	53.8%
6745 · TCEQ Water Tier II Permit	50.00	50.00	0.00	100.0%
6746 · TCEQ Public Water System Permit	4,412.45	4,000.00	412.45	110.3%
6750 · Advertising Expense	0.00	1,000.00	-1,000.00	0.0%
6770 · Misc. Expense				50.00/
6775 · Able John portapotty Bethany Pl	455.00	800.00	-345.00	56.9%
6770 · Misc. Expense - Other	806.12	500.00	306.12	161.2%
Total 6770 · Misc. Expense	1,261.12	1,300.00	-38.88	97.0%
6790 · Janitorial/Mats	94.69	500.00	-405.31	18.9%
6800 · Donations - Emergency Services	1,082.25	1,500.00	-417.75	72.2%
Total 67000 · ADMINISTRATIVE EXPENSES	25,392.93	42,600.00	-17,207.07	59.6%
69000 · DEBT/EXPENSE ACCOUNTS		040 000 00	400 700 00	49.1%
6675 · Depreciation Cost	103,211.00	210,000.00	-106,789.00 -264,121.59	0.3%
6680 · Interest & Sinking Payments	878.41	265,000.00		
Total 69000 · DEBT/EXPENSE ACCOUNTS	104,089.41	475,000.00		21.9%
Total Expense	684,748.92	1,650,850.00	-966,101.08	41.5%
Net Ordinary Income	199,220.59	36,650.00	162,570.59	543.6%
Other Income/Expense				
Other Income	0.00	2,000.00	-2,000.00	0.0%
5630 · Fixed Asset Sales Income	0.00	300,000.00	and the second s	0.0%
68200 · INVESTMENT DIVIDENDS	0.00	300,000.00	-000,000.00	
7400000 · Payment TXDOT Utility Re-Lo's 74200 · Payment TXDOT Eng Utility Relo	48,285.50			
74200 · Payment TXDOT Eng Utility Re-Io's - Other	45,398.60			
•	93,684.10			
Total 7400000 · Payment TXDOT Utility Re-Lo's	-	200.000.00	200 245 00	31.0%
Total Other Income	93,684.10	302,000.00	-208,315.90	31.0%

Other Expense

Water Department Profit & Loss Budget vs. Actual

OCTOBER 2016 THRU SEPT. 2017

	Oct '16 - Sep	Budget	\$ Over Budget	% of Budget
68000 · COMPREHENSIVE WATER PROJECTS 60010 · Projects, planning, equipment 60020 · Falls County Improv. Projects 60040 · Meter vacates/ Moritorium 68000 · COMPREHENSIVE WATER PROJECTS - Other	36,976.87 25,501.18 3,600.00 365.22	100,000.00 215,000.00 3,400.00	-63,023.13 -189,498.82 200.00	37.0% 11.9% 105.9%
Total 68000 · COMPREHENSIVE WATER PROJECTS	66,443.27	318,400.00	-251,956.73	20.9%
68100 · WASTE WATER-SEWER SOLUTION 68101 · Waste Water Engineering 68103 · Waste Water Planning Expenses 68104 · Enviromental Report	15,000.00 5,270.28 2,289.00	20,250.00	-14,979.72	26.0%
Total 68100 · WASTE WATER-SEWER SOLUTION	22,559.28	20,250.00	2,309.28	111.4%
69100 · 2016 / 2017 CDBG GRANT EXPENSES 69101 · Advertising Expenses 69102 · Administrative Exp. GrantWorks 69103 · Environmental Study Phase 69100 · 2016 / 2017 CDBG GRANT EXPENSES - Other	301.31 0.00 3,475.00 188.56			
Total 69100 · 2016 / 2017 CDBG GRANT EXPENSES	3,964.87			
Total Other Expense	92,967.42	338,650.00	-245,682.58	27.5%
Net Other Income	716.68	-36,650.00	37,366.68	-2.0%
let Income	199,937.27	0.00	199,937.27	100.0%

General Fund Trial Balance As of March 31, 2017

	Mar 31, 1	
	Debit	Credit
1000 · Moody General Checking 1001 · MRLA Savings 1002 · Police Department DAG Account	327,205.88 449,932.11 0.00	
1003 · Municipal Tech /Bldg. Checking 1004 · INVESTMENT ACCT. FOR COBE	45,496.09 100,179.32 50,019.39	
1005 · DIVIDEND ACCOUNT 1006 · MRLA Investment 1007 · Asset Forfeiture Police Dept.	1,022,993.22 501.55	
1200 · Property Tax Receivable 1205 · Allowance For Doubtful Accounts	42,779.86	32,029.52
1215 · Restitution Receivable 1220 · Franchise Tax Receivable	0.00 0.00 0.00	
1230 · Employee Receivables 12000 · Undeposited Funds	0.00 0.00 0.00	
1500 · Due from TXDOT for paid exp 1300 · Misc. Receivables	1,420.79	4,536.51
20000 · Accounts Payable 20010 · Accounts Payable Adjustment	0.00 0.00	4,550.51
2100 · Payroll Taxes Payable 2150 · Accrued Salaries Payable	0.00	9,088.40
2160 · TML Insurance Re-Imb for Tower 2161 · TML Insur Re-Imb for Crown Vic	0.00 0.00 0.00	
2170 · JE Audit 2180 · Due from Water Dept Fund	21,352.98	10,712.00
2500 · Deferred Lease Income 2600 · Deferred Property Tax Revenue	0.00	10,750.34
40000 · Ordinary Liabilities 40000 · Ordinary Liabilities:2010 · State Comp Fines Payable	0.00	78,949.54 407.40
40000 · Ordinary Liabilities:2105 · TMRS Payable 40000 · Ordinary Liabilities:2110 · Pre-Paid Legal		216.73 122.46
40000 · Ordinary Liabilities:2115 · AFLAC Payable 40000 · Ordinary Liabilities:2120 · TMLIEBP Health Ins. 40000 · Ordinary Liabilities:2130 · Employee Equipment Purchase	0.00	740.70
40000 · Ordinary Liabilities:2135 · Repayment 40000 · Ordinary Liabilities:2145 · Child Support Payable	0.00 0.00	
40000 · Ordinary Liabilities:2145 · Cliffd Support Payable 40000 · Ordinary Liabilities:2155 · Liberty National Life 40000 · Ordinary Liabilities:24000 · Payroll Liabilities	2.841.28	108.56
27000 · Government Owned Fixed Assets 3000 · Fund Balance General	0.00 0.00	
3100 · Fund Balance Public Safety 32000 · Unrestricted Net Assets	0.00	1,615,477.57
50000 · INCOME:5000 · Property Tax Revenue 50000 · INCOME:5010 · State Sales Tax Revenue		303,018.14 36,705.08
50000 · INCOME:5010 · State dates for Revenue 50000 · INCOME:5040 · Pavillion Rental Income		11,086.33 600.00
50000 · INCOME:5043 · Donations for K-9 50000 · INCOME:5045 · LEOSE Police Edu Inc.		4,980.00 1,034.53
50000 · INCOME:5050 · Animal Control Income 50000 · INCOME:5070 · Interest Income		525.00 2,334.17
50000 · INCOME:5075 · Permit Fees Income 50000 · INCOME:5080 · Misc /Police Rpt/Acc Rpt Income		1,135.00 4,436.79
50000 · INCOME:5095 · Tower Lease Income 50000 · INCOME:5500 · Fines Income		1,750.00 271,755.47
50000 · INCOME:5501 · MVBA COLLECTIONS INCOME 50000 · INCOME:5502 · County Child Safety Fee		111,060.95 1,863.65
50000 · INCOME:5505 · P.D. Vehicle Escrow 50000 · INCOME:5510 · Fines Court Tech Fund		15,640.00 15,037.00
50000 · INCOME:5520 · Fines Court Bldg/Security Fund 50000 · INCOME:5525 · Juvenile Case Manager Fund		11,261.25 8,782.01
50000 · INCOME:5530 · State Comptroller Fine Expense 60000 · ADMINISTRATIVE COSTS:6010 · Atmos Gas	952.40 216.65	
60000 · ADMINISTRATIVE COSTS:6020 · Membership Dues 60000 · ADMINISTRATIVE COSTS:6025 · Tax Appraiser Fees	399.14 1,982.02	
60000 · ADMINISTRATIVE COSTS:6030 · Tax Collector Fees 60000 · ADMINISTRATIVE COSTS:6050 · Office Equipment Lease	1,016.89 788.69	
60000 · ADMINISTRATIVE COSTS:6065 · Municipal Court Collection Cost 60000 · ADMINISTRATIVE COSTS:6092 · Social Platforms	39,058.34 178.51	
60000 · ADMINISTRATIVE COSTS:6115 · Office Supplies	1,506.77	

General Fund Trial Balance As of March 31, 2017

Mar 31, 17

	IVIAI JI	, 17
	Debit	Credit
	4 404 47	
60000 · ADMINISTRATIVE COSTS:6125 · Telephones	1,494.47 597.31	
60000 · ADMINISTRATIVE COSTS:6130 · Postage	2,932.62	
60000 · ADMINISTRATIVE COSTS:6135 · Cell Phones & I-Pads	109.04	
60000 · ADMINISTRATIVE COSTS:6140 · Advertising	1.00	
60000 · ADMINISTRATIVE COSTS:6155 · Training/Schools/Seminars	492.62	
60000 · ADMINISTRATIVE COSTS:6160 · Misc. Expense 60000 · ADMINISTRATIVE COSTS:6160 · Misc. Expense:6161 · Council Annual Payroll	72.00	
60000 · ADMINISTRATIVE COSTS:6180 · Misc. Expenses.6161 · Council Annual rayion	1,290.04	
60000 · ADMINISTRATIVE COSTS.6180 · Computer Expenses:6182 · Annual Software charges	617.15	
60000 · ADMINISTRATIVE COSTS:6185 · Janitorial	417.00	
65000 · ANIMAL CONTROL EXPENSES:6170 · A.C. supplies/ vaccinations	269.83	
65000 · ANIMAL CONTROL EXPENSES:6172 · Waco Animal Shelter Contract	3,185.50	
65000 · ANIMAL CONTROL EXPENSES:6173 · Animal Control Training Expense	1,124.97	
66000 · OFFICE PERSONNEL & SUPPORT	1,210.95	
66000 · OFFICE PERSONNEL & SUPPORT:66065 · Salaries and Wages=General	18,090.12	
66000 · OFFICE PERSONNEL & SUPPORT:66070 · Payroll Tax Expense=General	4,254.24	
66000 · OFFICE PERSONNEL & SUPPORT:66075 · TMLIEBP Insurance	14,564.32	
66000 · OFFICE PERSONNEL & SUPPORT:66080 · TMRS Expense=General	4,315.86	
66000 · OFFICE PERSONNEL & SUPPORT:66090 · Water Co. Wages PassThru Acct.	88,197.13	
70000 · CITY INFRASTRUCTURE COSTS:6035 · Repairs & General Maintenance	70.00	
70000 · CITY INFRASTRUCTURE COSTS:6035 · Repairs & General Maintenance:6036 · Building	543.95	
70000 · CITY INFRASTRUCTURE COSTS:6040 · Gas and Oil	3,736.34	
70000 · CITY INFRASTRUCTURE COSTS:6045 · Mowing Expense	150.81	
70000 · CITY INFRASTRUCTURE COSTS:6055 · Pavillion Expense Account	252.30	
70000 · CITY INFRASTRUCTURE COSTS:6122 · DIRECT ELECTRICITY	5,737.16	
70000 · CITY INFRASTRUCTURE COSTS:6165 · Tools & Equipment	563.94	
70000 · CITY INFRASTRUCTURE COSTS:6166 · Fixed Asset Expenditure	3,661.60	
70000 · CITY INFRASTRUCTURE COSTS:6166 · Fixed Asset Expenditure:99100 · Backhoe Purch	2,142.05	
70000 · CITY INFRASTRUCTURE COSTS:7001 · H-O-T Street Lighting Expense	486.00 39.95	
70000 · CITY INFRASTRUCTURE COSTS:7011 · Mower Repair & Expense		
70000 · CITY INFRASTRUCTURE COSTS:7015 · City Back Hoe & DumpTruck	1,399.26 1,181.27	
70000 · CITY INFRASTRUCTURE COSTS:7016 · Truck Repairs and Tires	1,247.52	
70000 · CITY INFRASTRUCTURE COSTS:7018 · GPS for Vehicles	28,200.99	
70000 · CITY INFRASTRUCTURE COSTS:7020 · Street Repair Expenses	666.48	
70000 · CITY INFRASTRUCTURE COSTS:7035 · Uniforms & Office Shirts	1,020.51	
70000 · CITY INFRASTRUCTURE COSTS:7050 · Comprehensive Planning Projects 80000 · POLICE DEPT. OPERATION EXPENSES:8005 · Police Principal Trucks	22,972.13	
80000 · POLICE DEPT. OPERATION EXPENSES:8006 · Police Interest Pick ups	2,047.95	
80000 · POLICE DEPT. OPERATION EXPENSES:8010 · Police Equipment	601.55	
80000 · POLICE DEPT. OPERATION EXPENSES:8015 · Police Vehicle Equipment	3,742.25	
80000 · POLICE DEPT. OPERATION EXPENSES:8016 · K-9 Expenses	4,014.54	
80000 · POLICE DEPT. OPERATION EXPENSES:8020 · Police Gas & Oil	9,205.25	
80000 · POLICE DEPT. OPERATION EXPENSES:8025 · Repair & Maintenence Police Car	5,594.67	
80000 · POLICE DEPT. OPERATION EXPENSES:8030 · Police Membership Dues	45.00	
80000 · POLICE DEPT. OPERATION EXPENSES:8035 · Police Training	1,185.40	
80000 · POLICE DEPT. OPERATION EXPENSES:8045 · Police Uniform Purchases	256.82 650.60	
80000 · POLICE DEPT. OPERATION EXPENSES:8050 · Police General Repair & Maint:8055 · Poli	2,886.00	
80000 · POLICE DEPT. OPERATION EXPENSES:8060 · Omnibase Expense	4,726.12	
80000 · POLICE DEPT. OPERATION EXPENSES:8095 · Computer Exp Police Department	5,696.63	
80000 · POLICE DEPT. OPERATION EXPENSES:8095 · Computer Exp Police Department:8096 ·	238.85	
80000 · POLICE DEPT. OPERATION EXPENSES:8095 · Computer Exp Police Department:8097 ·	4,200.00	
80000 · POLICE DEPT. OPERATION EXPENSES:8099 · Police Radio Connection-Waco	137.00	
80000 · POLICE DEPT. OPERATION EXPENSES:8105 · Police Forms Expense	407.15	
80000 · POLICE DEPT. OPERATION EXPENSES:8110 · Police Office Supplies 80000 · POLICE DEPT. OPERATION EXPENSES:8115 · Police Office Equipment Lease	750.11	
80000 · POLICE DEPT. OPERATION EXPENSES:8120 · Police Telephone Exp	1,395.79	
80000 · POLICE DEPT. OPERATION EXPENSES:8130 · Police Cell Phone Ex	3,089.92	
80000 · POLICE DEPT. OPERATION EXPENSES:8155 · Police Misc. Exp	1,129.07	
80000 · POLICE DEPT. OPERATION EXPENSES:8155 · Police Misc. Exp:8156 · Bottled Water Del	249.20	
80000 · POLICE DEPT. OPERATION EXPENSES:8165 · Social Platforms-Police Dept.	68.84	
80000 · POLICE DEPT. OPERATION EXPENSES:8185 · Janitorial-Police Dept.	177.72	
82000 · POLICE PERSONNEL & SUPPORT:82075 · Salaries & Wages Police Dept	102,332.20	
82000 · POLICE PERSONNEL & SUPPORT:82075 · Salaries & Wages Police Dept:82150 · Warran	1,450.00	
82000 · POLICE PERSONNEL & SUPPORT:82085 · TMRS Police Department	5,147.27	
82000 · POLICE PERSONNEL & SUPPORT:82145 · TMLIEBP Insurance	18,572.54	
90000 · PROFESSIONAL ADMINISTRATION:6100 · Attorneys	4,893.21	
90000 · PROFESSIONAL ADMINISTRATION:6105 · Auditors	11,959.25	
90000 · PROFESSIONAL ADMINISTRATION:6110 · City Insurance	8,346.32	

General Fund Trial Balance As of March 31, 2017

	Mar 31, 17	
	Debit	Credit
90000 · PROFESSIONAL ADMINISTRATION:8070 · Police Department Attorney Fees	1,891.00	
90000 · PROFESSIONAL ADMINISTRATION:8090 · Auditor Fee Police Department	9,400.00	
90000 · PROFESSIONAL ADMINISTRATION:8100 · Police City Insurance	8,346.32	
9990 · BANK TRANSFERS	13,180.25	
4050 · PASSTHRU ACCT. FOR DEP. ERRORS	0.00	
TOTAL	2,566,145.10	2,566,145.10

General Fund Profit & Loss Budget vs. Actual

	Oct '16 - Sep	Budget	\$ Over Budget	% of Budget
8016 · K-9 Expenses	4,014.54	1,000.00	3,014.54	401.5%
8020 · Police Gas & Oil	9,205.25	20,000.00	-10,794.75	46.0%
8025 · Repair & Maintenence Police Car	5,594.67	10,000.00	-4,405.33	55.9%
8030 · Police Membership Dues	45.00	200.00	-155.00	22.5%
8035 · Police Training	1,185.40	2,500.00	-1,314.60	47.4%
8040 · Police Equipment Maintenence	0.00	1,000.00	-1,000.00	0.0%
8045 · Police Uniform Purchases	256.82	4,000.00	-3,743.18	6.4%
8050 · Police General Repair & Maint				
8055 · Police Dept station expense	650.60			
8050 · Police General Repair & Maint - Other	0.00	500.00	-500.00	0.0%
Total 8050 · Police General Repair & Maint	650.60	500.00	150.60	130.1%
8060 · Omnibase Expense 8095 · Computer Exp Police Department	2,886.00	5,000.00	-2,114.00	57.7%
8096 · Police Cop Sync Account	5,696.63	4,500.00	1,196.63	126.6%
8097 · P.D. Q.B. Annual Software	238.85	250.00	-11.15	95.5%
8095 · Computer Exp Police Department - Other	4,726.12	5,500.00	-773.88	85.9%
Total 8095 · Computer Exp Police Department	10,661.60	10,250.00	411.60	104.0%
8099 · Police Radio Connection-Waco	4,200.00	4,800.00	-600.00	87.5%
8105 · Police Forms Expense	137.00	300.00	-163.00	45.7%
8110 Police Office Supplies	407.15	500.00	-92.85	81.4%
8115 · Police Office Equipment Lease	750.11	1,200.00	-449.89	62.5%
8120 · Police Telephone Exp	1,395.79	3,800.00	-2,404.21	36.7%
8125 · Police Postage Exp	0.00	300.00	-300.00	0.0%
8130 · Police Cell Phone Ex	3,089.92	7,000.00	-3,910.08	44.1%
8135 · Police Advertising	0.00	50.00	-50.00	0.0%
8150 · Police Travel Exp	0.00	50.00	-50.00	0.0%
8155 · Police Misc. Exp				
8156 · Bottled Water Delivery to P.D.	249.20	350.00	-100.80	71.2%
8155 · Police Misc. Exp - Other	1,129.07	125.00	1,004.07	903.3%
Total 8155 · Police Misc. Exp	1,378.27	475.00	903.27	290.2%
•				
8165 · Social Platforms-Police Dept.	68.84	1,500.00	-1,431.16	4.6%
8185 · Janitorial-Police Dept.	177.72	250.00	-72.28	71.1%
Total 80000 · POLICE DEPT. OPERATION EXPENSES	75,468.56	129,675.00	-54,206.44	58.2%
82000 · POLICE PERSONNEL & SUPPORT				
82075 · Salaries & Wages Police Dept				
82150 · Warrant Delivery	1,450.00			
82075 · Salaries & Wages Police Dept - Other	110,615.27	235,000.00	-124,384.73	47.1%
Total 82075 · Salaries & Wages Police Dept	112,065.27	235,000.00	-122,934.73	47.7%
82085 · TMRS Police Department	5,595.39	12,000.00	-6,404.61	46.6%
82145 · TMLIEBP Insurance	18,572.54	36,000.00	-17,427.46	51.6%
82160 · Police Contract Labor Traffic	0.00	5,000.00	-5,000.00	0.0%
Takal 99999 BOLLOF REDSONNEL & CURRORT	-		-	
Total 82000 · POLICE PERSONNEL & SUPPORT	136,233.20	288,000.00	-151,766.80	47.3%
90000 · PROFESSIONAL ADMINISTRATION				
6095 · Engineers	0.00	0.00	0.00	0.0%
6100 · Attorneys	4,893.21	50,000.00	-45,106.79	9.8%
6105 · Auditors	11,959.25	12,000.00	-40.75	99.7%
6110 · City Insurance	12,247.99	17,000.00	-4,752.01	72.0%
8070 · Police Department Attorney Fees	1,891.00	1,000.00	891.00	189.1%
8090 · Auditor Fee Police Department	9,400.00	12,000.00	-2,600.00	78.3%
8100 · Police City Insurance	12,247.99	17,000.00	-4,752.01	72.0%
Total 90000 · PROFESSIONAL ADMINISTRATION	52,639.44	109,000.00	-56,360.56	48.3%
TOTAL SUUDO - FROFESSIONAL ADMINISTRATION	32,039.44	109,000.00	-30,300.30	40.3%

General Fund Profit & Loss Budget vs. Actual

Accidal basis October 20	16 through September 20	17		
	Oct '16 - Sep	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
50000 · INCOME				
5000 · Property Tax Revenue	303,018.14	325,000.00	-21,981.86	93.2%
5010 · State Sales Tax Revenue	36,705.08	60,000.00	-23,294.92	61.2%
5020 · Franchise Tax Revenue 5040 · Pavillion Rental Income	11,086.33	70,000.00 500.00	-58,913.67 200.00	15.8% 140.0%
5043 · Donations for K-9	700.00 4,980.00	500.00	200.00	140.0%
5045 · LEOSE Police Edu Inc.	1,034.53	1,000.00	34.53	103.5%
5050 · Animal Control Income	525.00	500.00	25.00	105.0%
5070 · Interest Income	2,334.17	700.00	1,634.17	333.5%
5075 · Permit Fees Income	1,145.00	1,500.00	-355.00	76.3%
5080 · Misc /Police Rpt/Acc Rpt Income	4,456.79	2,000.00	2,456.79	222.8%
5090 · Lease Income	0.00	10,712.00	-10,712.00	0.0%
5095 · Tower Lease Income	2,000.00	3,000.00	-1,000.00	66.7%
5096 · Troy Parker Land Lease	0.00	2,000.00	-2,000.00	0.0%
5500 · Fines Income	289,723.32	500,000.00	-210,276.68	57.9%
5501 · MVBA COLLECTIONS INCOME	117,079.45	100,000.00	17,079.45	117.1%
5502 · County Child Safety Fee	1,863.65	00 000 00	0.000.00	74 40/
5505 · P.D. Vehicle Escrow	15,640.00	22,000.00	-6,360.00	71.1% 94.8%
5510 · Fines Court Tech Fund 5520 · Fines Court Bldg/Security Fund	18,956.00 14,194.00	20,000.00 15,000.00	-1,044.00 -806.00	94.6%
5525 · Juvenile Case Manager Fund	8,782.01	10,000.00	-1,217.99	87.8%
5530 · State Comptroller Fine Expense	-952.40	1,000.00	-1,952.40	-95.2%
5550 · Fixed Asset Sales Income	0.00	2,000.00	-2,000.00	0.0%
50000 · INCOME - Other	0.00	0.00	0.00	0.0%
Total 50000 · INCOME	833,271.07	1,146,912.00	-313,640.93	72.7%
Total Income	833,271.07	1,146,912.00	-313,640.93	72.7%
Gross Profit	833,271.07	1,146,912.00	-313,640.93	72.7%
Expense				
60000 · ADMINISTRATIVE COSTS				
6010 ⋅ Atmos Gas	216.65	350.00	-133.35	61.9%
6015 · Election Expenses	0.00	2,500.00	-2,500.00	0.0%
6020 · Membership Dues	399.14	500.00	-100.86	79.8%
6025 · Tax Appraiser Fees	1,982.02	3,000.00	-1,017.98	66.1%
6030 · Tax Collector Fees	1,016.89	3,000.00 3,000.00	-1,983.11	33.9%
6050 · Office Equipment Lease 6065 · Municipal Court Collection Cost	788.69 43,935.11	50,000.00	-2,211.31 -6,064.89	26.3% 87.9%
6070 · Court Technology Expense	0.00	3,000.00	-3,000.00	0.0%
6075 · Court Bldg/Security Expense	0.00	2,000.00	-2,000.00	0.0%
6077 · Court Juvenile Case Mngr.	0.00	1,000.00	-1,000.00	0.0%
6092 · Social Platforms	178.51	2,000.00	-1,821.49	8.9%
6115 · Office Supplies	1,506.77	3,500.00	-1,993.23	43.1%
6125 · Telephones	1,494.47	3,000.00	-1,505.53	49.8%
6130 · Postage	597.31	3,200.00	-2,602.69	18.7%
6132 · Court Postage	0.00	300.00	-300.00	0.0%
6135 · Cell Phones & I-Pads	2,932.62	5,700.00	-2,767.38	51.4%
6140 · Advertising	109.04	100.00	9.04	109.0%
6150 · Travel & Conferences	0.00	1,000.00	-1,000.00	0.0%
6155 · Training/Schools/Seminars	1.00	2,000.00	-1,999.00	0.1%
6160 · Misc. Expense 6161 · Council Annual Payroll	72.00	600.00	-528.00	12.0%
6163 · B-E ISD ad	0.00	150.00	-150.00	0.0%
6160 · Misc. Expense - Other	3,709.34	100.00		0.0 70
Total 6160 · Misc. Expense	3,781.34	750.00	3,031.34	504.2%
6180 · Computer Expenses				
6182 · Annual Software charges	617.15	300.00	317.15	205.7%
6180 · Computer Expenses - Other	1,290.04	6,000.00	-4,709.96	21.5%

General Fund Profit & Loss Budget vs. Actual

	Oct '16 - Sep	Budget	\$ Over Budget	% of Budget
Total 6180 · Computer Expenses	1,907.19	6,300.00	-4,392.81	30.3%
6185 · Janitorial	417.00	1,000.00	-583.00	41.7%
Total 60000 · ADMINISTRATIVE COSTS	61,263.75	97,200.00	-35,936.25	63.0%
65000 · ANIMAL CONTROL EXPENSES				
6170 · A.C. supplies/ vaccinations	269.83	2,000.00	-1,730.17	13.5%
6172 · Waco Animal Shelter Contract	3,185.50	6,050.00	-2,864.50	52.7%
6173 · Animal Control Training Expense	1,124.97	200.00	924.97	562.5%
Total 65000 · ANIMAL CONTROL EXPENSES	4,580.30	8,250.00	-3,669.70	55.5%
66000 · OFFICE PERSONNEL & SUPPORT				
66065 · Salaries and Wages=General	19,722.07	232,987.00	-213,264.93	8.5%
66070 · Payroll Tax Expense=General	4,586.30	8,000.00	-3,413.70	57.3%
66075 · TMLIEBP Insurance	14,564.32	3,000.00	11,564.32	485.5%
66080 · TMRS Expense=General 66090 · Water Co. Wages PassThru Acct.	4,681.94 94,927.98	10,000.00	-5,318.06	46.8%
66000 · OFFICE PERSONNEL & SUPPORT - Other	1,304.10			
Total 66000 · OFFICE PERSONNEL & SUPPORT	139,786.71	253,987.00	-114,200.29	55.0%
70000 · CITY INFRASTRUCTURE COSTS				
6035 · Repairs & General Maintenance 6036 · Building Upkeep	543.95	2,500.00	-1,956.05	21.8%
6037 · Signage/Safety	0.00	2,000.00	-2,000.00	0.0%
6035 · Repairs & General Maintenance - Other	70.00	2,000.00	-1,930.00	3.5%
Total 6035 · Repairs & General Maintenance	613.95	6,500.00	-5,886.05	9.4%
6040 ⋅ Gas and Oil	3,736.34	6,000.00	-2,263.66	62.3%
6045 · Mowing Expense	150.81	200.00	-49.19	75.4%
6055 · Pavillion Expense Account	252.30	2,000.00	-1,747.70	12.6%
6090 · Contract Labor	0.00	5,000.00	-5,000.00	0.0%
6122 · DIRECT ELECTRICITY	5,737.16	20,000.00	-14,262.84	28.7%
6165 · Tools & Equipment	563.94	2,000.00	-1,436.06	28.2%
6166 · Fixed Asset Expenditure	0.440.05	5 000 00	0.057.05	44.00/
99100 · Backhoe Purchase on 60 months 6166 · Fixed Asset Expenditure - Other	2,142.05 3,661.60	5,200.00 30,000.00	-3,057.95 -26,338.40	41.2% 12.2%
Total 6166 · Fixed Asset Expenditure	5,803.65	35,200.00	-29,396.35	16.5%
6175 · CODE ENFORCEMENT / ABATEMENT	0.00 486.00	6,000.00	-6,000.00 -714.00	0.0% 40.5%
7001 · H-O-T Street Lighting Expense 7010 · Tractor Repair & Expense	0.00	1,200.00 500.00	-500.00	0.0%
7010 · Mactor Repair & Expense	39.95	500.00	-460.05	8.0%
7015 · City Back Hoe & DumpTruck	1,399.26	3,000.00	-1,600.74	46.6%
7016 · Truck Repairs and Tires	1,181.27	3,000.00	-1,818.73	39.4%
7018 · GPS for Vehicles	1,247.52	2,000.00	-752.48	62.4%
7020 · Street Repair Expenses	28,200.99	125,000.00	-96,799.01	22.6%
7021 · Drainage Clean Out Account	0.00	5,000.00	-5,000.00	0.0%
7022 · Bridge Repairs	0.00	10,000.00	-10,000.00	0.0%
7025 · Brush Clean-Up Costs	0.00	1,000.00	-1,000.00	0.0%
7030 · Office Fixtures	0.00	200.00	-200.00	0.0%
7035 · Uniforms & Office Shirts	666.48	1,500.00	-833.52	44.4%
7050 · Comprehensive Planning Projects	1,020.51	75,000.00	-73,979.49	1.4%
Total 70000 · CITY INFRASTRUCTURE COSTS	51,100.13	310,800.00	-259,699.87	16.4%
80000 · POLICE DEPT. OPERATION EXPENSES	0.00	45 000 00	45.000.00	0.00/
8004 · Fixed Asset-Police Purchase	0.00	15,000.00	-15,000.00	0.0%
8005 · Police Principal Trucks	22,972.13	23,000.00	-27.87	99.9%
8006 · Police Interest Pick ups	2,047.95	3,000.00	-952.05	68.3%
8010 · Police Equipment	601.55 3 742 25	7,000.00	-6,398.45 -3 257 75	8.6% 53.5%
8015 · Police Vehicle Equipment	3,742.25	7,000.00	-3,257.75	53.5%

2:50 PM 04/08/17 Accrual Basis

General Fund Profit & Loss Budget vs. Actual

	Oct '16 - Sep	Budget	\$ Over Budget	% of Budget
9990 · BANK TRANSFERS	20,032.00			
Total Expense	541,104.09	1,196,912.00	-655,807.91	45.2%
Net Ordinary Income	292,166.98	-50,000.00	342,166.98	-584.3%
Other Income/Expense Other Income 4050 · PASSTHRU ACCT. FOR DEP. ERRORS	0.00			
59000 · INVESTMENT DIVIDENDS	0.00	50,000.00	-50,000.00	0.0%
Total Other Income	0.00	50,000.00	-50,000.00	0.0%
Net Other Income	0.00	50,000.00	-50,000.00	0.0%
Net Income	292,166.98	0.00	292,166.98	100.0%

Bid Tabulation City of Bruceville-Eddy Friendly Oaks Tank Repair April 12, 2017 - 2:00 P.M.

				Tank Sandblasting & Painting	Williams Painting & Sandblasting	Tandem Tank & Tower	M&M Tank Coating	N.G. Painting
	Description	Qua	ntity	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
	Base Bid:							
1	Bond & Insurance	1	EΑ	\$1,400.00	\$3,200.00	\$3,000.00	\$1,430.00	\$1,000.00
2	Mobilization & Demobilization	1	EA	\$900.00		\$3,000.00	\$1,500.00	\$1,000.00
3	50,000 Gallon Ground Storage Tank:				,			
	Blast /interior of Tank to near White, Prime and Recoat Interior	1	EA	\$16,000.00			\$17,527.00	
	b. Commercial Blast Exterior of Tank	1	EA	\$7,400.00		\$21,900.00	\$30,600.00	
	c. Remove and Replace Roof Hatch	1	EA	\$800.00		\$900.00	\$1,000.00	\$4,000.00
	d. Remove and Replace Roof Vent	1	EΑ	\$500.00		\$400.00	\$2,500.00	\$4,000.00
	e. Repair Overflow	1	EA	\$250.00		\$900.00	\$1,000.00	\$2,000.00
4	4,000 Gallon Pressure Tank - Inspect & Clean Interior of Tank	1.	EA	\$150.00	200	\$1,000.00	\$1,500.00	\$1,000.00
5	8,000 Gallon Pressure Tank - Inspect& Clean Interior of Tank	1	EA	\$200.00	\$1,800.00	\$1,000.00	\$2,000.00	\$1,500.00
	Total of Bas	e Bid		\$27,600.00	\$48,000.00	\$53,300.00	\$59,057.00	\$59,500.00
	Alt Bid #1 - 17,000 Gal Ground Storage	<u> Fank</u>			,			
	a. Bond & Insurance	1	EA	\$300.00	\$2,000.00	\$1,500.00	\$915.00	\$1,000.00
	b. Mobilization & Demobilization	1	EA	\$300.00	\$1.00	\$1,500.00	\$0.00	\$1,000.00
	c. Blast Interior of Tank to near White, Prime and Recoat Interior	1	EA	\$10,000.00	\$12,000.00	\$10,200.00	\$12,500.00	\$15,000.00
	d. Commercial Blast Exterior of Tank	1	EA	\$5,597.00	\$13,000.00	\$10,500.00	\$20,100.00	\$10,000.00
	e. Remove and Replace Roof Hatch	1	EA	\$800.00	\$2,600.00	\$900.00	\$1,000.00	\$3,500.00
	f. Remove and Replace Roof Vent	1	EA	\$250.00	\$3,100.00	\$400.00	\$2,500.00	\$3,000.00
	g. Repair Overflow	1	EA	\$250.00	\$1,900.00	\$900.00	\$500.00	\$1,000.00
Total of Alternate Bid 1		\$17,497.00	\$34,601.00	\$25,900.00	\$37,515.00	\$34,500.00		
	Alt Bid #2 - 4,000 Gal Pressure Tank							
1	a. Bond & Insurance	1	EA	\$100.00	\$1,200.00	\$500.00	\$575.00	\$500.00
•	b. Mobilization & Demobilization	1	EA	\$100.00	\$1.00	\$500.00	\$0.00	\$500.00
	c. Blast Interior of Tank to near White, Prime, and Recoat Interior	1	EA	\$4,000.00	\$6,800.00	\$3,900.00	\$10,500.00	\$4,000.00
	d. Commercial Blast Exterior of Tank and Recoat	1	EA	\$2,500.00	\$7,200.00	\$4,100.00	\$12,500.00	\$1,000.00
	Total of Alternate	Bid 2		\$6,700.00	\$15,201.00	\$9,000.00	\$23,575.00	\$6,000.00
	Alt Bid #3 - 8,000 Gal Pressure Tank						6	
1	a. Bond & Insurance	1	EA	\$100.00	\$1,200.00	\$500.00	\$705.00	\$500.00
	b. Mobilization & Demobilization	1	EA	\$100.00	\$1.00	\$500.00	\$0.00	\$500.00
	c. Blast Interior of Tank to near	1	EA	\$8,000.00	\$7,800.00	\$5,600.00	\$12,900.00	\$8,000.00
0	White, Prime, and Recoat Interior				_			
	d. Commercial Blast Exterior of Tank and Recoat	1	EA	\$5,000.00	\$8,600.00	\$6,200.00	\$15,300.00	\$3,000.00
	Total of Alternate I	Bid 3		\$13,200.00	\$17,601.00	\$12,800.00	\$28,905.00	\$12,000.00
Т	OTAL OF BASE BID & ALTERNATES 1	, 2, 3		\$64,997.00	\$115,403.00	\$101,000.00	\$149,052.00	\$112,000.00

143 Wilcox Drive Eddy, Texas 76524 254-859-5964 ph. 254.859.5779 Fax

	, 2017 to discuss the following	owing:
<u></u>	follow the job leader. 254.754.7997 Jack-0f-all-Trades Personnel Services 2701 Franklin Office - Clerical - Industrial	
ated this ('a/,	I meeting to discus fing Budget for Police art ment (Police Cars	1e
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UST BE APPROVED BY M	AYOR Mayor Connally Bass	

CITY of BRUCEVILLE-EDDY

ENGINEER'S REPORT ON PROJECTS – 9/8/16 (updated 4-13-17)

(See past Engineer's Reports for historical updates.)

USDA-RD New Sewer System:

The project is waiting on income survey results and response from agencies about environmental issues and impact. Collection system is 70% designed but requires environmental letters from all agencies to continue. Every City street was identified to have a sewer line installed to avoid future environmental clearance issues if routes had to be changed. Sewage treatment alternatives are 50% complete, but requires environmental letters from all agencies to continue. Response letters have been received from 5 of 15 agencies. The agencies will get two requests and we must wait until early October to proceed without a response. The Texas Historical Commission has responded and will require an archeologist investigation and report (see attached THC letter). I will contact Archeologists to get proposals.

1-12-17 Update: We are continuing to work on the new Environmental Assessment Report and have received review changes for the Preliminary Engineering Report from USDA RD. A meeting has been requested by USDA RD to discuss the project and is scheduled for January 18, 2017.

2-9-17 Update: After the meeting with USDA RD, City Administrator, and me, it was determined that the new format for the Environmental Assessment Report would not be required. Revisions to the Preliminary Engineering Report and Environmental Assessment Report were delivered to USDA RD in Hillsboro yesterday. I recommend the Council authorize the Mayor to sign the revised Application for Federal Assistance and the Amendment to Owner-Engineer Agreement once these documents have been approved by USDA RD.

3-16-17 Update: The Preliminary Engineering Report and the Environmental Assessment Report have been approved by USDA RD State Office. The required Public Notice for the Environmental Assessment has been published. Public notice has been published for a Public Meeting about the Environmental Assessment and the Application for Federal Assistance which is scheduled for Monday, March 20th at 2:00 p.m. We are waiting on USDA RD to issue Finding Of No Significant Impact (FONSI) for the Environmental Assessment. After the FONSI is issued, all documents must be sent to and approved by USDA RD Washington DC.

4-13-17 Update: All known requirements of this program have been met including the FONSI. We are waiting on a Letter of Conditions of Funding from USDA RD.

Water System Mapping & Hydraulic Analysis:

We are waiting on marked-up maps from city staff showing correct location of lines, valves and meters.

1-12-17 Update: Waiting on map mark-ups from the City Staff.

2-9-17 Update: I found that the map mark-ups were received from the City Staff on December 21, 2016. New maps were delivered today to the City Administrator for additional review and mark-up.

3-16-17 Update: We are waiting to receive the next set of marked up maps from the City Staff.

4-13-17 Update: The system maps are complete and the map data is being entered into the hydraulic modeling software for analysis. I anticipate completing and presenting the final report and system maps at the May Council Meeting.

Old Blevins Rd New 4" Water Line:

This project is ready to be approved by the Council for bidding. All but 2 of the updated (new) easements have been secured. The new 4" water main will be placed in the existing water line easement where new easements are not granted.

1-12-17 Update: No Change (This project is awaiting authorization by the Council under the 2017 Budget).

2-9-17 Update: No Change

3-16-17 Update: No Change

4-13-17 Update: No change. 48 of notes time, all lasements to begin IllScriptive lasement. - have been acquired. Profeet map for design to begin May 12the 177

TxCDBG - TDA Contract #7216061 - Water Improvements:

This project is to install a new 10" distribution main from the Ford Elevated Tank and connect to Melissa Street, Temple Street, and 4th Street. The project also includes a new 6" water main to connect from the 6" pressure reducing valve near Mackey Ranch Road to Horseshoe Bend.

12-8-16 Update: I met with the Water Department on Tuesday, December 6th, and we reviewed the project, optional pipe line routing, and connection points to the existing system. Alternate routes are being reviewed for environmental clearance and right-of-way (easements, alleys, and permits). It has been determined by Grant Works that a Phase 1 Environmental Site Assessment will be required for Southern Enterprises on Old Moody Road. Request for proposals (RFP) must be solicited for this work. I recommend that the City

Administrator be authorized to solicit for RFP in accordance with Grant Works recommendation.

- 1-12-17 Update: We are evaluating right-of-way (easements, alleys, and permits) and working on plans and specifications for the pipe lines.
- 2-9-17 Update: We are waiting on completion by others of the Environmental Report which is anticipated within a week. We continue to evaluate right-of-way (easements, alleys, and permits) and work on plans and specifications for the pipe lines.

3-16-17 Update: No change

4-13-17 Update: My office has spent two days at the courthouse researching easements between FM 107 and Anna Hobbs / 4th Street and could not find easements for the existing water lines. To comply with the timeline of the grant, we have proceeded with design, utilizing existing City and State road right-of-ways, as originally proposed in the grant. Plans and specifications are complete and ready to be submitted to TCEQ (requires 60 days review time) after Council approval.

Friendly Oaks Tank Repair:

Existing ground tanks require repair and painting to comply with TCEQ. Council should authorize the Engineer to prepare bid documents, advertise and get bids for the work. Engineer will present bids to Council for review and action.

- 12-8-16 Update: I have reviewed the diver's tank inspection report. Please review my attached cost breakdown. The diver's tank inspection report did not include a cost to completely rehab and paint the tanks at Friendly Oaks. This cost will likely exceed \$50,000 and will require bidding. I recommend that the Council authorize me to prepare bid documents, solicit bids, and present bids to the Council for action.
- 1-12-17 Update: Today, I delivered an Engineering Services Agreement to the City Administrator for the project. I anticipate having contractor bids for Council review at the February meeting. The Engineer's estimate for this project including all construction and fees is \$87,600.
- 2-9-17 Update: I recommend that the City sign the Engineering Services Agreement for this project so I can proceed with preparing plans and specifications for bidding.
- 3-16-17 Update: Plans, specifications, and bid documents are complete. We request authorization to advertise for bids which should be received, tabulated, and presented at the April City Council Meeting.

4-13-17 Update: Bids were received yesterday (April 12th) and a Bid Tabulation will be submitted to Council tonight for consideration and award.

Ranchcrest to Old Bethany Pump Station Improvements:

New 8" Water Line from Pump Station to Agnes Wills Road.

10-13-16 Update: Barlow Tank Inc. has located the 6" line from Agnes Wills Road to Ranchcrest. They will not be able to construct the short line from Westward Trail to Agnes Wills Road due to their workload. The 8" water line along Old Bethany Road will require identification of necessary easements. Easements will include prescription type easements, existing easements, and new easements. I will provide water line route sheets to aid the City to in obtaining and identifying easements.

11-10-16 Update: We are waiting on easements along the west side of Old Bethany Road.

12-8-16 Update: No change.

1-12-17 Update: No change.

2-9-17 Update: No change.

3-16-17 Update: No change.

4-13-17 Update: No change.

The B-E Water Co. will be hiring for the following: Licensed and Entry Level Water Operators.

Competitive Salary based on license. Benefits/Retirement plan. Entry level to acquire Class D water and Class A CDL license in 6 months. Available for rotating on-call schedule. Able to lift 25 lb. min. Clear background check. Application at: City of Bruceville-Eddy, 143 Wilcox Dr., Eddy, TX. Or resume to: city-admin@bruceville-eddy.org by April 24. No calls.

Sunday, April 16, 2017 W waco trib m =

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wacotrib.com/classifieds or fax: 254.757.5866

PUBLIC NOTICES

Auction Sales

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LEGAL NOTICES

NOTICE OF PUBLIC HEARING Take notice that the Wac NOTICE OF PUBLIC HEARING
Take noise that the Waco
Motopolatan Panning
Organization (IMPO) Poky Board
will mete ton Thursday, April 20 all
Center, 2415 Spept Avenue at
2PM. One formal public hearing
will be conducted regarding an
amendment to the 2017-200
Transportation Improvement Plan.
Transport ste at //www.waco-texas.com/cms-

Persons with disabilities who plan to attend this meeting and who may need auxiliary also or services should contact the MPO at twesty-four [24] hours before this meeting so that appropriate arrangements can be made. Christopher Evila, AICP.
MPO Director.

Legal Notices

Attention Legal
Advertisers!
For your
convenience,
you may
e-mail your
advertisement
to us at the
following address:

legals@wacatrib.com
If you have any questions,
please call 757-5757.
This excludes liquor permits
and some other types of
legals ads. legals ads. Call for details

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opportunity knocks job Isings @ watotribjobs.com

Legal Notices

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Bartlett Cocke Cocke General Contractor Cocke Cocke General Contractor Cocke Cocke General Contractor Cocke Cocke General Contractor Cocke General Cocke Gen

EMPLOYMENT

Admin, Office Work

Several Openings !

Account Executive / Admin Auto Shop Menager Admin Admi 254/776-3302 6321 Sanger Express Employment P

Cars. cruise to waco

CLERICAL, AR a plus, computer skills, office soles, good phone skills in fost pace office. Apply at 1110 LaSalle Ave. Mon-Fri 8-5, Sot 9-1.

Automotive

Banking, Financial

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ACCOUNTS PAYABLE
SUPERVISOR for Curvas
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accounting principles, Abilia
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BANKING - Educators Credit Union is accepting applications for full-time & part-time Tellers. Teller experience preferred but not necessary. Monday-Friday: some Saturdays. Subject to credit and backsround Subject (ed.). Apply in person at 501 W State Hwy 6, Waco.

GENERAL help needed in lumber mill. METRO LUMBER. Call for appt. 254-744-5741 or 254-799-4992

AFTER SCHOOL

FOR TEENS

We work with the Waco Tribune-Herald

Most Teens Earn \$75 to \$200 per Week or More

Work 3 Hours after school

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No Experience needed

Call today and Start Tomorrow Start Making Your Own Money Now 254-227-5779

Work with other Teens your own age rfect first Job for Teens and their friends

on is Provided and is Adult super

GENERAL LABORER oble to liff 75lbs, standard shiff truck, & forkliff. Valid DL. Apply at 1110 LaSalle.

APPLY IN PERSON AT: JACK OF ALL TRADES 2701 FRANKLIN AVE. WACO, TX 76710 254-754-7997 EOE

General

CONSTRUCTION WORKER Painting, framing, concrete. Whitney, TX area. 254-836-0577.



OPPORTUNITIES
Concrete Workers
Industrial
Maintenance
Worehouse/Driver
Machine Operator
Shear Operator
Landscaping
Butcher
Production (all shifts)
Welders

INSTALLERS: DATA, FIBER installers needed.
Travel involved. 254-836-0577.

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View oil of these to To DAY I
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Express Employment Pros.

GENERAL Several Openings!

check lost and found and see if they've

Local Metal Dist. company has several immediate openings!!! Broke/Press/Shear/Punch Ops. CAD Designer/Drafter CNC Operator Saw Operator Warehouse (1st and 2nd Shift) Welders Prefer experience working with metals parts but willing to train.

with metals parts but willing to train. View all of these lobs and APPLY ONLINE TODAY: ExpressPros.com/WacoTX 254/76-3302 6321 Sanger Ave Express Employment Pros.

SERVICE TECHNICIAN Experience needed, Ice machine repair helpful, Waco Carbonic 431 LoSalle 754-2601

lost your mittens?

WATER OPERATORS
The B-E Water Co. will be hiring for the followins: the followins: which was to be sold to be

Health Care

MEDICAL
Prolifere Hospice
(Waco)
FT RN Case Maneser
FT RN Amissions Nurse
FT RN Amissions Nurse
FT RN Case Maneser
(Whitney)
FT RN Case Maneser
(Waco and Mexilo)
FT and PRN HHAS
ese website for mote details
www.providencehospice.org

MEDICAL Regent Care of Woodway \$1,000 Sign on Bonus CNA Weekend Doubles Baylor Pay

ADDRES BAYOF PAY
Also hiring:
- C.M.A's
- Medical Records
Supervisor (LVN)
- Staffing Coordinator
- PT Dietary Aide
Competitive pay & benetits.
Apply in person,
7801 Woodway Dr. EOE

NEWSPAPER DELIVERY ROUTES AVAILABLE

The Waco Tribune-Herald is accepting applications for independent Contract Carriers for early morning route delivery. Applicants must be dependable, service oriented, and have rotable transportation. Must have a valid driver's boonse, and auto lability insurance in your name to be considered for this position. Delivery is completed early mornings seven days a week between



V Appx. Monthly Profit Delivery Area Bellmead/Lacy Lakeview... \$1100 Woodway/Hewitt ... \$1100 .\$1100 ...\$1100 Clifton .\$1200 Riesel ... \$1200 Hillsboro China Spring \$1200\$1300

Waco Tribune-Herald

Remodeling

Ken's Home Maintenance & Landscaping Contractors Rootins, Paintins, Add-Ons, Decks, Fence, Electrical. We do it all! Remodelins, Electrical & Plumbins, BBB Reg'd. 254-582-3966

Bathroom & Kitchen Remodeling

RICK CARR CONSTRUCTION All remodeling-walk in shower sheetrock-drs-painting 744-5495

Metal Houses/Roofs, Bldgs, Carports, RV & Patio Covers 254-400-7911 / 644-6805 Ken

Steel Corports & Awnings. Storage/Utility Buildings. Kits & full installation. Mike w/ Southern Comfort, 254-405-1305

Cleaning/Housekeeping

COUNTRY GIRLS HOUSEKEEPING You dirty it-- We purdy it! 254-881-1728 Looking for houses to clean Reliable, 27 yrs exp. Great prices, Maria, 254-349-0461

SPRING CLEANING
BY GELA
Homes & Apis
Move in & Move out
We provide supplies!
Family Owner & Operated
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Fencing, Repair Home Repair

FRY'S Fencing & Remodel Fencing, remodeling & more. 20+yrs. exp. John Fry 339-9276

Handyman Service ALL KINDS OF REPAIRS! Great Rates! Call Rick 254-644-0061

HANDYMAN, Minor or majors repairs. Big or small jobs, Call Chris 717-5423

Hauling Service MAYES HAULING & MOVING Junk hauling, property clean up, debris removal, sarage clean out, demolition, mowing, privacy lence. Fast service! 754-346-3733 U-Call, We-Hauli

WILL HAUL OFF Old Appliances & Scrap Metal FREE, Call 254-867-8995 food for



Complete Home Maintenance

Decks, Carpentry,
Painting, Flooring,
Roofing & Repairs.
Free estimates!
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Big or Small
We Do It All!
Ull Major Credit Cards

254-716-4724 www.chmwaco.com

Foundation Repair. We level oler & beam & brick homes. We're licensed & bonded. Lifelime warranly. 41 yrs exp. Reasonable prices. Call Martin, 254-718-6383

Lawn Services

G&R Lawn Service. Total lawn care. Tree cutting, pruning, bushes, leaf cleaning planting. Lupe, 254-715-1232

GUERRERO LAWN & TREE SERVICE Mowins; hedse frim; cleanins flower beds; leaf rakins; brush, frash & junk haulins; Insured 254-754-7217, 744-1309 LAWN CARE SERVICES Mowing, trimming, edging. Free Estimates 254-313-7324

Lawn Services

Maldonado's Lawn
& Tree Service
Complete lawn maintenance
Flower Bed Cleaning, Shrub
Trimming, Tree Trimming,
Tree Remavel. Cell Today
for Your FREE Estimatel
254-640-7929

MOWING - Elm Mott, Lakeview, Bluff's, West, China Spring, Waco Rick 254-644-0061 Mowing, Leaf/Brush Removal, bed work, odd jobs, free/hedge frimming. Larry, 254-229-2979 Need your lawn mowed? \$25 & up! Mowing, weed ealing & leaf blowing, 254-640-4539

got timber fears?

you can't no a professional pro

Stephanie's Lawn & Tree Service Do your Irees need servicing? WE CAN HELP! We offer offordable: Tree Trimmins - Prunins Strending - Mulchins Strums Grandins Removaled & Commercial 254-730-3475 terpole-bandire-Paradian

LAWN SERVICE - Mowing & brush. Robinson - Lorena -Hewitt. 254-855-5531 steproniestourontree@gmail.com
*** FREE ESTIMATES* **

Miscellaneous

Mowing, Edging, Hauling, Leaf Raking, Clean Out Garages, Small Jobs also. You call, we hould to sold a smalling. For Good Yard Work call Stop Sign. Your Trash's Last Ride. 245-349-234 or 254-324-2161

Painting Service

INTERIOR/EXTERIOR PAINTING Quality work affordable prices. Ref's. Call Chris 254-717-5423

Pool & Hot Tub Services CALL TO ADVERTISE IN OUR SERVICE DIRECTORY 254-757-3000

Drew's Roofing All Types! Residential & Commercial. Call 254-749-9165

A-Z COMPLETE
TREE SERVICE
Jesus went out on a limb
for you and so will.
Fully insured. 10% Senior or
military discount. 27 years
experience. No lob too bis
small. 124-493-019

ree estimates ree trimming & Tree ol Grindins & MUCH *Stump Grinding & MUCH MORE Vist us at chuystree.com CALL or TEXT (254) 548-51

TREE SERVICE

FIREMAN'S TREE RESCUE Tree removal & trimming. Free estimates. 254-749-7254

TREE SERVICE By Russell. Trim, remove, stump grinding For the best job, & likely the best price coll 722-4345

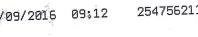
Welding

Custom Mobile Welding, Fabrication & Repair. Gotes, fencing, carports, awnings, ornamental Ironwork. Custom metal projects welcome. Free estimates. BBB. Southern Comfort 254-405-1305 / 254-848-9117

143 Wilcox Drive Eddy, Texas 76524

254-859-5964 ph. 254.859.5779 Fax

I, the undersigned authority, do hereby request to be placed on the agenda
of: April 13 , 2017 to discuss the following:
Placement of Elevated Storage tANK for
water due to No meter available
Dated this 28 day of March 2017
Signed: Muchael Johanson
Phone Number for contact: Home: <u>254-3/5-7049</u> Cell: <u>754 3/5-7049</u>
Address: 109 Brown Drive
MUST BE APPROVED BY MAYOR Mayor Connally Bass
Moved to next agenda of regular council session for approval:





NEW WATER SERVICE INVESTIGATION REPORT

Applicant Information:	City of Bruceville-Eddy
Water System:	Dennis & Carman Baker
Applicant Name:	2 (5/8" Meter)
Number of Meter(s) Requested:	9 of 16
Man Page/I ocation:	6"
Existing Line Size at Point of Service	
Hudraulic Analysis:	1951
Existing System Meter Count: Calculated Pressure Drop when Applicant's service is added to the existing system with no	
improvements: Calculated Pressure during Peak Use at adjacent existing meters when Applicant's meter is added to	100.000
the existing system with no improvements:	
Recommended Improvements: Estimated Construction Cost Including Engineering Fees - based on recent similar work performed by general contractors. Actual cost will fluctuate due to easements, road crossings, creek crossings,	\$50,000 Old Moody Rd. + \$230,000 Ford Supply
The state of the s	

obstructions, final routing, etc. Brief Description of Minimum Required Improvements:

Any new meters added in the area of the requested service will further reduce the pressures of existing meters below the TCEQ required minimums. Our office does not recommend adding any new meters to this portion of the system until the Old Moody Road 6", and the Ford new supply line to Melissa St. are constructed; however, the final decision to add the meter is up to the City of Bruceville-Eddy.

Disclaimer: This investigation was performed with modeling software using TCEQ Rules and Regulations. Unless otherwise noted, the system is designed to maintain a minimum pressure of 35 psi at all points within the distribution network at simultaneous flow rates of 1.5 gallons per minute per connection equivalent. The results of this analysis may change drastically with the addition or deletion of meters, particularly within the vicinity of this applicant's location. This report is valid to the water system from Tabor & Associates, Inc. not more than 60 days from the date of this report.

The City should receive the following items from Applicant before proceeding with Design & Bidding

- 1. Payment of Applicable Engineering Fees for engineering design and construction plans based on existing system maps, and TCEQ standards and do not include design surveys, inspection, bidding, or construction administration).
- 2. Crossing permits for TxDOT or Railroad

3. Copy of Approved Plat or Deed Map

4. Written regulatory verification of viable sewage facilities.

The City should receive the following items from the Applicant before beginning construction and meter Installation:

Payment for all system construction and meter/service charges.

2. Easements for water lines signed and filed at County Deed Records.

3. Written and signed agreement covering special service requirements such as reserved meters. future capacity, time limits, etc.

4. Meet the system operator to stake meter location.

Prepared by: 8/9/2016

JOHNNY M. TABOR

ORDINANCE NO. 04-01-17

AN ORDINANCE DENYING THE PROPOSED CHANGE IN RATES OF ONCOR ELECTRIC DELIVERY COMPANY LLC, FINDING AND DETERMINING THAT THE MEETING AT WHICH THIS ORDINANCE IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW, AND DECLARING AN EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE CITY COUNCIL OF <CITY>, TEXAS:

SECTION 1. That the proposed change in rates filed with the Governing Body of this municipality by Oncor Electric Delivery Company LLC on March 17, 2017, are hereby denied and disapproved, and Oncor Electric Delivery Company LLC shall continue to provide electric delivery service within this municipality in accordance with its rate schedules and service regulations in effect within this municipality on March 17, 2017.

<u>SECTION 2</u>. That it is hereby officially found and determined that the meeting at which this Ordinance is passed is open to the public and as required by law, and public notice of the time, place and purpose of said meeting was given as required.

SECTION 3. This Ordinance shall be effective on the date of the passage and approval hereof.

PASSED AND APP	ROVED at a regular meetir	ng of the City Council of <cl< th=""><th>「Y>, Texas,</th></cl<>	「Y>, Texas,
on this the day of	, 2017.		
	May <ci< td=""><td>yor ITY></td><td></td></ci<>	yor ITY>	
ATTEST:			
0,1,0			
City Secretary STATE OF TEXAS COUNTY OF <county> CITY OF <city></city></county>	§ §		

RESOLUTION	NO.	

A RESOLUTION SUSPENDING THE PROPOSED EFFECTIVE DATE OF THE PROPOSED CHANGE IN RATES OF ONCOR ELECTRIC DELIVERY COMPANY LLC, PROVIDING THAT THE RATE SCHEDULES AND SERVICE REGULATIONS OF SAID COMPANY SHALL REMAIN UNCHANGED DURING THE PERIOD OF SUSPENSION, PROVIDING FOR NOTICE HEREOF TO SAID COMPANY, AND FINDING AND DÉTERMINING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW.

WHEREAS, Oncor Electric Delivery Company LLC heretofore, on March 17, 2017, filed with the Governing Body of this municipality its Petition and Statement of Intent, proposing to change its rates within the corporate limits of this municipality, effective on April 21, 2017; and

WHEREAS, in order to allow sufficient time for the consideration of the voluminous data filed by said Company, it is the desire of the Governing Body of this municipality to suspend, pursuant to Section 36.108 "Rate Suspension; Deadline" of the Texas Utilities Code, the proposed effective date of said proposed change in rates for a period of 90 days from April 21, 2017;

NOW THEREFORE.

BE IT RESOLVED BY THE CITY COUNCIL OF <CITY>, TEXAS:

SECTION 1. That the effective date of the proposed change in rates of Oncor Electric Delivery Company LLC is hereby suspended for a period of 90 days from April 21, 2017;

SECTION 2. That the rate schedules and service regulations of Oncor Electric Delivery Company LLC within this municipality in effect on March 17, 2017, shall continue in force during the period of suspension as provided in Section 1 hereof.

SECTION 3. / That the Secretary of this municipality is hereby directed to deliver a copy of this Resolution to Oncor Electric Delivery Company LLC, as designated below, promptly after the passage hereof.

> Oncor Electric Delivery Company LLC Attention: Regulatory Support and Compliance 1616 Woodall Rodgers Freeway, Suite 6A-001 Dallas, Texas 75202-1234

SECTION 4. It is hereby officially found and determined that the meeting at which this Resolution is passed is open to the public, and that public notice of the time, place and purpose of said meeting was given, all as required by law.

PASSED AND APPI	ROVED a	at a regular meeting of the City C	Council of <city>, Texas</city>
on this the day of		, 2017.	
		•	
		Mayor <city></city>	9
ATTEST:			
City Secretary STATE OF TEXAS COUNTY OF <county> CITY OF <city></city></county>	- www		



Public Utility Commission of Texas

1701 N. Congress Ave., PO Box 13326, Austin, TX 78711-3326

2017 CONSUMER PRICE INDEX (CPI) ADJUSTMENT TO MUNICIPAL TELECOMMUNICATIONS RIGHT-OF-WAY ACCESS LINE RATES

March 13, 2017

PURPOSE

This letter is to notify you that your city's 2017 maximum access line rates have increased by 0.5529% due to inflation, as measured by the CPI. This adjustment has been made pursuant to Chapter 283 of the Local Government Code (House Bill 1777)

DEFAULT RATES FOR 2017: INCREASE

Based on the choices made by your city in April 2016, your city's 2017 rate will either be adjusted for inflation, or will remain the same as your 2016 rate. According to our records, when similar CPI adjustments were made in April 2016, your city chose the MAXIMUM allowable CPI-adjusted rates. Therefore, your 2017 rates will reflect an increase of 0.5529% from your 2016 rates. You have the option to decline this increase in rates by taking the action explained below.

ACTION BY CITY: TO REFUSE THE INCREASE

(1) You do not have to respond to accept the increased access line rates. (2) Respond ONLY if you want to DECLINE the increase in access line rates. (3) To decline, notify the PUC using page 2 of this letter no later than April 30, 2017. (4) The PUC does not require City council authorization; however, if your city charter requires it, please do so immediately. (5) Verify your contact information and highlight any changes. (6) Make a copy of this document.

WHAT HAPPENS IF A CITY DOES NOT RESPOND BY APRIL 30, 2017?

If a city does not respond by April 30, 2017, the rates for your city will increase from 2014 levels. The next opportunity to adjust your rates will be September 1, 2017.

WHAT HAPPENS NEXT?

The PUC will notify telephone companies of your desired rates and you will be compensated accordingly no later than July 1, 2015.

FUTURE REVISIONS TO CPI

The access line rates will be revised annually in March depending on whether the CPI changes for the previous year. If the CPI changes for the year 2017, you will receive a similar letter in March 2018. See over...



Waco-McLennan County Public Health District

Sherry Williams, APRN, Director of Public Health 225 W. Waco Drive, Waco, Texas 76707

Phone 254-750-5459 Fax: 254-750-5452

sherryw@wacotx.gov

FUNDING FOR FY 2017-18

The City of Bruceville-Eddy with a population of 1,497

Is interested in being a:

Funding Member
____at \$1.50 per person

Non-Funding Member

Signed by: Koni Billings, C.A. Date: 4/13/17

Print Name & Title: Koni Billings, City Alministrato

Please return to the Health District by either fax (254)750-5452 or by mail to:

Sherry Williams, Director
Waco-McLennan County Public Health District
225 W. Waco Drive
Waco, TX 76707

Vote taken at Regular Council Session

4/13/17 ONAYS, 44.44'S, OABSTairis, (all enfanor)

COBE will fund for 2017/2018 fiscal year

X.Billings

City of Bellmead

City of Beverly Hills

City of Bruceville-Eddy

City of Crawford

City of Gholson

City of Golinda

City of Hallsburg

City of Hewitt

City of Lacy-Lakeview

City of Leroy

City of Lorena

City of Mart

"ty of McGregor

City of Moody

City of Riesel

City of Robinson

City of Ross

City of Waco

City of West

City of Woodway

McLennan County

04/03/2017

12:06:36PM

Reprinted for:

03/31/2017

System Totals Report

TI ONY

1,901

5,596

City of Bruceville Eddy Water

22,706,000 Gallons Water Pumped This Month 10,637,500 Gallons Water Sold This Month 5,992,300 Gallons Water Used for Fire and Flushing Line 6,076,200 Gallons Water Loss 26.76 % Water Loss (%)

(-)		
	Amount (\$)	# Of Accounts
To all Water	105,656.15	1,884
Total Water	9,418.82	591
Total Garbage	3,270.00	109
Total Late Fee	2,191.47	40
Total Adjustments	216.00	2
Total Return Check	771.33	589
Total Tax	153.00	53
Total VFD DONATIONS	60.00	2
Total Return Check Fee Total Current Charges	121,736.77	1,888
Total Carrons as a		1.7.1
Amount Past Due 1-30 Days	7,269.36	151
Amount Past Due 31-60 Days	9,717.67	86
Amount Past Due Over 60 Days	118,101.03	176
Amount Of Overpayments/Prepayments	-14,443.02	322
Total Receivables	242,381.81	2,060
Total Receivables		
Total Receipts On Account	118,078.07	1,799
	1,600.00	16
Net Change in Deposits	70,798.31	356
Amount of All Deposits Amount of All Deposit 2	1,919.55	5
	9,834.30	836
Turned Off Accounts (Amount Owed)	0.00	17
Collection Accounts (Amount Owed)	0.00	139
Number Of Unread (Turned On) Meters	5.504	1 001

Average Usage For Active M Average Water Charge For Acti	eters ve Meters		55.58	1,884
Usage Groups Gallons	# Of Accounts	Usage Gallons	% Of Usa	_
Over 50,000 40,001-50,000 30,001-40,000 20,001-30,000 10,001-20,000 8,001-10,000 6,001-8,000 4,001-6,000 2,001-4,000 1-2,000 Zero Usage	7 0 17 27 144 118 261 366 506 303 152	890,200 0 573,900 663,700 1,912,200 1,060,500 1,802,500 1,818,700 1,570,800 345,000	8.37 0.00 5.40 6.24 17.98 9.97 16.94 17.10 14.77 3.24 0.00	4.70 0.00 3.75 4.85 13.33 7.64 14.21 16.93 19.88 10.54 4.18
========	1 901	10.637.500	100.00	100.00

10,637,500

. 11 Hada Water Supply Corp

04/03/2017

12:06:36PM

Reprinted for:

03/31/2017

System Totals Report

City of Bruceville Eddy Water

Monthly Reconciliation

Ending Receivables (Last Month)	+	238,723.11 119,545.30
Sales this Month Adjustments this Month		2,191.47
Less Payments this Month	-	118,078.07 242,381.81
Total Receivables		242,381.81
Danasita (Last Month)		71,117.86
Ending Deposits (Last Month) Changes this Month		1,600.00
	=	72,717.86
Total Memberships		72,717.86



Page 1 of 5

GMail

Koni Billings <city-admin@bruceville-eddy.org>

Re: Court

1 message

Kevin Madison <judgekevinmadison@gmail.com>

Fri, Mar 31, 2017 at 12:23 PM

To: Koni Billings city-admin@bruceville-eddy.org, Heather M Spivey- Chief Court Clerk court@bruceville-eddy.org, Esther Moreno kity-sec@bruceville-eddy.org

Cc: Denny Lessman - City Prosecutor <dlessmanatty@aol.com>, Connally Bass <mayorbass@bruceville-eddy.org>, Chief Bill McLean 890 <bed>

bepdchief@gmail.com>, Judge Madison <judgekevinmadison@gmail.com>

Great! Let's give it a trial run for a few months, is what I always say and see how it works. The positive result is only one day of chaos with the defendants and I will use the first court date of every month as full day court. So, beginning May 4, we will run court in two dockets: 09:00 am and afternoon at 1:30 pm. If there are any Pre-Trials which need a prosecutor present we will have those P/Ts at 11:00 am. If we have trials that need a court date, we can use the normal 2nd court date (3rd Thursday of the month normally) for those. So, according to my calendar, we will begin with one docket a month with morning and afternoon dockets beginning on May 4 and continuing, as follows:

May 4

June 1

July 6

Aug 10 (previously re-set since Judge Madison will at TMCEC training in Lubbock on Aug 3)

Sep 7

Oct 5

Nov 2

Dec 7

Let's Roll!

Thanks, Judge Madison

On Fri, Mar 31, 2017 at 10:02 AM, Koni Billings <city-admin@bruceville-eddy.org> wrote:

At first glance it looks like it will do exactly as you have noted to me.

We, (the entirety of the staff here) met to ask what if any task it may affect. As a result of that collective thought pool, I don't believe it will effect any process as long as the staff keeps you and by that, the departments, aware of the day chosen. My original concern was month/quarterly ending. Then I blanched at the thought of/or near the 15th of each month, for water department payment deadlines. We work together on days that require additional help for a particular department, as you have seen during your court day(s) here. If we keep to your thought of the first Thursday of the month, it can work. The second Thursday is always Regular Council Meeting, workshops generally start at 5:00 p.m. Outside of that, one full day of absolute insanity gives us a larger window of recuperation from defendants that do not necessarily agree with their citation or your ruling. ;) kb



Virus-free. www.avast.com

On Thu, Mar 30, 2017 at 4:08 PM, Kevin Madison <judgekevinmadison@gmail.com> wrote: Koni,

This would help reduce my drive time and make me available all-day when I am there.

Presiding Judge Kevin R. Madison

Email: judgekevinmadison@gmail.com

Presiding Judge Kevin R. Madison

Email: judgekevinmadison@gmail.com

Koni Billings
City Administrator
City of Bruceville-Eddy
www.bruceville-eddy.org
254-859-5964 ph.
254-859-5779 fax

City of Bruceville-Eddy Property. CONFIDENTIALITY NOTICE: This e-mail and any files transmitted with it are confidential and intended solely for the use of the individual or entity to which they are addressed. If you are not the intended recipient or the person responsible for delivering the e-mail to the intended recipient, be advised that you have received this e-mail in error. Any use, dissemination, forwarding, printing, or copying of this e-mail is strictly prohibited. If you have received this e-mail in error, please notify the sender immediately and delete the original and any copies. Any views expressed in this message are those of the individual sender and may not necessarily reflect the views of The City of Bruceville-Eddy.

Presiding Judge Kevin R. Madison

Email: judgekevinmadison@gmail.com

- 1. With a double docket, the court date could not be during the week of the 15th of the month or the 30th of the month. The week of the 15th is when water bills are due and we have a lot of customers coming in to pay bills. The week of the 30th is when we are preparing and printing water bills. The water department helps us with processing defendants and court phone calls on court days, since I am in the court room. We do not have the staff or space to handle the extra traffic during those two weeks. Would that be an issue?
- 2. The afternoon docket would have to be scheduled for 1:30 p.m. as we close at noon and don't open the doors back up until 1 p.m. If we scheduled for 1:00 p.m. there wouldn't be enough time to prepare and check-in defendants.
- 3. How would trials be handled? Pre-trial hearings can be easily squeezed into a double docket, but trials are a different animal. Would we schedule those for a different day of the month, since we don't have them very often?
- 4. I spoke with Officer Millsap, our Copsync expert, and he told me Copsync could not currently be programmed for two different court times on the same day. He said he would call them and ask if it is something they could program and get back to me with an estimated time frame if it could be done. In the meantime, everyone would have to be scheduled for the same time, 9:00 am, and then we would have to call a recess for lunch. There are a couple of concerns with this option-the wait time for defendants and lack of local lunch options. The defendants could not wait in the building from noon to 1 p.m. as we close for staff to have lunch. What are your thoughts?
- 5. Most importantly, when were you considering this starting?

Sincerely,

Heather M. Spivey Chief Court Clerk City of Bruceville-Eddy Municipal Court of Record #1 143 Wilcox Drive Eddy, TX 76524

Phone: 254-859-5964

Fax: 254-859-5779

www.bruceville-eddy.org



On Thu, Mar 30, 2017 at 9:33 AM, Kevin Madison <judgekevinmadison@gmail.com> wrote:

I am considering utilizing one day for court and running two dockets on same day, like a 9:00 am docket then a 1:00 pm docket on same day. Your thoughts, concerns, input?

Thanks, Judge Madison For any trials we can schedule on another day if necessary. I would prefer to move/compress these two dockets into one. If you have any questions or concerns, please give me a call.

Thanks, Kevin

----- Forwarded message ------

From: Heather M Spivey- Chief Court Clerk <court@bruceville-eddy.org>

Date: Thu, Mar 30, 2017 at 3:23 PM

Subject: Re: Court

To: Kevin Madison < judgekevinmadison@gmail.com>

Judge,

Koni is taking this under consideration. I will let you know her decision as soon as we know.

Sincerely,

Heather M. Spivey Chief Court Clerk

City of Bruceville-Eddy Municipal Court of Record #1

143 Wilcox Drive

Eddy, TX 76524

Phone: 254-859-5964 Fax: 254-859-5779

www.bruceville-eddy.org



On Thu, Mar 30, 2017 at 1:48 PM, Kevin Madison <judgekevinmadison@gmail.com> wrote: Heather,

I would set the docket to earlier than 15th of the month. Most easy way is use the 1st court date we already have set each month for 2017.

Software should be able to set two dockets on one day. WE can make afternoon start at 1:30.

Pre-Trials with prosecutor present would be set for 11:00 am

Trials can be set as needed on another date and that way we can set 2 or 3 trials at one time. I would start probably in May.

Thanks, Judge Madison

On Thu, Mar 30, 2017 at 10:34 AM, Heather M Spivey- Chief Court Clerk <court@brucevilleeddy.org> wrote:

Judge,

I spoke with Esther. There are some things we really like about this idea, but we have some questions and concerns that would need to be answered before we could commit.





254/859-5964 254/859-5779 fax

13 Wilcox Drive Idy, Texas 76524

NOTICE OF CALLED MEETING OF THE GOVERNING BODY OF BRUCEVILLE-EDDY

Notice is hereby given that a CALLED MEETING of the governing body of the City of Bruceville-Eddy will be held on the 20th day of April, 2017 at 5:00 p.m. in the City Hall at 143 Wilcox Drive Eddy, Texas at which time the following subject will be discussed, and or approved, to-wit:

1) Council to consider and possibly take action on minimum employment requirements for hiring and retaining water department and upcoming wastewater department employees.

All items on the agenda are for discussion and/or action. The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices,) and 551.086 (Economic Development). The City is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal access to communications will be provided to those who provide notice to the City Secretary at least 48 hours in advance. Please contact the City Secretary at (254) 859-5769 for information or assistance.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the above named City of Bruceville-Eddy is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice on the official notice case, at City Hall in the City of Bruceville-Eddy, Texas, a place convenient and eadily accessible to the general public at all times, and said Notice was posted on the 17th day of April 2017 at 4:00 p.m. and remained so posted, continuously, for at least 72 hours proceeding the scheduled time of said Meeting.

City of Bruceville-Eddy, Texas

(Seal)

By: Koni Billings, City Administrator

143 Wilcox Drive Eddy, Texas 76524 254.859.5964 Phone 254.859.5779 Fax

I/We, the undersigned authority, do hereby request a Special Called Meeting to discuss:

	Cost for training of employees for license	es for Wasre Water Dept.,
Fox	Adjust existing budget & grant loan for existing budget for Police Dept. (Pol For the date of:	
	Will this date meet the 72 hour possess	\
	Meetings Act? Date of required posting?	
	Request date on this the day of	2016.
	This request must meet with the approval of three Council "Special Called Meeting". This requirement holds a Mayor	members in order to call a as one of the stated count.
	City Council Member	Date
	City Council Member	Date
,	Strank Polt City Council Member	Date
	City Administrator Date of Receipt:	

MINUTES Special Called Meeting April 20th, 2017

Council member present at called meeting included Mayor Connally Bass, Mayor ProTem Gary Lucas, Councilmen Allen Trigg, Hal Wilcox, Frank Holt, Jason Dean, and City Administrator K. Billings.

Mayor Bass opened the meeting at 5:05 pm.

Item 1: Council to consider and possibly take action on minimum employment requirements for hiring and retaining water department employees and upcoming wastewater department employees.

Ms. Billings took roll and read out line 1. Mr. Holt then stated that he had asked for the meeting since the item was not really discussed at the regular council meeting and that there was action that needed to be taken in a timely manner, given how fast the waste water loan/grant is moving along. We must get job descriptions and requirements written in the new department before the applicants are employed and if we are going to license some of the existing water department employees, who is best and most qualified under their job description now in the water department to cross train and be responsible for the new waste water solution. This will take some time in order to get licensed with TCEQ for waste water, to train, and then pass the tests that will be required. Ms. Billings noted that one of the steps, under current licensing descriptions from TCEQ, is the types needed. She asked if anyone remembers Johnny Tabor stating how many gallons per day of discharge was the new plant going to use. No one remembers. Ms. Billings showed the council the requirement differences of a D waste license and a C waste license. It is a minimum training hours of one year difference. WE should find out when TCEQ does issue the discharge permit and plan accordingly and immediate. Costs of training were then discussed. It is costly for waste water training as there are more requirements and it will not just be waste water, we will need to have a minimum of one person who trains in Cross Contamination Inspections. Ms. Billings had called and spoke with Terri Chenoweth, our USDA RUA rep, and she stated that the costs of training will be listed as incidental expenses and as such will be paid out last, after all of the contractor and engineering costs are distributed. As we cannot star a new company until we sign the Letter of Intent, which will come on the heels of the Discharge Permit from TCEQ, we will need to train the employees that dual certify under the Water Department training expenses fund line. Ms. Billings asked if she could move about \$3K to that line from the current line called Comprehensive planning expenses. This will then be voted on and ratified at the next meeting. The reason for the move is to get at least two of the water department employees into the classes in Lorena that start up May 31st through June 2nd 2017, as the cost will be cheaper and the travel is much closer. We would not need to pay for travel, hotel, food and lodging for an away training week. This week will only give some of the needed CE hours that go towards qualifying for the D permit, which is an entry level license. Gene Sprouse was mentioned by Gary Lucas as a possible candidate as he actually has hours in the Robinson Texas departments when he was employed there last year and should be a good training candidate. Discussed was the current ad in the Waco Tribune for water department employee hiring. Mr. Wilcox then stated that Ms. Billings needs to craft that for both departments and run it until we get enough candidates that we can hire at least three new employees. This will be two new for water, and one for maintenance, as we may begin training Calvin S. to get his Class D Water license. Council read the overview paperwork from TCEQ regarding classes and schedules that Ms. Billings had printed out for them. The next class for waste water is not until the late summer, a TWUA class. It is in Tyler, Texas. It is a two part class, held two different months.

Mr. Holt asked if we already had job descriptions written, Ms. Billings said no, only water department had been written by the attorney. Mr. Holt asked what they were. Ms. Billings read the description for general water dept. employees which would be for the entry level license of D. Mr. Holt asked who had licenses. Andrew K., Gene S., Johnny G., Rudy S. all do. He asked who has their class A CDL license; it is a requirement of the employee manual and all new employees. All do except Andrew Klarmann. He stated that it was told to him at three different meetings to get it done with 90 days. He was also told at the time the amendment to the ordinance was voted on. He asked who had them in the streets department, did Calvin. Calvin has his license, David does not, he was not of age at the time of hiring and now has to wait out his ticket he has for points. He has the manual and did some studying in this past winter. He has stated to both Ms. Billings and Chief he will get it as soon as the ticket expires for points. He was not hired with that stipulation, but wants to get it so he can drive the truck and trailer to haul the new mowers, shredder, and tractor instead of hauling them in two trips on the small trailer which he can drive. As the streets department doesn't have any job description yet, it will also need to be drafted by Ignacio when he does the waste water employees. However it is in the employee manual to have it as per the Ordinance amendment and the water department mandate that has been addressed to each water department employee. Gary stated, "Andrew was also told at two employee meetings that were held directly Rick Eaton, former Mayor left". He directed all the persons that were at two meetings, March and April 2016, where all the employees attended and signed off a statement of attendance and understanding. The council discussed this topic at length, for the new job descriptions are to also have it as a requirement that if the employee does not have a CDL class A license, they must obtain one within 90 days after the 90 day trial period. Mr. Wilcox stated that it was unacceptable, that Andrew at this point is basically ignoring and making a mockery of his requirement to do so. Mr. Holt stated that Andrew needed to be terminated at this point. Mr. Lucas noted that it was just luck that the city was not sued by Jason Hicks, who had just been terminated, over this issue. He had been required to get his license and was reminded each Tuesday at the safety meetings in front of the other men that he had to do so or face termination by the council. Ms. Billings stated that all of the employees were aware of the fact and had commented on it repeatedly. Mr. Bass stated that he agreed; Andrew needed to have a sternly worded notice of infraction. However, most of the council stated that they felt that point was passed after the second or third time of him being directed. Ms. Billings was then told he needed to be terminated immediately, the next day. Gary Lucas stated that he felt they authorize and direct the city administrator to take the necessary personnel actions that they had discussed immediately. That was put into a motion and a second was then made by Mr. Wilcox. Mayor Bass asked for confirmation. All in Favor.

Ms. Billings asked the council if the direction taken for the training and funds transfer in the water department was fine, is she to do so? Each council man agreed and it will be placed on the regular council meeting in May to be noted, voted and recorded so.

A motion was made to close by Councilman Trigg and Mayor Bass adjourned the meeting at 5:52 p.m.

Minutes approved at May 2017 meeting

Connally Bass, Mayor of Bruceville-Eddy

Koni Billings, C.A., COBE

Seal

MINUTES Special Called Meeting April 20th, 2017

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Ms. Billings asked if the council if all were okay with the direction taken for the training and fund transfer in the water department, if she is to do so. Each council man agreed and it will be placed on the regular council meeting in May to be noted, voted and recorded so.

A motion was made to adjourn by Councilman Trigg and Mayor Bass adjourned the meeting at 5:52 p.m.

Connally Bass, Mayor of Bruceville-Eddy

Minutes approved at May 2017 meeting Seal

143 Wilcox Drive Eddy, Texas 76524 254.859.5964 Phone 254.859.5779 Fax

I/We, the undersigned authority, do hereby request a Special Called Meeting to discuss: MINIMUM employment requirements

De water & new wastewater employees mil 20 th For the date of: Will this date meet the 72 hour posting and notification requirements for the Texas Open Date of required posting? 4-17/7 Meetings Act? Request date on this the 13th day of This request must meet with the approval of three Council members in order to call a "Special Called Meeting". This requirement holds a Mayor as one of the stated count. $\frac{4 - 13 - 2017}{\text{Date}}$ City/Council Member City Council Member

City Administrator Date of Receipt: 4-17- 2017



Texas Rural Water Association Operator Training Course

Basic Water Works Operations (0092)

Member \$240.00 Non Member \$290.00

20 Credits Hours

May 31 – June 2, 2017

Lorena, TX

Wednesday: 8:00 am - 5:00 pm Thursday: 8:00 am - 5:00 pm Friday: 8:00 am - 12:00 pm

ocation:

Levi WSC 2757 Rosenthal Pkwy Lorena, TX 76655

For directions call: (254)857-3050

st: Levi WSC

ISTRUCTOR: Michael Beadnell

udent Requirements:

lase come to class prepared and bring the following:

- · Pen and Pencil with eraser
- Calculator
- TCEQ license number or SSN

Basic Water Works Operation is a comprehensive course covering the elements necessary to become a Class D Waterworks Operator. This 20- hour course can also be used for continuing education units (CEU) for renewal of Class D Water, C Ground Water, C Surface Water and C Distribution licenses.

This basic course in water works operation will introduce the student to the important relationship between safe, potable (drinking) water and public health, as well as the critical role that the water operator plays in maintaining a safe and ample supply of drinking water. A general introduction is presented covering the source, characteristics, treatment, production, disinfection, storage and distribution of potable water as practiced in Texas. Instruction will be provided concerning general hazards and safety practices, basic water chemistry and the math skills necessary for the new water system operator.

IMPORTANT: Pre-registration is encouraged.
TO AVOID CANCELLATION, TRWA MUST HAVE A MINIMUM OF 14 PRE-REGISTERED.

Payment for this course can be made to TRWA with registration or on the first day of class.

Fax or mell this form to: TRWA, 1616 Rio Grande, Austin, TX 78701 - fax:512-472-5186 - ph: 512-472-6591

Registration is available on-line at www.trwa.org

Basic Water Training Course Registration Form Lorena – May 31 – June 2, 2017

/lember ID:	**REQUIRED	if registering as a member**
ne:		Representing:
irėss:	······································	City: State: Zip:
aytime Phone:		TCEQ License #
Mail Address:	· cantagamenta and a contract of the contract	t will Pay By:check at classcall me for CC#Bill Me



Texas Rural Water Association Operator Training Course

Water Utility Safety (0426)

Member \$265.00 Non Member \$315.00

20 Credits Hours

April 25-27, 2017

Lorena, TX

Tuesday: 8:00 am - 5:00 pm Wednesday: 8:00 am - 5:00 pm Thursday: 8:00 am - 12:00 pm

ocation:

Levi WSC 2757 Rosenthal Pkwy Lorena, TX 76655

For directions call: (254) 857-3050

ost: Levi WSC

Instructor: Michael Beadnell

tudent Requirements:

ease come to class prepared and bring the following:

- Pen and Poncil with eraser
- Calculator
- TCEQ license number or SSN

Water Utility Safety is a comprehensive safety course for water utility works including an introduction to safety concepts and safety programs, the "Right to Know" law, chemical safety, first aid, description and use of personal protective equipment, confined space safety, excavating and trenching safety, biological hazards, electrical safety, work site protection, and safe use of vehicles and other equipment.

IMPORTANT: Pre-registration is encouraged.
TO AVOID CANCELLATION, TRWA MUST HAVE A MINIMUM OF 14 PRE-REGISTERED.

Payment for this course can be made to TRWA with registration or on the first day of class.

Fax or mail this form to: TRWA, 1516 Rio Grande, Austin, TX 78701 - fax:512-472-5186 - ph: 512-472-8591

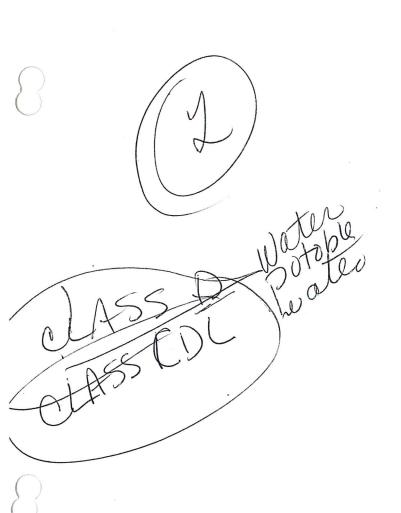
Registration is available on-line at www.trwa.org

Water Utility Safety Training Course Registration Form Lorena – April 25-27, 2017

i.		P 4
Member ID:	**REQUIRED if red	distering as a member*
ime:		Representing:
ddress:		City: State: Zip:
Daytime Phone:		TCEQ License #
E-Mail Address:		I will Pay By;check at classcall me for CC#Bill Me

The B-E Water Co. will be hiring for the following: Licensed and Entry Level Water Operators. and waste water of the following:

Competitive Salary based on license. Benefits/Retirement plan. Entry level to acquire Class D water and Class A CDL license in 6 months. Available for rotating on-call schedule. Able to lift 25 lb. min. Clear background check. Application at: City of Bruceville-Eddy, 143 Wilcox Dr., Eddy, TX. Or resume to: city-admin@bruceville-eddy.org by April 24. No calls.







143 Wilcox Drive Eddy, Texas 76524 254/859-5964 254/859-5779 fax

NOTICE OF CALLED MEETING OF THE GOVERNING BODY OF BRUCEVILLE-EDDY

Notice is hereby given that a CALLED MEETING of the governing body of the City of Bruceville-Eddy will be held on the 20th day of April, 2017 at 5:00 p.m. in the City Hall at 143 Wilcox Drive Eddy, Texas at which time the following subject will be discussed, and or approved, to-wit:

1) Council to consider and possibly take action on minimum employment requirements for hiring and retaining water department and upcoming wastewater department employees.

All items on the agenda are for discussion and/or action. The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices,) and 551.086 (Economic Development). The City is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal access to communications will be provided to those who provide notice to the City Secretary at least 48 hours in advance. Please contact the City Secretary at (254) 859-5769 for information or assistance.

, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the above named City of Bruceville-Eddy is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice on the official notice case, at City Hall in the City of Bruceville-Eddy, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the 17th day of April 2017 at 4:00 p.m. and remained so posted, continuously, for at least 72 hours proceeding the scheduled time of said Meeting.

City of Bruceville-Eddy, Texas

By: Koni Billings, City Administrator

(Seal)

- Plant. Freede. Without June Ho be June

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You are here: Home[1] / Licensing [2] / Renewals [3] / Wastewater Treatment Plant and Collection System Operators

Wastewater Treatment Plant and Collection System Operators

Licensing information for wastewater operators and registration information for wastewater treatment plants and wastewater collection systems.

Wastewater Treatment Plant and Collection System Information and Requirements

On this page:

Wastewater Treatment Licensing Overview

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Wastewater A[5]

Wastewater B[6]

Wastewater C[7]

Wastewater D[8]

View all Wastewater Licensing Requirements

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Wastewater Collection System Licensing

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Wastewater Treatment Facility Operating

Company Information[19]

View all Occupational Licensing and Registration Information and Requirements [4][20]

[21]

Wastewater Treatment Licensing Overview

View the <u>License Level Required for Domestic Wastewater Facilities</u>[22] requirements.



State Licensing Regulations:

30 Texas Administrative Code, Chapter 30, Subchapter J @[23]

Every treatment facility must be operated for a minimum of five days per week by the licensed chief operator or an operator holding a license at the required level or higher; this operator must be available by telephone or pager seven days per week. The minimum license level for the chief operator depends on the category of the wastewater treatment facility.

This webpage outlines the specific requirements to obtain a license; however, certain wastewater treatment systems may require additional training for their employees.

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Wastewater Class A Licensing Requirements

Education and Work Experience Requirements

Education: degree major must be in chemistry, biology, engineering, microbiology, bacteriology, or another similar discipline as approved by the TCEQ Executive Director.

Work Experience: four years of "hands-on" experience. At least one half of the work experience must be obtained in the specific field for the license that is requested.

Education: degree major must be in chemistry, biology, engineering, microbiology, bacteriology, or another similar discipline as approved by the TCEQ Executive Director.

Work Experience: five years of "hands-on" experience. At least one half of the work experience must be obtained in the specific field for the license that is requested.

High School diploma or General Equivalence Diploma (GED):

Education: High School diploma or GED.

Work Experience: eight years of work experience, six of which must be "hands-on". At least one half of the work experience must be obtained in the specific field for the license that is requested.

Acceptable Work Experience Substitute

Applicants with a High School diploma or GED may substitute up to two years of experience with college hours or additional TCEQ approved water operator training.

32 semester hours of college or 40 additional hours of approved training for one year of work experience 16 semester hours of college or 20 additional hours of approved training for six months of work experience

July 31 - August 3, 2017	Permian Basin Regional School University of Texas/Permian Basin Odessa, Texas	Norma Clark (432)528-1608	Norma Clark (432)528-1608
August 28-31, 2017	East Texas Regional School Harvey Hall & R.T.D.C. Tyler, Texas	Mike Norris (903)939-8278	Mike Norris (903)939-8278
November 6-9, 2017	West Texas Regional School Lubbock Civic Center Lubbock, Texas	Matt Kerley (806)775-2624	Bill Boyd (806)775-3415

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Texas Rural Water Association **Operator Training Course**

Water Utility Safety (0426)

Member \$265.00 Non Member \$315.00 April 25-27, 2017

Lorena, TX

Tuesday: 8:00 am - 5:00 pm Wednesday: 8:00 am - 5:00 pm Thursday: 8:00 am - 12:00 pm

20 Credits Hours

ocation: Levi WSC

2757 Rosenthal Pkwy Lorena, TX 76655

For directions call: (254) 857-3050

Jost: Levi WSC

nstructor: Michael Beadnell

tudent Requirements:

ease come to class prepared and bring the following:

- Pen and Pencil with eraser
- Calculator
- TCEQ license number or SSN

Water Utility Safety is a comprehensive safety course for water utility works including an introduction to safety concepts and safety programs, the "Right to Know" law, chemical safety, first aid, description and use of personal protective equipment, confined space safety, excavating and trenching safety, biological hazards, electrical safety, work site protection, and safe use of vehicles and other equipment.

IMPORTANT: Pre-registration is encouraged. TO AVOID CANCELLATION, TRWA MUST HAVE A MINIMUM OF 14 PRE-REGISTERED.

Payment for this course can be made to TRWA with registration or on the first day of class. Fax or mail this form to: TRWA, 1615 Rio Grande, Austin, TX 78701 - fax:512-472-5186 - ph: 512-472-6591 Registration is available on-line at www.trwa.org

Water Utility Safety Training Course Registration Form

Water Utility Salety Traini Lorena – Ap	1 25-27, 2017
	NAME OF THE PROPERTY OF THE PR
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23	24 Surface Water Production I - Corpus Christi	25 Pump & Pumping - Carrollton Basic Wastewater -	26 CSI/CCC - Red River Water Authority	27	28	29			
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TEXAS WATER UTILITIES ASSOCIATION

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Regional School Dates

Because the possibility of creating a scheduling conflict when setting the dates for water utilities offerings is very real, the Texas Water Utilities Association sets forth the following PROPOSED dates. Please keep in mind dates are subject to change.

Date	Event	Primary Contact	Exhibits Contact
100	18		
February 7-9, 2017	Far West Texas Regional School Fort Stockton Community Center Fort Stockton, Texas	Norma Clark (432)528-1608	Norma Clark (432)528-1608
March 21-23, 2017	Panhandle Regional School Amarillo Civic Center Amarillo, Texas	Cindy Moss (806)378-3019	Ruben Arias (806)674-4834
April 24-27, 2017	Southeast Texas Regional School Holiday Inn Centre Beaumont, Texas	Patrick Walters (979)248-7012	Patrick Gray (713)637-8835 Ext 305
May 8-11, 2017	Central West Texas Regional School Abilene Civic Center Abilene, Texas	Kenny Hutchins (325)676-6429	Mickey Chaney (325)548-2237
May 15-18, 2017	North Central Texas Regional School University of Texas Arlington Arlington, Texas	Charly Angadicheril (817)392-8299	Jon Mahoney (972)721-2261
June 12-15, 2017	Central Texas Regional School Killeen Civic Center Killeen, Texas	Charlotte Doran (254)750-8495	Peggy Smith (830)598-2424x309
July 24-26, 2017 TBA Laredo, Texas		Tony Moreno (956) 795-2620	Lynn Short (361)485-3381
			[

			Training/CE	Training/CE Credit Course		
Provider	Contact Information	Courses	Credit Hours	Code	Mode	
ublic Works & ngineering 55)	Uche.Inyamah@houstontx.gov (Linda Inyamah)	Wastewater Laboratory				
	Uche.Inyamah@houstontx.gov (Linda Inyamah)	Water Utility Calculations	20	0108	Classroom	
ity of Houston ublic Works &	Uche.Inyamah@houstontx.gov (Linda Inyamah)	Wastewater Collection III Need to Know Criteria	20	0260	Classroom	
ity of Houston ublic Works &	Uche.Inyamah@houstontx.gov (Linda Inyamah)	Pump & Motor Operation and Maintenance	20	0396	Classroom	
ity of Houston	Uche.Inyamah@houstontx.gov (Linda Inyamah)	Water Utility Safety	20	0426	Classroom	
ity of Houston	Uche.Inyamah@houstontx.gov (Linda Inyamah)	Wastewater Treatment	20	0437	Classroom	
ity of Houston	Uche.Inyamah@houstontx.gov (Linda Inyamah)	Wastewater C Need to Know Criteria	20	0720	Classroom	
city of Houston ublic Works & ingineering 55)	Uche.Inyamah@houstontx.gov (Linda Inyamah)	Wastewater B Need to Know Criteria	20	0757	Classroom	
City of Houston Tublic Works & Engineering (55)	Uche.Inyamah@houstontx.gov (Linda Inyamah)	Valve and Hydrant Maintenance	20	0961	Classroom	
2ity of Waco 496] (275)	254-750-8040	Basic Wastewater Operations	20	0059	Classroom	
ity of Waco 497] (275)	254-750-8040	Wastewater Collection	20	0080	Classroom	
ity of Waco 498] (275)	254-750-8040	Confined Space Technician Refresher	16	0293	Classroom	
tity of Waco 499] (275)	254-750-8040	Confined Space Entry	24	0294	Classroom	
City of Waco 500] (275)	254-750-8040	Confined Space Refresher	8	0295	Classroom	
City of Waco 501] (275)	254-750-8040	Trench Rescue Technical	24	0307	Classroom	
City of Waco 502] (275)	254-750-8040	Trench Rescue Operations	16	0308	Classroom	
City of Waco 503] (275)	254-750-8040	Trench Rescue Awareness	4	0309	Classroom	
City of Waco 504] (275)	254-750-8040	Water Utility Safety	20	0426	Classroom	
City of Waco 505] (275)	254-750-8040	Water Utility Management	20		Classroom	
			8	0042	Classroom	

License Level Required for Collection Systems

Wastewater Collection System Categories							
Collection System	Daily Average Flow	Minimum License Class Required					
Category I	Less than 100,000 GPD	Collections Class I or					
		Wastewater Class D					
Category II	100,000 GPD to 1 MGD	Collections Class II or					
		Wastewater Class C					
Category III	Greater than 1.0 MDG	Collections Class III or					
	1	Wastewater Class B					

GPD = Gallons per day

MDG = Million gallons per day

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[33]

Wastewater Class C Licensing Requirements

Education and Work Experience Requirements

Education: High School diploma or General Equivalency Diploma.

Work Experience: two years of work experience. At least one half of the work experience must be obtained in the specific field for the license that is requested.

Acceptable Work Experience Substitute

Applicants with a High School diploma or GED may substitute up to one year of experience with college hours or additional TCEQ approved water operator training.

32 semester hours of college or 40 additional hours of approved training for one year of work experience. 16 semester hours of college or 20 additional hours of approved training for six months of work experience.

Note: For laboratory experience to be fully acceptable towards operator licensing, the laboratory must be owned and operated by the permittee and the laboratory personnel must consult on a daily basis with operational personnel.

Training Courses (Wastewater approved training[34])

Core Courses: Basic Wastewater Operation, Activated Sludge or Wastewater Treatment, plus one elective course.

Elective Courses: Wastewater Collection, Wastewater Laboratory, Water Utility Calculations, or Water Utility Safety.

Application and Examination

Complete a TCEQ application (\$111) then pass the TCEQ exam. Visit the **Exam Schedule and Registration** [35] webpage for details.

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[37]

Wastewater Class D Licensing Requirements

Education and Work Experience Requirements

Education: High School diploma or General Equivalency Diploma.

Work Experience: none.

Training Course (Wastewater approved training[38])

Basic Wastewater Operation

Application and Examination

Complete a TCEQ application (\$111) then pass the TCEQ exam. Visit the **Exam Schedule and Registration** [39] webpage for details.

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[41]

Wastewater Collection System Licensing Overview

View the License Level Required for Collection Systems[42].

State Licensing Regulations:

30 Texas Administrative Code, Chapter 30, Subchapter J & [43]

Each person engaged in the direct supervision of domestic wastewater collection system operation or maintenance crews is required to be either a licensed wastewater collection system operator or a licensed wastewater treatment plant operator. At least one collection supervisor must hold a license class equal to or higher than is required for that category of collection system.

This webpage outlines the specific requirements to obtain a license; however, certain wastewater treatment systems may require additional training for their employees.

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[45]

Collection Class I Licensing Requirements

Education and Work Experience Requirements

Education: High School diploma or General Equivalency Diploma.

Work Experience: none.

Training Course (Wastewater approved training [46])

Wastewater Collection

Application and Examination

Complete a TCEQ application (\$111) then pass the TCEQ exam. Visit the **Exam Schedule and Registration** [47] webpage for details.

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Collection Class II Licensing Requirements

Education and Work Experience Requirements

Education: High School diploma or General Equivalency Diploma.

Work Experience: two years of work experience. At least one half of the work experience must be obtained in the specific field for the license that is requested.

Acceptable Work Experience Substitute

Applicants with a High School diploma or GED may substitute up to one year of experience with college hours or additional TCEQ approved water operator training.

32 semester hours of college or 40 additional hours of approved training for one year of work experience. 16 semester hours of college or 20 additional hours of approved training for six months of work experience.

Training Courses (Wastewater approved training[50])

Core Courses: Basic Wastewater Operation, Wastewater Collection, plus one elective course.

Elective Courses: Water Utility Safety or Pump and Motor Maintenance.

Application and Examination

Complete a TCEQ application (\$111) then pass the TCEQ exam. Visit the **Exam Schedule and Registration** [51] webpage for details.

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[53]

Collection Class III Licensing Requirements

Education and Work Experience Requirements

Bachelor's Degree:

Education: degree major must be in chemistry, biology, engineering, microbiology, bacteriology, or another similar discipline as approved by the TCEQ Executive Director.

Work Experience: 2.5 years of "hands-on" experience. At least one half of the work experience must be obtained in the specific field for the license that is requested.

Education: High School diploma or General Equivalence Diploma (GED)

Education: High School diploma or GED

Work Experience: five years of work experience, three of which must be "hands-on". At least one half of the work experience must be obtained in the specific field for the license that is requested.

Acceptable Work Experience Substitute

Applicants with a High School diploma or GED may substitute up to two years of experience with college hours or additional TCEQ approved water operator training.

32 semester hours of college or 40 additional hours of approved training for one year of work experience. 16 semester hours of college or 20 additional hours of approved training for six months of work experience.

Training Courses (Wastewater approved training[54])

Core Courses: Basic Wastewater Operation, Wastewater Collection, Water Utility Safety, Pump and Motor Maintenance, plus one elective course.

Elective Courses: Intermediate Wastewater Laboratory, Water Utility Management, Water Utility Calculations, or Pre-treatment Facility Inspection.

Application and Examination

Complete a TCEQ application (\$111) then pass the TCEQ exam. Visit the **Exam Schedule and Registration** [55] webpage for details.

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[57]

Unacceptable Experience

Experience will not count for:

Support personnel (unless they conduct routine, on-site operational activities for a wastewater treatment system): secretaries, utility relations staff, on-site sewage systems installers, radio dispatchers, and bookkeepers.

Administrative officials (unless they conduct routine, on-site operational activities for a wastewater treatment system): mayors, city managers, and utility board members.

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[59]

Verify Experience

Reference may be required with the application for individuals who are involved with routine, on-site operations of a wastewater treatment system.

The following are **NOT ACCEPTABLE** references (unless they conduct routine, on-site operational activities for a wastewater treatment system): secretaries, utility relations staff, on-site sewage systems installers, radio dispatchers, bookkeepers, mayors, city managers, and utility board members.

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[61]

Study Guidelines

Study materials for each type and license level include:

training manuals for the corresponding required training courses,

the rules[62] [63] regulating licensing of wastewater system personnel, and
the rules regulating the operation of public wastewater treatment or collection systems.

View the Need-to-know criteria [64] for wastewater treatment and collection system licesnes.

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[66]

Continuing Education and Renewal Requirements

Continuing Education Requirements

All wastewater treatment and collection system licenses require 30 hours of Continuing Education (CE) to be eligible for renewal. CE hours are given for successful completion of <u>TCEQ approved training courses</u>[67].

CE hours must be acquired prior to the expiration of the license and may be obtained any time during the validity of the license. A & B wastewater treatment operators may complete a <u>self-attestation form</u>[68] as verification of the completion of the CE requirement for renewal of a license.

Search the <u>License Information</u>[69] webpage to view current CE hours earned.

Renewal Requirements

Occupational licenses are valid for three years then must be renewed with TCEQ. Renewal applicants must have completed the required CE requirements, submit a renewal application and criminal history attestation, and pay the renewal fee. Detailed information can be found on the <u>renewal[70]</u> webpage.

▶ Wastewater Operator Renewal Exceptions:

Class A & B operators may not apply the "Basic Wastewater Operation" course, or any course that is equivalent to Basic Wastewater Operation, for renewal credit hours.

Class D operators are not renewable for operators at any activated sludge-type treatment facility of any size, any trickling filter or RBC facility with a permitted average daily flow of 100,000 gallons per day or greater, or wastewater facility that disposes of treated effluent through a subsurface area drip dispersal system.

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[72]

Wastewater Treatment Facility Operations Company

Individuals, companies, businesses, or any other nongovernmental organization that also contracts to operate one or more domestic wastewater treatment facilities or collection systems must initially register, and renew every three years, with the TCEQ by submitting a <u>registration form</u>[73] . Refer to the registration form for the new and renewal fee, which is based on the number of systems served. **If an operations company is** bought or sold, or a name change occurs, the "new" company must apply for a new registration.

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Related Content



- Main Search page[75]
- Application Status[76]
- Training Hours[77]
- Customer Number[78] (CN)
- License Exam Results[79]
- Individual Licenses[80]
- Company Registrations[81]

Get Involved

Find stakeholder and advisory committees [82] for license holders, industry, and training providers.

Contact Us

Contact Occupational Licensing.[83]



CONFERENCE

Occupational Licensing is presenting at the trade fair!

[1] https://www.tceq.texas.gov [2] https://www.tceq.texas.gov/licensing [3] https://www.tceq.texas.gov/licensing/licenses [4] https://www.tceq.texas.gov://licensing/licenses/wwlic/#require1 [5] https://www.tceq.texas.gov://licensing/licenses/wwlic/#WWacceptA [6] https://www.tceq.texas.gov://licensing/licenses/wwlic/#WWacceptB [7] https://www.tceq.texas.gov://licensing/licenses/wwlic/#WWacceptC [8] https://www.tceq.texas.gov://licensing/licenses/wwlic/#WWacceptD [9] http://www.tceq.texas.gov/assets/public/licensing/WW_License_Chart.pdf [10] https://www.tceq.texas.gov://licensing/licenses/wwlic/#require2 [11] https://www.tceq.texas.gov://licensing/licenses/wwlic/#CollectI [12] https://www.tceq.texas.gov://licensing/licenses/wwlic/#CollectII [13] https://www.tceq.texas.gov://licensing/licenses/wwlic/#CollectIII [14] http://www.tceq.texas.gov/assets/public/licensing/Collections_License_Chart.pdf [15] https://www.tceq.texas.gov://licensing/licenses/wwlic/#unaccept [16] https://www.tceq.texas.gov://licensing/licenses/wwlic/#verify [17] https://www.tceq.texas.gov://licensing/licenses/wwlic/#study [18] https://www.tceq.texas.gov://licensing/licenses/wwlic/#renew [19] https://www.tceq.texas.gov://licensing/licenses/wwlic/#wwcompanies [20] https://www.tceq.texas.gov/licensing/licenses/requirements [21] undefined [22] http://www.tceq.texas.gov/assets/public/licensing/WWTreatment System.pdf [23] http://texreg.sos.state.tx.us/public/readtac\$ext.ViewTAC?tac_view=5&ti=30&pt=1&ch=30&sch=J&rl=Y

[24] https://www.tceq.texas.gov://licensing/licenses/wwlic/#top

[26] https://www.tceq.texas.gov/licensing/training/AllTrainingProviders

[25] undefined

- [27] http://www.tceq.texas.gov/licensing/licensing/exams/registration
- [28] https://www.tceq.texas.gov://licensing/licenses/wwlic/#top
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- [42] http://www.tceq.texas.gov/assets/public/licensing/CollectionsSystem.pdf
- [43] http://texreg.sos.state.tx.us/public/readtac\$ext.ViewTAC?tac_view=5&ti=30&pt=1&ch=30&sch=J&rl=Y
- [44] https://www.tceq.texas.gov://licensing/licenses/wwlic/#top
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- [60] https://www.tceq.texas.gov://licensing/licenses/wwlic/#top
- [61] undefined
- [62] http://texreg.sos.state.tx.us/public/readtac%24ext.ViewTAC?tac_view=5&ti=30&pt=1&ch=30&sch=J&rl=Y
- [63] https://www.tceq.texas.gov/help/policies/linking_policy.html
- [64] https://www.tceq.texas.gov/licensing/licenses/wastewaterntk.html
- [65] https://www.tceq.texas.gov://licensing/licenses/wwlic/#top
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- [67] https://www.tceq.texas.gov/licensing/training/AllTrainingProviders
- [68] https://www.tceq.texas.gov/assets/public/licensing/CEU%20SelfAttestation%20Form.pdf
- [69] http://www2.tceq.texas.gov/lic_dpa/index.cfm
- [70] https://www.tceq.texas.gov/licensing/renewal-online-folder/renewalreq
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- [73] http://www.tceq.texas.gov/assets/public/licensing/00793.pdf
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- [81] http://www2.tceq.texas.gov/lic_dpa/index.cfm?fuseaction=licall.searchco
- [82] https://www.tceq.texas.gov/licensing/groups/advgrp
- [83] http://www.tceq.texas.gov/licensing/ContactUs
- [84] https://www.tceq.texas.gov/p2/events/etfc/etf.html
 - New Licenses and Registrations
 - Training Courses

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- Exams
- Requirements for Licensing or Renewals
- Renewing a License
- Guidance for Training Providers

Last modified Apr 03, 2017

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TEXAS WATER UTILITIES ASSOCIATION

HOME T	WUA MAIN WEBS	ITE JOIN TO	DAY! CALENDAR O	OF EVENTS	JOB BANK	MEMBER AREA			
Calendar of Events News and Announcements News and Announcements Su M T W T F Sa ATTENTION! 60 days prior to attending a TWUA Regional School Su M T W T F Sa									SUBSCRIBE TO OUR NEWSLETTER! Enter your Email Address Sign Up
1 2 3 4 5 6 7 8 9 1011 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 Volumest be pre-approved for the license in order to test at the school!!! Anyone wanting to test for a TCEQ License will be required to submit an e-Application and \$111 fee at least 60 days prior to registering and taking the TCEQ license test. Your application must be pre-approved before you can register to test. All News and Announcements All News									
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			Training/CE Credit		gradu and committee of a committee of the first of the committee of the co
Provider	Contact Information	Courses	Credit Hours	Code	Mode
Academy[698] (TWWWA) (617)					
Texas Water and Wastewater Academy[699] (TWWWA) (617)	817-800-2171 or plow8@outlook.com	Wastewater Laboratory	20	0081	Classroom
Texas Water and Wastewater Academy[700] (TWWWA) (617)	817-800-2171 or plow8@outlook.com	Water Utility Safety	20	0426	Classroom
(TWWWA) (617)	817-800-2171 or plow8@outlook.com	Wastewater Treatment	20	0437	Classroom
Texas Water and Wastewater Academy[702] (TWWWA) (617)	817-800-2171 or plow8@outlook.com	Advanced Math	8	0851	Classroom
Texas Water Conservation Association Risk Management [703] (692)	512-346-5314	Conference: Contact the provider regarding conference opportunities to earn TCEQ approved CE credits.			Conference
Texas Water Utilities Association [704] (TWUA) (217)	512-459-3124	Operation of Activated Sludge Plants	20	0009	Classroom
Texas Water Utilities Association [705] (TWUA) (217)	512-459-3124	Cross Connection Control	10	0043	Classroom
Texas Water Utilities Association [706] (TWUA) (217)	512-459-3124	Basic Wastewater Operations	20	0059	Classroom
Texas Water Utilities Association [707] (TWUA) (217)	512-459-3124	Wastewater Collection	20	0080	Classroom
	512-459-3124	Wastewater Laboratory	20	0081	Classroom

Note: For laboratory experience to be fully acceptable towards operator licensing, the laboratory must be owned and operated by the permittee and the laboratory personnel must consult on a daily basis with operational personnel.

Training Courses (Wastewater approved training[26])

Core Courses: Activated Sludge or Wastewater Treatment, Wastewater Collection, Wastewater Laboratory, Water Utility Management, Water Utility Safety, plus one elective course.

Elective Courses: Intermediate Wastewater Laboratory, Water Utility Calculations, Wastewater Technology, or Advanced Management.

Application and Examination

Complete a TCEQ application (\$111) then pass the TCEQ exam. Visit the **Exam Schedule and Registration** [27] webpage for details.

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[29]

Wastewater Class B Licensing Requirements

Education and Work Experience Requirements

Bachelor's Degree

Education: degree major must be in chemistry, biology, engineering, microbiology, bacteriology, or another similar discipline as approved by the TCEQ Executive Director.

Work Experience: 2.5 years of "hands-on" experience. At least one half of the work experience must be obtained in the specific field for the license that is requested.

High School diploma or General Equivalence Diploma (GED):

Education: High School diploma or GED.

Work Experience: five years of work experience, three of which must be "hands-on". At least one half of the work experience must be obtained in the specific field for the license that is requested.

Acceptable Work Experience Substitute

Applicants with a High School diploma or GED may substitute up to two years of experience with college hours or additional TCEQ approved water operator training.

32 semester hours of college or 40 additional hours of approved training for one year of work experience.

16 semester hours of college or 20 additional hours of approved training for six months of work experience.

Note: For laboratory experience to be fully acceptable towards operator licensing, the laboratory must be owned and operated by the permittee and the laboratory personnel must consult on a daily basis with operational personnel.

Training Courses (<u>Wastewater approved training</u>[30])

Core Courses: Activated Sludge or Wastewater Treatment, Wastewater Collection, Wastewater Laboratory, Water Utility Safety, plus one elective course.

Elective Courses: Intermediate Wastewater Laboratory, Water Utility Calculations, or Wastewater Utility Management.

Application and Examination

Complete a TCEQ application (\$111) then pass the TCEQ exam. Visit the **Exam Schedule and Registration** [31] webpage for details.